

Government of Rajasthan
Information Technology & Communication Department
Statement showing the position of expenditure for the year 2004-05

Rs. in Lacs

Sr. No	Name of Scheme / Project	Provision / RE 2005-06	Exp. Upto 31.03.06
1	2	3	4
A.	DOIT		
	3454-02-203-(17)		
1	Training & Seminar	50.00	11.99
2	Incentive (Awards for IT)	20.00	0.00
3	Common Facilities at Y.B.	5.00	4.99
4	Other Expenditure	0.00	-1.27
	Total:	75.00	15.71
	5475-800-(03)-62		
5	State VAN / SDC	275.00	0.25
6	DOIT Stregnthening	130.00	40.08
7	CMIS	25.00	10.21
8	GIS	0.00	85.02
9	Consultancy	25.00	25.00
	Total:	455.00	160.56
	Total of DoIT :	530.00	176.27
B	IIIT		
	5475-800-(04)-62	0.01	450.00
C	IT		
	5475-800-(05)-62		
15	SecLAN	800.00	0.29
16	e-Mitra	1000.00	877.51
	Backend Computerization	200.00	65.99
	Total Provision for IT	2000.00	943.79
	GRAND TOTAL (A+B+C)	2530.01	1570.06