

Department Of Information Techonology & communication

राशि लाखों में

Sr.	Budget Heads	BE 2015-16		
		State Share	Central Share	Total
A	3454-02-203-01-[01] (HQ)			
	01-संवेतन	330.00	0.00	330.00
	03-यात्रा व्यय	0.75	0.00	0.75
	04-चिकित्सा व्यय	1.00	0.00	1.00
	05-कार्यालय व्यय	3.25	0.00	3.25
	06 वाहन क्य	0.00	0.00	0.00
	12-सहायतार्थ अनुदान	0.00	0.00	0.00
	21-अनुरक्षण एवं मरम्मत	4.50	0.00	4.50
	29-प्रशिक्षण भ्रमण एवं सम्मेलन व्यय	161.00	0.00	161.00
	36-वाहनो का किराया	5.76	0.00	5.76
	41-संविदा व्यय	0.01	0.00	0.01
	42-प्रोत्साहन एवं मानदेय	11.35	0.00	11.35
	62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	1.00	0.00	1.00
	योग	518.62	0.00	518.62
	3454-02-203-01-[02] (DHQ)			
	01-संवेतन	714.78	0.00	714.78
	03-यात्रा व्यय	6.30	0.00	6.30
	04-चिकित्सा व्यय	1.50	0.00	1.50
	05-कार्यालय व्यय	0.20	0.00	0.20
	21-अनुरक्षण एवं मरम्मत	0.01	0.00	0.01
	29-प्रशिक्षण भ्रमण एवं सम्मेलन व्यय	0.01	0.00	0.01
	36-वाहनो का किराया	22.68	0.00	22.68
	62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	0.01	0.00	0.01
	योग	745.49	0.00	745.49
	3454-02-203-01-[03] (UID)	0.00		
	01-संवेतन	87.00	0.00	87.00
	03-यात्रा व्यय	0.20	0.00	0.20
	04-चिकित्सा व्यय	0.15	0.00	0.15
	05-कार्यालय व्यय	1.00	0.00	1.00
	06 वाहन क्य	0.00	0.00	0.00
	08-वृत्तिक और विशिष्ट सेवाएं	0.00	0.00	0.00
	11-विज्ञापन,विक्रय,प्रचार और प्रसार व्यय	0.00	83.77	83.77
	28-विविध व्यय	0.00	0.01	0.01
	36-वाहनो का किराया	5.76	0.00	5.76
	41-संविदा व्यय	0.01	0.00	0.01
	57- विभागो द्वारा विशिष्ट सेवाओ पर व्यय	0.00	0.01	0.01
	62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	3.00	0.00	3.00
	योग	97.12	83.79	180.91
	3454-02-203-01-[04] (UID Under TFC)			
	28-विविध व्यय	0.00	0.00	0.00
	42-प्रोत्साहन एवं मानदेय	0.01	0.00	0.01
	3454-02-203-01-[05] 62 (FMS)	0.00	0.00	0.00
	3454-02-203-01-[06] 62 (Hiring of	238.00	0.00	238.00
	3454-02-203-01-[07] 62 (SDC)	0.01	0.00	0.01
	3454-02-203-01-[08] 62 (SecLAN)	262.50	0.00	262.50
	3454-02-203-01-[09] 62 (e-Mitra)	56.00	68.00	124.00
	3454-02-203-01-[10] 62 (Arogya on	102.53	0.00	102.53
	3454-02-203-01-[11] 62 (e-Sugam)	0.00	0.00	0.00
	3454-02-203-01-[12] 62(RSWAN	1275.20	0.00	1275.20
	3454-02-203-01-[13] 62 (SSDG)	0.00	217.00	217.00
	3454-02-203-01-[14] 62 (Mobile VSAT	3.50	0.00	3.50
	3454-02-203-01-[15] 62 (e -	0.00	0.00	0.00
	3454-02-203-01-[16] 62 (Development	560.00	0.00	560.00
	3454-02-203-01--[17] 62 (CMIS)	80.24	0.00	80.24
	3454-02-203-01-[18] 62 (IT Enablement	0.00	0.00	0.00
	3454-02-203-01-[19] 62(e-Sanchar)	0.70	0.00	0.70
	3454-02-203-01-[20]-62 (Video	701.08	0.00	701.08
	3454-02-203-01-[21]62(Wi-Fi Hot spot)	7.00	0.00	7.00
	3454-02-203-01-[22] 62 RSWAN	0.00	966.44	966.44
	3454-02-203-01-[23] 62 Backend & New	0.01	0.00	0.01
	3454-02-203-01-[24] 62 GIS	384.49	0.00	384.49
	3454-02-203-01-[25] 62 Raj Sampark	870.40	0.00	870.40
	3454-02-203-01-[26] 62 Devlopment	672.26	0.00	672.26
	3454-02-203-01-[27] 62 e-District	0.00	392.63	392.63
	3454-02-203-01-[28] 62 e-Office	61.50	0.00	61.50

