

**Government of Rajasthan**  
**Information Technology & Communication Department**  
**Statement showing the position of expenditure for the year 2006-07**

Rs. in Lacs

Sr. No	Name of Scheme / Project	Provision / RE 2006-07	Actual Expenditure till 31-3-07
1	2	4	5
<b>A.</b>	<b>DoIT</b>		
	<b>3454-02-203-(17)</b>		
1	Creation of new posts	0.00	0.00
2	Hiring of Vehicle	0.60	0.51
3	Training & Seminar	126.28	87.79
4	Incentive (Awards for IT)	20.00	9.61
5	Common facilities at Y.B.	22.00	15.01
6	Mobile Connections	0.00	0
	<b>Total :</b>	<b>168.88</b>	<b>112.92</b>
	<b>5475-800-(03)-62</b>		
7	SDC	0.00	
A.	Prcurement of HW/SW for SDC	212.29	38.89
B.	DoIT Strengthening	51.04	51.66
C.	PWD	39.93	39.93
	<b>Total of (A+B+C)</b>	<b>303.26</b>	<b>130.48</b>
8	CMIS	35.84	37.33
9	GIS	15.00	0.00
10	Mobile VSAT VAN	47.60	31.27
11	Consultancy for Capacity Building	5.00	5.61
	<b>Total :</b>	<b>406.70</b>	<b>204.69</b>
	<b>Total of DoIT:</b>	<b>575.58</b>	<b>317.61</b>
<b>B.</b>	<b>IIIT</b>		
12	<b>5475-800-(04)-62</b>	0.00	<b>0.00</b>
<b>C.</b>	<b>IT</b>		
	<b>5475-800-(05)-62</b>		
14	SecLAN	345.00	391.3
16	E-Mitra	587.91	459.62
17	Backend Computerisation of various	0.00	
A.	Telemedicine	232.13	77.33
B.	SI&PF	46.09	49.94
C.	HCMRIPA	17.89	16.67
D.	Co-operative Deptt.	108.00	99.23
E.	Evaluation Organisation	29.27	23.49
F.	Social Welfare Deptt.	62.63	56.37
G.	Rajasthan Tax Board	13.54	12.72
H.	Employment Deptt.	37.03	33.33
I.	Laptop for R.C.New Delhi	1.00	0.00
J.	State Motor Garage Deptt.	1.00	0.9
K.	Transport Deptt.	42.47	42.13
L.	Rajasthan High Court	48.83	48.83
M.	Right to Information Portal	3.75	
N.	Right to Information Infrastructure &	13.25	5.53
O.	Litigation Deptt.	10.50	9.45
P.	Education Deptt.	200.00	200
Q.	Online FIR at Divisional Head Quarter	185.96	174.50
R.	Police Paramarsh Kendra	4.10	2.33
S.	Video Conferencing Facility		
i.	Distt. Collector,Jaipur	16.00	16.00
ii.	Police Head Quarter	16.00	16.00
T.	Watershed	0.00	9.49
U.	Sainik Kalyan	0.00	31.63
V.	SMS (C-Dac)	0.00	185.00
W.	HCM, RIPA (By DoIT&C)	17.79	15.34
X.	Econimic & Statitics Deptt.	0.00	4.59
	<b>Sub Total (A-S)</b>	<b>1107.23</b>	<b>1130.80</b>
18.	Hiring of Consultancy Services	45.50	43.23
19.	e-Procurement	19.25	0.36
20.	RSWAN	0.00	
21.	NEGAP	1095.00	1095
22.	Incubation Centre	119.00	0
23.	Bioinformatic Centre	100.00	100
	<b>Total Prov. for IT</b>	<b>3418.89</b>	<b>3220.31</b>
	<b>Grand Tot (A+B+C):</b>	<b>3994.47</b>	<b>3537.92</b>