

Government of Rajasthan
Information Technology & Communication Department
Statement showing the position of expenditure for the year 2005-06

Rs. in Lacs

Sr. No	Name of Scheme / Project	Provision / RE 2005-06	Exp. Upto 31.03.06
1	2	3	4
A.	DOIT		
	3454-02-203-(17)		
1	Creation of new posts (N)	2.60	0.00
2	Training & Seminar	156.95	61.00
3	Incentive (Awards for IT)	27.50	5.38
4	Common Facilities at Y.B.	10.00	9.64
	Total:	197.05	76.02
	5475-800-(03)-62		
5	Procurement of H/W & S/W for SDC	255.89	237.00
6	Creation & Upgradation of equipments of DoIT&C and WAN	100.00	8.87
7	CMIS	15.00	11.38
8	GIS	50.00	9.00
9	IWAS	27.00	0.00
10	Mobile VSAT VAN	121.14	96.94
11	Consultancy for Capacity Building	25.00	14.75
12	e-Procurement	0.00	20.19
13	NEGAP	93.60	93.17
	Total:	687.63	491.30
	Total of DoIT :	884.68	567.32
B	IIIT		
	5475-800-(04)-62	50.00	50.00
C	IT		
	5475-800-(05)-62		
15	SecLAN	1900.00	1165.48
16	e-Mitra	1448.84	58.39
I.	Online FIR at Divisional Head Quarter	203.13	0.00
II.	Computerization of RC office, New Delhi	5.60	4.51
III.	Education	200.00	0.00
IV.	Commercial Taxes	100.00	0.00
V.	SIPF	128.09	0.00
VI.	Telemedicine	350.00	277.00
VII.	Eco. & Stat. Department	37.98	32.87
17	e-Procurement	48.00	8.10
18	Online FIR	77.00	51.90
19	Police Paramarsh Kendra	48.76	35.70
20	NEGAP	888.00	887.55
	Total Provision for IT	5435.40	2521.50
	GRAND TOTAL (A+B+C)	6370.08	3138.82