Sr.	Budget Heads	BE 2015-16		
		State Share	Central Share	Total
	3454-02-203-01-[29] 62 Capacity	0.00	174.24	174.24
	3454-02-203-01-[30] 62 RajNet	680.00	0.00	680.00
	3454-02-203-01-[31] 62 RAAS	274.00	0.00	274.00
	3454-02-203-01-[32] 62 Sampark Kendra Operation	408.00	0.00	408.00
	3454-02-203-01-[33] 62 Data Center	148.80	0.00	148.80
	3454-02-800-03-[01] 28 Navachar	0.00	0.00	0.00
	Total -A	8147.46	1902.10	10049.56
B	3454-02-789-01-[01]			
	29-प्रशिक्षण भ्रमण एवं सम्मेलन व्यय	0.00	0.00	0.00
	62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	0.00	0.00	0.00
	3454-02-789-01-[02] (UID Under TFC)			
	28-विविध व्यय	0.00	0.00	0.00
	42-प्रोत्साहन एवं मानदेय	0.01	0.00	0.01
	3454-02-789-01-[03] (DHQ)			
	01-संवेतन '	239.03	0.00	239.03
	03-यात्रा व्यय '	2.10	0.00	2.10
	04-चिकित्सा व्यय '	0.70	0.00	0.70
	05-कार्यालय व्यय '	0.15	0.00	0.15
	21-अनुरक्षण एवं मरम्मत	0.01	0.00	0.01
	29-प्रशिक्षण भ्रमण एवं सम्मेलन व्यय	44.10	0.00	44.10
	36-वाहनो का किराया	7.56	0.00	7.56
	62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	0.01	0.00	0.01
	योग	293.66	0.00	293.66
	3454-02-789-01-[04] (e-Sanchar)	0.17	0.00	0.17
	3454-02-789-01-[05] (IT Enablement of	0.00	0.00	0.00
	3454-02-789-01-[06] 62 (Hiring of	63.00	0.00	63.00
	3454-02-789-01-[07] 62 (SDC)	0.01	0.00	0.01
	3454-02-789-01-[08] 62 (SecLAN)	63.75	0.00	63.75
	3454-02-789-01-[09] 62 (e-Mitra)	14.00	18.00	32.00
	3454-02-789-01-[10] 62 (Arogya on	24.81	0.00	24.81
	3454-02-789-01-[11] 62 (e-Sugam)	0.00	0.00	0.00
	3454-02-789-01-[12] 62 (RSWAN	337.55	0.00	337.55
	3454-02-789-01-[13] 62 (SSDG)	0.00	52.70	52.70
	3454-02-789-01-[14] 62 (Mobile VSAT	1.00	0.00	1.00
	3454-02-789-01-[15] 62 (e -	0.00	0.00	0.00
	3454-02-789-01-[16] 62 (Development	136.00	0.00	136.00
	3454-02-789-01--[17] 62 (CMIS)	21.24	0.00	21.24
	3454-02-789-01-[18] 62 (Video	185.58	0.00	185.58
	3454-02-789-01-[19]62(Wi-Fi Hot spot)	1.70	0.00	1.70
	3454-02-789-01-[20] 62 RSWAN	0.00	256.08	256.08
	3454-02-789-01-[21] 62 Backend & New	0.01	0.00	0.01
	3454-02-789-01-[22] 62 GIS	101.78	0.00	101.78
	3454-02-789-01-[23] 62 Raj Sampark	230.40	0.00	230.40
	3454-02-789-01-[24] 62 Devlopment	125.01	0.00	125.01
	3454-02-789-01-[25] 62 e-District	0.00	103.93	103.93
	3454-02-789-01-[26] 62 e-office	6.81	0.00	6.81
	3454-02-789-01-[27] 62 Capacity	0.00	38.72	38.72
	3454-02-789-01-[28] 62 RajNet	180.00	0.00	180.00
	3454-02-789-01-[29] 62 RAAS	66.00	0.00	66.00
	3454-02-789-01-[30] 62 Sampark	108.00	0.00	108.00
	3454-02-789-01-[31] 62 Data Center	33.00	0.00	33.00
	Total -B	1993.49	469.43	2462.92
C	3454-02-796-02-[01]			
	29-प्रशिक्षण भ्रमण एवं सम्मेलन व्यय	0.00	0.00	0.00
	62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	0.00	0.00	0.00
	3454-02-796-02-[02] UID Under TFC			
	28-विविध व्यय	0.00	0.00	0.00
	42-प्रोत्साहन एवं मानदेय	0.01	0.00	0.01
	3454-02-796-02-[03] DHQ			
	01-संवेतन '	160.52	0.00	160.52
	03-यात्रा व्यय '	1.50	0.00	1.50
	04-चिकित्सा व्यय '	0.50	0.00	0.50
	05-कार्यालय व्यय '	0.15	0.00	0.15
	21-अनुरक्षण एवं मरम्मत	0.01	0.00	0.01
	29-प्रशिक्षण भ्रमण एवं सम्मेलन व्यय	34.90	0.00	34.90
	36-वाहनो का किराया	5.40	0.00	5.40
	62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	0.01	0.00	0.01
	योग	202.99	0.00	202.99
	3454-02-796-02-[04] e-Sanchar	0.13	0.00	0.13
	3454-02-796-02-[05] IT Enablement of	0.00	0.00	0.00
	3454-02-796-02-[06] 62 Hiring of	49.00	0.00	49.00

