

GOVERNMENT OF RAJASTHAN
Department of Information Technology & Communication

F 5(462)/DoIT/Tech/11/577

Jaipur, Dated: 01/02/2012

MINUTES OF 13th MEETING of the APEX COMMITTEE

The meeting was taken by the Chief Secretary on 25.01.12 at 4.00 PM in Committee Room no. 1, Secretariat, Jaipur. The list of participants is enclosed.

Record of discussions held during the meeting is as follows:

1. Confirmation of minutes

As no comments were received from any of the members present at the previous meeting, the minutes of that meeting were approved.

2. At the outset, Secretary – IT&C briefed the Committee about the status of the e-Procurement project. It was informed that till date 253 tenders of total value Rs. 81810.64 Lacs have been processed through e-procurement system and training has been imparted to approx 792 officers / officials of different stakeholder departments and 200+ representatives of various bidders.

The project was appreciated by the Committee.

3. Action taken report

Secretary, IT&C apprised the committee of the action taken regarding the decisions of the previous meeting.

4. IT enablement of Prison Department (Jails) - Phase II through NIC.

Director General – Jails informed the Committee about the activities undertaken in Phase I of the project. He further informed the Committee about the second phase of the project as detailed in the agenda note.

The Committee approved the following modules under Phase II:

- Prison inmates information system under Prison Management System
- Visitor Management system under prison management system
- Jail Hospital Management system

Regarding the File & Letter Monitoring System and PIS, it was directed that the modules being developed under e-Secretariat may be replicated for Jails also.

The project cost is as follows:

S.No	Work Description	Proposed Cost (Rs. In Crores)
1	Hardware	1.83
2	System software	0.24
3	Site preparation (Civil, electrical, AC & furniture)	0.87
4	Networking for LAN	1.80
5	2 Mbps leased line circuit & VPN on broadband / data card (512 kbps) for one year	0.25
6	Training / workshop	0.13

27

7	Software development, customization & implementation support & security audit of web application	0.43
8	Data migration & system integration	0.10
9	Tours, Taxi & logistics charges	0.07
10	NICSI handling charges (5% on total of s.no. 1,2, & 4)	0.19
11	FMS at 30 locations	0.60
12	AMC and connectivity charges	0.71
Total project cost		7.22

The Committee accorded:

- (i) administrative and financial approval of Rs. 7.22 Crores for the project
- (ii) approval to get the work executed from NIC / NICSI without tender; and
- (iii) approval to make an advance payment of Rs. 4.00 Crores to NIC / NICSI from DoIT&C's backend budget head.

5. IT enablement of Tourism Department

The Committee was briefed about the project as per the details given in the agenda note. The Committee was also informed that the project cost is as follows:

SN	Description	Cost	Funding from
1	Integrated state-of-the-art Tourism Portal for the department and associated entities	140.00 Lacs	DoIT&C backend budget
2	Mobile solutions consisting of mobile optimized portal and native mobile applications (e-Guides) for the Apple iOS and Google Android based devices		
3	Branding, marketing and interaction with citizens on social media sites		
4	Digital photography and videography of key tourist destinations in the state	40.00 Lacs	Information & Publicity budget of Tourism Department
5	Creation and deployment of fully immersive virtual tours for key tourist destinations		
TOTAL		180.00 Lacs	

The Committee accorded administrative & financial approval to the project for total cost Rs. 180.00 Lacs as per the above table.

6. Computerisation of Department of Social Justice and Empowerment (DoSJ&E), Government of Rajasthan

Principal Secretary, Social Justice & Empowerment Department apprised the Committee about the project as per the agenda note. It was informed that the project will be implemented in phased manner.

The 1st Phase will be implemented within 1 year and will include:

- Application development
- Data Digitization (22.80 Lacs documents)
- Rajasthan State Data Center (RSDC) Infrastructure
- Head Office Infrastructure
- Infrastructure for 1 District Office and all of its Block offices

27

- Training to departmental officials
- Deployment of 7 technical personnel
- Deployment of requisite bandwidth.

The Committee was informed that the total project cost, including 2% contingency and RISL Service charges, is as under:

	Phase-I Cost	Phase-II Cost	Total Proj. Cost
Total CAPEX (In Rs.)	1,96,98,500	3,48,86,700	5,45,85,200
Total OPEX (In Rs.)	67,08,000	5,72,44,000	6,39,52,000
Contingency @ 2% of CAPEX+OPEX	5,28,130	18,42,614	23,70,744
RISL Service Charges (In Rs.)	23,54,770	68,38,399	91,93,169
TOTAL PROJECT COST (In Rs.)	2,92,89,400	10,08,11,713	13,01,01,113
	2.93 Crores	10.08 Crores	13.01 Crores

The Committee observed that the Department should ensure integration of the project with the IT enablement of pensions and scholarships being done by NIC as per Government of India mandate.

