

F 5(462)/DoIT/Tech/11/ 3299

Jaipur, Dated: 20.06.12

MINUTES OF the 15th MEETING of the APEX COMMITTEE

The meeting was taken by the Chief Secretary on 12.06.12 at 12.00 Noon in the Conference Hall, Secretariat, Jaipur. The list of participants is at Annexure 1.

The agenda note was circulated previously and the record of discussions held during the meeting is as follows:

1. Confirmation of minutes

As no comments were received from any of the members present at the previous meeting, the minutes of the 13th meeting were approved.

2. Action taken report

Secretary, IT&C apprised the committee of the action taken regarding the decisions of the previous meeting.

3. Project for the Computerisation of Department of Labour (DoL), Government of Rajasthan (GoR) – Labour Department Management System (LDMS)

Commissioner, Labour Department, apprised the Committee about the project as per the agenda note wherein it was informed that the 1st Phase (pilot) is to be implemented in the head office and one selected district.

The Committee felt that the 1st Phase of the project be implemented in all the 7 divisional headquarters. The Committee was informed that as per the changes suggested in the 1st Phase, the revised costing for a period of 1 year is as follows:

Sl.No	Item Description	Amount (in Rs.)
A	Capex for RSDC, Jaipur	15,750,000.00
B	Capex for NOC at HO, Jaipur	265,000.00
C	Capex for Head Office, Jaipur	2,821,500.00
D	Capex for 7 DOs (Pilot)	3,928,000.00
E	Capex for Application Software Development (One-time)	8,343,250.00
F	Capex for Data Migration/ Digitization (One-time)	6,140,000.00
G	Capex for Intial Training to all officers/ employees	370,000.00
Total CAPEX		37,617,750.00
Total OPEX		7,227,906.00
Total Project Cost (CAPEX + OPEX)		44,845,656.00
Contingency Cost (2%)		896,913.00
Total Project Cost including Contingency (2%)		45,742,569.00
RISL service charges		3,859,406.00
Total		49,601,975.00
Rounded		4.96 Crores

With the observation for implementation at 7 Divisional HQs, the Committee granted administrative & financial approval of Rs. 4.96 Crores for the 1st Phase of the project.

4. IT enablement of Department of Employment

Principal Secretary, Employment Department, apprised the Committee about the project as per the agenda note wherein it was informed that the 1st Phase (pilot) is to be implemented in the head office and 2 Employment Exchanges.

The Committee felt that the 1st Phase of the project be implemented in all the 7 divisional headquarters. With this observation the Committee granted administrative & financial approval of Rs. 9.39 Crores for the entire project.

5. Enhancements in the web application and website of State Finance Commission.

The Committee was informed about the project and additional fund requirements as per the details given in the agenda note and given hereunder:

S.No	Particulars	Estimated Amount
1	Development of monitoring and reporting module	Rs. 1.50 lacs
2	Procurement of Three Desk Top Computers and three printers	Rs. 1.50 lacs
	Total	Rs. 3.00 lacs

After discussions about the project, the Committee accorded administrative and financial approval for total cost of Rs. 3.00 Lakhs.

6. Bio Metric Attendance System Phase-II

The Committee was informed that Phase I of the project has already been implemented successfully in the State Secretariat and the district collectorates. The Committee was further informed about the Phase II of the project and fund requirements as per the details given in the agenda note. The financial break-up is as follows:

Sr	Item	Requirement for Secretariat & 33 Collectorates	Unit Rate (Rs. in Lacs)	Total Amount (Rs. in Lacs)
1	Touch Screen Kiosks for Secretariat	16	1.50	24.00
2	Computers for Districts with Bio-Metric Device	99	0.45	44.55
3	Training to about 200 Secretariat Officers	200	0.001	0.20
4	Cost of Software Enhancement	1	5.00	5.00
5	FMS for Secretariat for one year			30.48
6	Contingency			2.00
	TOTAL			106.23

After discussions, the Committee accorded administrative and financial approval of total project cost of Rs. 106.23 Lacs.

The Chairman also reiterated that the biometric attendance system should be implemented properly in the State Secretariat and all the selected locations.

