

**Government of Rajasthan**  
**Information Technology & Communicatoin Department**  
**Statement showing the position of expenditure for the year 2008-09**

Rs. in Lacs

S.No.	Name of Scheme / Project	Provision /RE 2008-09	Expenditure upto 31.03.09
1	2	3	4
<b>A.</b>	<b>DOIT</b>		
	<b>3454-02-203-(17)</b>		
1	Creation of new posts (Token Provision)	0.00	0.00
2	Common facilities at Y.B.	25.00	24.33
3	Training & Seminar	85.00	56.98
4	Hiring of Vehicle	3.00	2.90
5	Incentive (Awards for IT) including IT Policy	4.00	2.37
	<b>Total</b>	<b>117.00</b>	<b>86.58</b>
	<b>5475-800-(03)-62</b>		
1	CMIS	20.24	18.83
2	Prcurement of HW/SW for SDC	193.00	157.87
3	Mobile VSAT Van	12.00	10.82
	<b>Total</b>	<b>225.24</b>	<b>187.52</b>
	<b>DoIT - Total</b>	<b>342.24</b>	<b>274.10</b>
<b>B</b>	<b>IIIT</b>		
	<b>5475-800-(04)-62</b>	0.00	0.00
<b>C</b>	<b>IT</b>		
	<b>5475-800-(05)-62</b>		
1	SecLAN	134.00	112.84
2	E-Mitra	190.00	170.19
3	e-Procurement	7.35	7.35
4	Backend Computerisation of various Department	0.00	0.00
	E-Gram	25.39	25.39
	E-Gram (District Collectors)	115.45	46.50
	DIPR	11.27	11.27
	SI&PF	40.00	18.57
	Mines&Geology	131.00	126.58
	Cooperative Deptt	25.00	13.97
	Zenana Hospital	10.04	10.04
	HCM RIPA	1.47	1.47
	IVR System Churu	4.45	4.45
	CAD KOTA	4.86	4.86
	JAIL DEPARTMENT	151.07	151.07
	Website design for Medical &ESI	1.35	1.35
	Enhencement of VC Service in Rajasthan	23.94	23.94
	Pension Deptt.	54.00	54.00
	SOCIAL JUSTICE EMPOWERED DEPTT	11.66	11.66
	Forest Deptt.	39.38	39.38
	RPSC	126.00	126.00
	Cell at Sectt.for SUGAM by PWD		5.93
	SUGAM	45.15	45.15
	State Women Commissopm (Website Design)	0.59	0.59
	State Information Commission	8.64	8.64
	GAD (Website Design)	0.59	0.59
	Touch Screan Kiosk at Disst.H.Qrs.		10.80
	Supply at DOP & Raj Bhawan		16.63
	TAD Commissioner	14.40	14.40
	Planning Deptt. PPP Cell Computerisation	3.60	3.60
	A-Online FIR	0.00	0.00
	B-RTI Project	4.14	4.14
	C-LITES	0.00	0.00
	D-IT Enablement of Secretariat	0.00	0.00
	DoIT Strengthening	48.73	50.51
	<b>Sub Total (Backend)</b>	<b>902.17</b>	<b>831.48</b>
5	RSWAN-Horizontal	0.00	0.00
6	RSWAN-State Share	0.00	0.00
7	Hiring of Consultancy Services & NAC Test	10.00	5.81
8	Inovative Projects	0.00	0.00
9	NEGAP	0.00	0.00
	<b>Total (B-5475, 05)</b>	<b>1243.52</b>	<b>1127.67</b>
	<b>5475-800-(08)-[03]-62</b>		
10	Wi-Fi Project, Jaipur	0.00	0.00
	<b>5475-800-(09)-[0.1]-73</b>		
11	Investment in Rajasthan Knowledge Corporation	0.00	0.00
	<b>4059-80-051-(40)-17</b>		
1	IT Building	561.00	399.17
	<b>I.T. - TOTAL:</b>	<b>1804.52</b>	<b>1526.84</b>
	<b>GrandTotal</b>	<b>2146.76</b>	<b>1800.94</b>