The Committee accorded:

- Administrative approval to the total project of cost Rs. 13.01 Crores
- Financial approval to the 1st phase for cost Rs. 2.93 Crores (inclusive of RISL Service charges) with funding from DoIT&C's backend budget head.

7. IT enablement of National Rural Health Mission, Rajasthan

Mission Director, National Rural Health Mission, Rajasthan apprised the Committee about the project as per the agenda note. The Committee was informed that the break-up of budget requirement for 1st year of Phase I is as follows:

(Only FIRST YEAR requirements)	Total
Application Cost to C-DAC	149.20
Training Cost	20.00
FMS (Implementation Support for 1 yr.)	25.00
Operational Manpower Cost	93.00
WAN Connectivity- MPLS	137.30
Taxes @ 13.5% on WAN Connectivity	19.00
Hospital Infra	466.00
UPS 10 KVA for 8 Hosp. (by RHSDP excluding Bansware)	24.00
Biometric devices	2.40
RajCOMP support charges (for 1st year)	5.00
Misc. @ 2% (except Hosp. Infra UPS & Biometric)	9.00
TOTAL	949.90
Rounded to	950.00

The Committee accorded administrative and financial approval for Rs. 950.00 Lakhs (inclusive of RISL service charges and applicable taxes) for funding in the CFY (2011-12) from Backend budget head of DoIT&C for 1st year of Phase 1.

27

8. Review of Bharat Nirman Rajeev Gandhi Sewa Kendra programme

Secretary, Rural Development & Panchayati Raj Department, briefed the Committee about the progress of the project.

The meeting ended with a note of thanks to the chair.

24/2/07

**Secretary & Commissioner, IT&C
Member Secretary**

Copy for information and necessary action to:

1	P.S. to Chief Secretary, Government of Rajasthan, Secretariat, Jaipur
2	P.S. to Additional Chief Secretary, Finance Department, Rajasthan, Jaipur
3	P.S. to Additional Chief Secretary, Urban Development & Housing Department, Rajasthan, Jaipur
4	P.S. to Director General, National Informatics Centre (N.I.C.)
5	Principal Secretary, Social Justice & Empowerment Department, Rajasthan, Jaipur
6	Principal Secretary, Home Department, Rajasthan, Jaipur
7	Principal Secretary, Administrative Reforms Department, Rajasthan, Jaipur
8	Principal Secretary, Planning Department, Rajasthan, Jaipur
9	Principal Secretary to Chief Minister, Rajasthan, and Principal Secretary, Information Technology & Communication Department, Rajasthan, Jaipur
10	Principal Secretary, Tourism Department, Rajasthan, Jaipur
11	Director General of Police, Jails, Rajasthan, Jaipur
12	Secretary, Rural Development Department & Commissioner, NREGS, Rajasthan, Jaipur
13	Mission Director, National Rural Health Mission cum Special Secretary to Government, Rajasthan, Jaipur
14	State Informatics Officer, NIC, Rajasthan, Jaipur
15	Director (Technical), RajCOMP Info Services Limited, Jaipur
16	Director, LNMIIT, Jaipur
17	Dr. Manoj Singh Gaur, Professor, Computer Engineering, MNIT, Jaipur

24/2/07

Secretary & Commissioner, IT&C

List of attendees

1	Additional Chief Secretary, Finance Department, Rajasthan, Jaipur
2	Additional Chief Secretary, Urban Development & Housing Department, Rajasthan, Jaipur
3	Principal Secretary, Home Department, Rajasthan, Jaipur
4	Principal Secretary, Administrative Reforms Department, Rajasthan, Jaipur
5	Principal Secretary, Social Justice & Empowerment Department, Rajasthan, Jaipur
6	Director General, Jails, Police Department, Rajasthan, Jaipur
7	Secretary, Rural Development Department & Commissioner, NREGS, Rajasthan, Jaipur
8	Project Director, RHSDP, Rajasthan, Jaipur
9	Mission Director, National Rural Health Mission cum Special Secretary to Government, Rajasthan, Jaipur
10	Director, Social Justice & Empowerment Department, Rajasthan, Jaipur
11	Shri Anil Chaplot, Deputy Secretary, Planning Department, Rajasthan, Jaipur
12	Shri Chandra Shekhar, Deputy Secretary, Tourism Department
13	State Informatics Officer, NIC, Rajasthan, Jaipur
14	Shri A.M. Dehspande, Additional Director – I, DoIT&C, Rajasthan, Jaipur
15	Director (Technical), RajCOMP Info Services Limited, Jaipur