

Government of Rajasthan
Information Technology & Communicatoin Department
Statement showing the position of expenditure for the year 2007-08

Rs. in Lacs

S.No.	Name of Scheme / Project	Provision/RE 08	2007 08	Exp.upto31.03.08
1	2	3		4
A.	DOIT			
	3454-02-203-(17)			
1	Creation of new posts		2.16	2.19
2	Common facilities at Y.B.		20.00	22.48
3	A- Training & Seminar		61.00	
	B- Training & Seminar- for SCST		0.01	
	C-Training & Seminar - for Tribal Area		0.01	
	Sub total (3 Training Seminar)		61.02	60.47
4	Hiring of Vehicle		1.98	1.93
5	Incentive (Awards for IT) including IT Policy		15.28	13.28
	Total		100.44	100.35
	5475-800-(03)-62			
1	CMIS		35.00	31.28
2	Prcurement of HW/SW for SD`C		256.00	176.72
3	GIS		0.09	0.09
4	Mobile VSAT Van		22.25	12.68
	e-Gram			0.63
5	Consultancy for Capacity Building		10.00	12.36
	Total		323.34	233.76
	DoIT - Total		423.78	334.11
B	IIIT			
	5475-800-(04)-62		0.00	0
C	IT			
	5475-800-(05)-62			
1	SecLAN		841.56	801.91
2	E-Mitra		189.81	189.10
3	e-Procurement		1.89	1.89
4	Backend Computerisation of various department		-237.85	
	e-Gram		15.98	15.98
	District Collectors (E-Gram)		59.27	42.12
	Telemedicin		120.00	0.60
	e-Tiks		0.35	0.35
	SI&PF		100.00	23.78
	Mines & Geology		80.00	56.41
	Sanik Kalyan Deptt.		58.88	58.88
	PWD		55.68	55.68
	PWD (VC Room)		10.19	10.19
	e-Zila (Jaipur, Kota, Udaipur)		362.72	362.72
	Archaeology Deptt.		44.81	44.81
	Transport Deptt.		23.00	23.00
	HCMRIPA		0.09	0.09
	Registration & Stamps		35.60	35.60
	Science & Technology		18.00	18.00
	State Motor Garage		70.75	70.75
	Ayurved Deptt		2.70	2.70
	College Education		5.19	5.19
	Social Welfare		11.93	11.93
	Police Department		49.50	49.50
	Co-operative Deptt.		0.59	0.59
	RC Office New Delhi		4.82	4.82
	Rajasthan House, New Delhi		13.95	13.95
	Jail Department		18.03	18.03
	Devasthan Deptt		16.20	16.20
	Molana Abdul Kalam Institute, Tonk		33.30	33.30
	ACB		44.94	44.94
	SMS		127.00	127.00
	RUDA		16.64	16.65
	A-Online FIR		10.00	0
	B-RTI Project		3.20	4.44
	C-LITES		5.50	3.00
	Sub Total (Backend)		1180.96	1171.20
5	RSWAN-Horizontal		0.00	0
6	RSWAN-State Share		0.00	0
7	Setting-up of District e-Governance Cell		64.00	57.6
8	Hiring of Consultancy Services		31.06	13.71
9	Inovative Projects		0.00	
10	NEGAP		1095.00	652.30
11	Wi-Fi		0.01	0.00
	5475-190-(01)(01)-73			
	Rajasthan Knowledge Corporation		60.00	60.00
	Total (5475,05)		3464.29	2947.71
	4059-80-051-(40)-17			
1	IT Building		150.00	124.18
	I.T. - TOTAL:		3614.29	3071.89
	GrandTotal		4038.07	3406.00