Sr.	Budget Heads	BE 2015-16		
		State Share	Central Share	Total
	3454-02-796-02-[07] 62 SDC	0.01	0.00	0.01
	3454-02-796-02-[08] 62 SecLAN	48.75	0.00	48.75
	3454-02-796-02-[09] 62 e-Mitra	10.00	14.00	24.00
	3454-02-796-02-[10] 62Arogya on Line	0.01	0.00	0.01
	3454-02-796-02-[11] 62 e-Sugam	0.00	0.00	0.00
	3454-02-796-02-[12] 62RSWAN	262.54	0.00	262.54
	3454-02-796-02-[13] 62 SSDG	0.00	40.30	40.30
	3454-02-796-02-[14] 62 Mobile VSAT	0.50	0.00	0.50
	3454-02-796-02-[15] 62 e -	0.00	0.00	0.00
	3454-02-796-02-[16] 62 Development &	104.00	0.00	104.00
	3454-02-796-02-[17] 62 CMIS	16.52	0.00	16.52
	3454-02-796-02- [18] 62 (Video	144.34	0.00	144.34
	3454-02-796-02-[19]62(Wi-Fi Hot spot)	1.30	0.00	1.30
	3454-02-796-02-[20] 62 RSWAN	0.00	199.18	199.18
	3454-02-796-02-[21] 62 Backend & New	0.01	0.00	0.01
	3454-02-796-02-[22] 62 GIS	79.16	0.00	79.16
	3454-02-796-02-[23] 62 Raj Sampark	179.20	0.00	179.20
	3454-02-796-02-[24] 62 Devlopment	97.23	0.00	97.23
	3454-02-796-02-[25] 62 e-District	0.00	80.84	80.84
	3454-02-796-02-[26] 62 e-office	5.71	0.00	5.71
	3454-02-796-02-[27] 62 Capacity	0.00	29.04	29.04
	3454-02-796-02-[28] 62 RajNet	140.00	0.00	140.00
	3454-02-796-02-[29] 62 RAAS	51.00	0.00	51.00
	3454-02-796-02-[30] 62 Sampark	84.00	0.00	84.00
	3454-02-796-02-[31] 62 Data Center	24.80	0.00	24.80
	Total-C	1501.21	363.36	1864.57
D	5475-00-190-01[01] 73(Inst in RKCL)	0.01	0.00	0.01
	5475-00-190-04[00] 73(Inst in RISL)	0.01	0.00	0.01
	Total-D	0.02	0.00	0.02
E				
	5475-00-789-01-[01]-62 RSWAN Vertical (State Share)	0.00	100.98	100.98
	5475-00-789-01-[02]-62 Hiring of Consultancy services & NAC	0.01	0.00	0.01
	5475-00-789-01-[03]-62 (IFMS)	0.00	0.00	0.00
	5475-00-789-01-[04]-62 (e-Sanchar)	0.01	0.00	0.01
	5475-00-789-01-[05]-62 (IT Policy)	0.01	0.00	0.01
	5475-00-789-01-[06]-62(NEGP)	0.00	0.00	0.00
	5475-00-789-01-[07] 62 SDC	0.01	0.00	0.01
	5475-00-789-01-[08] 62 SecLAN	553.60	0.00	553.60
	5475-00-789-01-[09] 62 e-Mitra	51.00	0.00	51.00
	5475-00-789-01-[10] 62Arogya on Line	180.00	0.00	180.00
	5475-00-789-01-[11] 62 e-Sugam	0.00	0.00	0.00
	5475-00-789-01-[12] 62RSWAN	1088.48	0.00	1088.48
	5475-00-789-01-[13] 62 SSDG	0.01	0.00	0.01
	5475-00-789-01-[14] 62 Mobile VSAT	18.00	0.00	18.00
	5475-00-789-01-[15] 62 e -	0.00	0.00	0.00
	5475-00-789-01-[16] 62 Development & Maintenance of Web Site	34.00	0.00	34.00
	5475-00-789-01--[17] 62 CMIS	450.00	0.00	450.00
	5475-00-789-01--[18] 62IT Enablement of Secretriare	0.00	0.00	0.00
	5475-00-789-01--[19] 62 Innovative	0.00	0.00	0.00
	5475-00-789-01-[20] 62(Video Conference at Block leve)	398.34	0.00	398.34
	5475-00-789-01-[21]62(Wi-Fi Hot spot)	3.40	0.00	3.40
	5475-00-789-01-[22]62 (Backend & New Projects))	495.00	0.00	495.00
	5475-00-789-01-[23] 62 GIS	916.53	0.00	916.53
	5475-00-789-01-[24] 62 Raj Samparks	152.60	0.00	152.60
	5475-00-789-01-[25] 62 Development Center	77.18	0.00	77.18
	5475-00-789-01-[26] 62 e- District	0.01	0.00	0.01
	5475-00-789-01-[27] 62 e- office	510.09	0.00	510.09
	5475-00-789-01-[28] 62 Capacity building	0.01	0.00	0.01

