

**Department Of Information Techonology & communication**

Sr.	Project Name (Code)	Budget Heads	Budget Estimates 2014-15				Exp. Upto 31-07-14
			State Share	Central Share	Add. Allotment	Total	
A	IT& DOIT						
1	eSugam (1422)	3454-02-203(01)[11]	6.70	0.00	0.00	6.70	0.00
		3454-02-789-(01)[11]	1.87	0.00	0.00	1.87	0.00
		3454-02-796-(02)[11]	1.43	0.00	0.00	1.43	0.00
		5475-00-800(08)[11]	0.01	0.00	0.00	0.01	0.00
		5475-00-789(01)[11]	0.01	0.00	0.00	0.01	0.00
		5475-00-796(01)[11]	0.01	0.00	0.00	0.01	0.00
	Total		10.03	0	0	10.03	0
2	Hiring Consultancy & NAC Test (1417)	3454-02-203(01)[06]	90.00	0.00	0.00	90.00	30.00
		3454-02-789-(01)[06]	38.50	0.00	0.00	38.50	10.00
		3454-02-796-(02)[06]	38.50	0.00	0.00	38.50	7.14
		5475-00-800(08)[22]	0.01	0.00	0.00	0.01	0.00
		5475-00-789(01)[02]	0.01	0.00	0.00	0.01	0.00
		5475-00-796(01)[02]	0.01	0.00	0.00	0.01	0.00
	Total		167.03	0	0	167.03	47.14
3	Development of Websites (1427)	3454-02-203(01)[16]	237.24	0.00	0.00	237.24	3.08
		3454-02-789-(01)[16]	52.72	0.00	0.00	52.72	0.00
		3454-02-796-(02)[16]	39.54	0.00	0.00	39.54	0.00
		5475-00-800(08)[16]	8.76	0.00	0.00	8.76	0.00
		5475-00-789(01)[16]	52.52	0.00	0.00	52.52	0.00
		5475-00-796(01)[16]	11.68	0.00	0.00	11.68	0.00
	Total		402.46	0	0	402.46	3.08
4	Aarogya On Line (1421)	3454-02-203(01)[10]	82.22	0.00	0.00	82.22	0.00
		3454-02-789-(01)[10]	24.97	0.00	0.00	24.97	0.00
		3454-02-796-(02)[10]	0.01	0.00	0.00	0.01	0.00
		5475-00-800(08)[10]	274.43	0.00	0.00	274.43	0.00
		5475-00-789(01)[10]	179.00	0.00	0.00	179.00	0.00
		5475-00-796(01)[10]	0.01	0.00	0.00	0.01	0.00
	Total		560.64	0	0	560.64	0
5	Train. & Seminar For S.C (1272)	3454-02-789-(01)[01]	0.02	0.00	0.00	0.02	0.00
6	Train. & Seminar For S.T (1273)	3454-02-796-(02)[01]	0.02	0.00	0.00	0.02	0.00
7	CMIS (1428)	3454-02-203(01)[17]	15.00	0.00	0.00	15.00	0.00
		3454-02-789-(01)[17]	0.01	0.00	0.00	0.01	0.00
		3454-02-796-(02)[17]	0.01	0.00	0.00	0.01	0.00
		5475-00-800(08)[17]	0.01	0.00	0.00	0.01	0.00
		5475-00-789(01)[17]	0.01	0.00	0.00	0.01	0.00
		5475-00-796(01)[17]	0.01	0.00	0.00	0.01	0.00
	Total		15.05	0.00	0.00	15.05	0.00
8	Mobile VSAT VAN (1425)	3454-02-203(01)[14]	21.37	0.00	0.00	21.37	0.00
		3454-02-789-(01)[14]	4.92	0.00	0.00	4.92	0.00
		3454-02-796-(02)[14]	3.68	0.00	0.00	3.68	0.00
		5475-00-800(08)[14]	0.01	0.00	0.00	0.01	0.00
		5475-00-789(01)[14]	0.01	0.00	0.00	0.01	0.00
		5475-00-796(01)[14]	0.01	0.00	0.00	0.01	0.00
	Total		30.00	0.00	0.00	30.00	0.00
9	SecLAN (1419)	3454-02-203(01)[08]	238.00	0.00	0.00	238.00	107.49
		3454-02-789-(01)[08]	57.80	0.00	0.00	57.80	0.00
		3454-02-796-(02)[08]	44.20	0.00	0.00	44.20	0.00
		5475-00-800(08)[08]	203.00	0.00	0.00	203.00	0.00
		5475-00-789(01)[08]	49.30	0.00	0.00	49.30	0.00
		5475-00-796(01)[08]	37.70	0.00	0.00	37.70	0.00
	Total		630.00	0.00	0.00	630.00	107.49
10	e-Procurement (1426)	3454-02-203(01)[15]	21.39	0.00	0.00	21.39	0.00
		3454-02-789-(01)[15]	4.99	0.00	0.00	4.99	0.00
		3454-02-796-(02)[15]	3.59	0.00	0.00	3.59	0.00
		5475-00-800(08)[15]	0.01	0.00	0.00	0.01	0.00