7. IT enablement of Anti Corruption Bureau

The Committee was briefed about the project as per the agenda note. The costing was detailed out as follows:

S.N	Particulars	Amount (in Lacs)
CAPEX		
1.	Server side Infrastructure (RSDC)	69.55
2.	User Infrastructure (HQ, Ranges & Outposts)	35.91
3.	Application Development	89.47
4.	Data Digitization	7.20
5.	Training	3.10
Total CAPEX		205.23
OPEX		
6.	Facility Management Services (Including support, change request etc.)	78.22
7.	Training	0.90
8.	Third Party Audit (TPA)	15.00
Total OPEX		94.12
Total (CAPEX + OPEX)		299.35
Contingency @ 2%		5.99
Total Project Cost		305.34
RISL approved Service Charges		26.43
Grand Total		331.77

*All cost estimates exclude Government taxes & levies.

After discussions, the Committee accorded administrative and financial approval for total project cost Rs. 331.77 Lakhs.

8. Review of utilization of Plan funds (object head – 62) for e-Governance by major departments

The Committee reviewed the following status of allocation under Object Head-62:

S.N.	Budget - Head	Particulars	Allocation in Rs.
1	2047-00-800-(01)-(01)-62	Directorate General of State Revenue Intelligence	3,02,00,000.00
2	Medical & Health		
	2210-01-796-(02)-(00)-62	Computerization of Hospitals in TSP Area	2,72,75,000.00
	2210-01-796-(05)-(00)-62	Computerization of CHCs in TSP Area	56,16,000.00
	2210-03-789-(01)-(00)-62	Computerization of CHCs in SCSP Area	1,71,77,000.00
	2210-06-101-(19)-(01)-62	Mukhya Mantri Nihshulka Dava Vitana Yojana through DMHS	1,20,00,000.00
		TOTAL	6,20,68,000.00
3	Medical Education		
	2210-05-105-(01)-(02)-62	Computerization of Medical College, Bikaner	66,00,000.00
	2210-05-105-(01)-(03)-62	Computerization of Medical College, Jodhpur	80,00,000.00
		TOTAL	1,46,00,000.00

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4	Elementary Education		
	2202-01-789-(02)-(00)-62	General Education - Laptop Distribution in SCSP Area	5,40,00,000.00
	2202-01-796-(09)-(00)-62	General Education - Laptop Distribution in TSP Area	3,60,00,000.00
	2202-01-800-(17)-(00)-62	General Education - Laptop Distribution in General Area	21,00,00,000.00
		TOTAL	30,00,00,000.00
5	Secondary Education		
	2202-02-789-(14)-(00)-62	General Education - Laptop Distribution in SCSP Area	3,60,00,000.00
	2202-02-796-(18)-(00)-62	General Education - Laptop Distribution in TSP Area	2,40,00,000.00
	2202-02-800-(20)-(00)-62	General Education - Laptop Distribution in general Area	21,00,00,000.00
	2202-02-789-(08)-(00)-62	General Education - Communication Information & Tech. Education in SCSP Area	3,52,00,000.00
	2202-02-796-(10)-(00)-62	General Education - Communication Information & Tech. Education in TSP Area	2,52,00,000.00
	2202-02-800-(15)-(00)-62	General Education - Communication Information & Tech. Education in General Area	13,96,00,000.00
	2202-02-109-(01)-(00)-62	General Education - Computerization of Govt. Secondary Schools for Boys	59,75,57,000.00
		TOTAL	99,75,57,000.00
6	Higher Education		
	2202-03-103-(02)-(00)-62	General Education - Laptop Distribution in Girls Colleges	3,60,00,000.00
	2202-03-103-(03)-(00)-62	General Education - Computerization of Girls Colleges	2,00,00,000.00
	2202-80-003-(03)-(00)-62	General Education - General District Education & Training	1,00,00,000.00
	2202-03-789-(01)-(00)-62	General Education - Computerization of Colleges in SCSP Area	1,36,00,000.00
	2202-03-796-(01)-(00)-62	General Education - Computerization of Boys' Colleges in TSP Area	1,04,00,000.00
		TOTAL	9,00,00,000.00
7	Department of Information Technology & Communication		64,55,28,000.00
8	Others		90,67,08,000.00
	Grand Total		2,95,66,61,000.00

Chairman, Apex Committee directed all the concerned departments to ensure optimum and timely utilization of the allocated funds.