Sr.	Budget Heads	BE 2015-16		
		State Share	Central Share	Total
	5475-00-789-01-[29] 62 RajNet	2460.00	0.00	2460.00
	5475-00-789-01-[30] 62 RAAS	786.00	0.00	786.00
	5475-00-789-01-[31] 62Sampark Kendra Operation	0.01	0.00	0.01
	5475-00-789-01-[32] 62 Data Center &NOC	885.80	0.00	885.80
	5475-00-789-02-[00] 62 Backend	0.00	0.00	0.00
	Total -E	9060.10	100.98	9161.08
F				
	5475-00-796-01-[01]-62 RSWAN	0.00	78.54	78.54
	5475-00-796-01-[02]-62 Hiring of	0.01	0.00	0.01
	5475-00-796-01-[03]-62 (IFMS)	0.00	0.00	0.00
	5475-00-796-01-[04]-62 (e-Sanchar)	0.01	0.00	0.01
	5475-00-796-01-[05]-62 (IT Policy)	0.01	0.00	0.01
	5475-00-796-01-[06]-62(NEGP)	0.00	0.00	0.00
	5475-00-796-01-[07] 62 SDC	0.01	0.00	0.01
	5475-00-796-01-[08] 62 SecLAN	430.40	0.00	430.40
	5475-00-796-01-[09] 62 e-Mitra	39.00	0.00	39.00
	5475-00-796-01-[10] 62Arogya on Line	140.00	0.00	140.00
	5475-00-796-01-[11] 62 e-Sugam	0.00	0.00	0.00
	5475-00-796-01-[12] 62RSWAN	846.60	0.00	846.60
	5475-00-796-01-[13] 62 SSDG	0.01	0.00	0.01
	5475-00-796-01-[14] 62 Mobile VSAT	14.00	0.00	14.00
	5475-00-796-01-[15] 62 e -	0.00	0.00	0.00
	5475-00-796-01-[16] 62 Development & Maintenance of Web Site	26.00	0.00	26.00
	5475-00-796-01--[17] 62 CMIS	350.00	0.00	350.00
	5475-00-796-01--[18] 62IT Enablement	0.00	0.00	0.00
	5475-00-796-01--[19] 62 Innovative	0.00	0.00	0.00
	5475-00-796-01-[20] 62(Video Conference at Block level)	309.82	0.00	309.82
	5475-00-796-01-[21]62(Wi-Fi Hot spot)	2.60	0.00	2.60
	5475-00-796-01-[22]62 (Backend & New Projects))	385.00	0.00	385.00
	5475-00-796-01-[23] 62 GIS	712.86	0.00	712.86
	5475-00-796-01-[24] 62 Raj Samparks	129.80	0.00	129.80
	5475-00-796-01-[25] 62 Development Center	60.03	0.00	60.03
	5475-00-796-01-[26] 62 e- District	0.01	0.00	0.01
	5475-00-796-01-[27] 62 e- office	396.74	0.00	396.74
	5475-00-796-01-[28] 62 Capacity building	0.01	0.00	0.01
	5475-00-796-01-[29] 62 RajNet	1880.00	0.00	1880.00
	5475-00-796-01-[30] 62 RAAS	604.00	0.00	604.00
	5475-00-796-01-[31] 62 Sampark Kendra Operation	0.01	0.00	0.01
	5475-00-796-01-[32] 62 Data Center &NOC	568.06	0.00	568.06
	5475-00-796-02-[00] 62 Backend	0.00	0.00	0.00
	Total -F	6894.99	78.54	6973.53
G				
	5475-00-800-05-[00] 62 Backend	0.00	0.00	0.00
	5475-00-800-08-[04] 62 e-Sanchar	0.01	0.00	0.01
	5475-00-800-08-[05]-62 (IT Policy)	0.01	0.00	0.01
	5475-00-800-08-[06]-62(NEGP)	0.00	0.00	0.00
	5475-00-800-08-[07] 62 SDC	0.01	0.00	0.01
	5475-00-800-08-[08] 62 SecLAN	2096.00	0.00	2096.00
	5475-00-800-08-[09] 62 e-Mitra	210.00	0.00	210.00
	5475-00-800-08-[10] 62Arogya on Line	762.15	0.00	762.15
	5475-00-800-08-[11] 62 e-Sugam	0.00	0.00	0.00
	5475-00-800-08-[12] 62RSWAN	4112.05	0.00	4112.05
	5475-00-800-08-[13] 62 SSDG	0.01	0.00	0.01
	5475-00-800-08-[14] 62 Mobile VSAT	68.00	0.00	68.00
	5475-00-800-08-[15] 62 e -	0.00	0.00	0.00
	5475-00-800-08-[16] 62 Development &	140.00	0.00	140.00
	5475-00800-08--[17] 62 CMIS	1700.00	0.00	1700.00
	5475-00-800-08--[18] 62IT Enablement	0.00	0.00	0.00