9. Review of status of Revenue Department's following budget announcement for the year 2012-13

The agenda item was deferred due to time constraint.

10. Other decisions

- a. At the request of Principal Secretary, Higher Education Department, the Committee granted in-principle approval to the constitution of a Committee to examine the online examination proposal for colleges.
- b. Chief Secretary directed Secretary – Education Department to organise a separate meeting to discuss the issue of distribution of laptops to students as per budget announcement 2012-2013.

The meeting ended with a note of thanks to the chair.


 (Sanjay Malhotra)
 Secretary & Commissioner, IT&C
 Member Secretary

Copy for information and necessary action to:

1	P.S. to Chief Secretary, Rajasthan, Jaipur
2	P.S. to Director General, National Informatics Centre (N.I.C.)
3	P.S. to Principal Secretary, Administrative Reforms Department, Rajasthan, Jaipur
4	P.S. to Principal Secretary, General Administration Department, Rajasthan, Jaipur
5	P.S. to Principal Secretary, Planning Department, Rajasthan, Jaipur
6	P.S. to Principal Secretary, Revenue Department, Rajasthan, Jaipur
7	P.S. to Principal Secretary, Finance Department, Rajasthan, Jaipur
8	P.S. to Principal Secretary, Medical Education, Rajasthan, Jaipur
9	P.S. to Principal Secretary to Chief Minister, Rajasthan, and Principal Secretary, Information Technology & Communication Department, Rajasthan, Jaipur
10	P.S. to Principal Secretary, Medical & Health Department, Rajasthan, Jaipur
11	P.S. to Principal Secretary, Higher Education Department, Rajasthan, Jaipur
12	P.S. to Principal Secretary, Labour & Employment Department, Rajasthan, Jaipur
13	P.S. to Principal Secretary, Department of Personnel, Rajasthan, Jaipur
14	P.S. to Director General, State Department of Revenue Intelligence, Rajasthan, Jaipur
15	P.S. to Secretary, School Education Department, Rajasthan, Jaipur
16	P.S. to Commissioner, Labour Department, Rajasthan, Jaipur
17	P.A. to Secretary, Home Department, Rajasthan, Jaipur
18	P.A. to Additional D.G., Anti Corruption Bureau, Rajasthan, Jaipur
19	P.A. to Director, Employment Department, Rajasthan, Jaipur
20	State Informatics Officer, NIC, Rajasthan, Jaipur
21	Director (Technical), RajCOMP Info Services Limited


 Secretary & Commissioner, IT&C

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Department of Information Technology & Communication

Annexure A

List of attendees

1	Additional Chief Secretary, Home Department, Rajasthan, Jaipur
2	Principal Secretary, Planning Department, Rajasthan, Jaipur
3	Principal Secretary, Medical Education Department, Rajasthan, Jaipur
4	Principal Secretary to Chief Minister, Rajasthan, and Principal Secretary, Information Technology & Communication Department, Rajasthan, Jaipur
5	Principal Secretary, Labour & Employment, Rajasthan, Jaipur
6	Principal Secretary, Medical & Health Department, Rajasthan, Jaipur
7	Principal Secretary, Higher & Technical Education Department, Rajasthan, Jaipur
8	Principal Secretary, Department of Personnel, Rajasthan, Jaipur
9	Secretary, School Education Department, Rajasthan, Jaipur
10	Commissioner, Labour Department, Rajasthan, Jaipur
11	State Informatics Officer, NIC, Rajasthan, Jaipur
12	Shri M.M. Joshi, Director, Labour Department, Rajasthan, Jaipur
13	Dr. Ashwini Kumar Sharma, Director (T), RISL
14	Shri Ramesh Chandra Sharma, System Analyst, DoIT&C