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		State Share	Central Share	Total
	5475-00-800-08-[19] 62 Innovative	0.00	0.00	0.00
	5475-00-800-08-[20] 62 IFMS	0.00	0.00	0.00
	5475-00-800-08-[21] 62 RSWAN	0.00	381.48	381.48
	5475-00-800-08-[22] 62 Hiring of	0.01	0.00	0.01
	5475-00-800-08-[23] 62 Navachar	0.00	0.00	0.00
	5475-00-800-08-[24]62(Video	1504.84	0.00	1504.84
	5475-00-800-08-[25]62 (Wi-Fi Hot spot)	14.00	0.00	14.00
	5475-00-800-08-[26]62 (Backend &	1870.00	0.00	1870.00
	5475-00-800-08-[27] 62 GIS	3462.44	0.00	3462.44
	5475-00-800-08-[28] 62 Raj Samparks	437.60	0.00	437.60
	5475-00-800-08-[29] 62 Development	468.29	0.00	468.29
	5475-00-800-08-[30] 62 e- District	0.01	0.00	0.01
	5475-00-800-08-[31] 62 e- office	1553.15	0.00	1553.15
	5475-00-800-08-[32] 62 Capacity	0.01	0.00	0.01
	5475-00-800-08-[33] 62 RajNet	7660.00	0.00	7660.00
	5475-00-800-08-[34] 62 RAAS	3143.00	0.00	3143.00
	5475-00-800-08-[35] 62 Sampark	0.01	0.00	0.01
	5475-00-800-08-[36] 62 Data Center	1989.46	0.00	1989.46
	5475-00-800-10-[00] 62 IT City	0.00	0.00	0.00
	5475-00-800-11-[01] 62 RGSK	0.00	0.00	0.00
	Total -G	31191.06	381.48	31572.54
H	4059-80-051-40[00] 17 IT Building	45.00	0.00	45.00
	Total -H	45.00	0.00	45.00
	Total (A to H)	58833.33	3295.89	62129.22

Non Plan

	3454-02-203-01-01			
	01-संवेतन	460.00		460.00
	03-यात्रा व्यय	0.50		0.50
	04-चिकित्सा व्यय	0.75		0.75
	05-कार्यालय व्यय	5.00		5.00
	06-वाहनों का क्य	0.01		0.01
	07-कार्यालय वाहनों का संचालन एवं संधारण	1.10		1.10
	21-अनुरक्षण एवं मरम्मतें	22.47		22.47
	36-वाहनों का किराया	7.92		7.92
	37-वर्दीयाँ एवं अन्य सुविधाएं	0.15		0.15
	41. संविदा व्यय	1.82		1.82
	Total	499.72	0.00	497.90