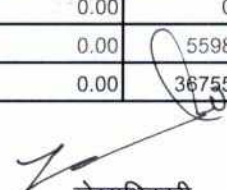


Sr.	Project Name (Code)	Budget Heads	Budget Estimates 2014-15				Exp. Upto 31-07-14
			State Share	Central Share	Add. Allotment	Total	
		5475-00-789(01)[15]	0.01	0.00	0.00	0.01	0.00
		5475-00-796(01)[15]	0.01	0.00	0.00	0.01	0.00
	Total		30.00	0.00	0.00	30.00	0.00
11	e-Secretariat (1429)	3454-02-203(01)[18]	75.00	0.00	0.00	75.00	8.53
		3454-02-789-(01)[05]	15.00	0.00	0.00	15.00	0.00
		3454-02-796-(02)[05]	10.00	0.00	0.00	10.00	0.00
		5475-00-800(08)[18]	170.74	0.00	0.00	170.74	8.37
		5475-00-789(01)[18]	41.50	0.00	0.00	41.50	1.26
		5475-00-796(01)[18]	30.50	0.00	0.00	30.50	1.84
	Total		342.74	0.00	0.00	342.74	20.00
12	IFMS (1431)	5475-00-800(08)[20]	0.01	0.00	0.00	0.01	0.00
		5475-00-789(01)[03]	0.01	0.00	0.00	0.01	0.00
		5475-00-796(01)[03]	0.01	0.00	0.00	0.01	0.00
	Total		0.03	0.00	0.00	0.03	0.00
13	Backend Others(760)	5475-00-800(05)[00]	0.01	0.00	0.00	0.01	0.00
		5475-00-789(02)[00]	0.01	0.00	0.00	0.01	0.00
		5475-00-796(02)[00]	0.01	0.00	0.00	0.01	0.00
	Total		0.03	0.00	0.00	0.03	0.00
14	e-Sanchar (1034)	3454-02-203(01)[19]	3.60	0.00	0.00	3.60	0.00
		3454-02-789-(01)[04]	0.80	0.00	0.00	0.80	0.00
		3454-02-796-(02)[04]	0.60	0.00	0.00	0.60	0.00
		5475-00-800(08)[04]	29.90	0.00	0.00	29.90	0.00
		5475-00-789(01)[04]	8.55	0.00	0.00	8.55	0.00
		5475-00-796(01)[04]	6.55	0.00	0.00	6.55	0.00
	Total		50.00	0.00	0.00	50.00	0.00
15	IT Policy (1274)	5475-00-800(08)[05]	3.34	0.00	0.00	3.34	0.00
		5475-00-789(01)[05]	0.94	0.00	0.00	0.94	0.00
		5475-00-796(01)[05]	0.72	0.00	0.00	0.72	0.00
	Total		5.00	0.00	0.00	5.00	0.00
16	RSWAN Horizontol (1423)	3454-02-203(01)[12]	1506.30	0.00	0.00	1506.30	0.00
		3454-02-789-(01)[12]	365.80	0.00	0.00	365.80	0.00
		3454-02-796-(02)[12]	279.80	0.00	0.00	279.80	0.00
		5475-00-800(08)[12]	33.00	0.00	0.00	33.00	0.00
		5475-00-789(01)[12]	78.00	0.00	0.00	78.00	0.00
		5475-00-796(01)[12]	36.10	0.00	0.00	36.10	0.00
	Total		2299.00	0.00	0.00	2299.00	0.00
17	Innovative Project (1432)	5475-00-800(08)[19]	0.01	0.00	0.00	0.01	0.00
		5475-00-789(01)[19]	0.01	0.00	0.00	0.01	0.00
		5475-00-796(01)[19]	0.01	0.00	0.00	0.01	0.00
	Total		0.03	0.00	0.00	0.03	0.00
18	FMS (1406)	3454-02-203(01)[05]	0.01	0.00	0.00	0.01	0.00
19	IT City (1035)	5475-00-800(10)[00]	0.01	0.00	0.00	0.01	0.00
20	RGSK (1101)	5475-00-800(11)[01]	0.01	0.00	0.00	0.01	0.00
21	HQ Salary & Other (747)	3454-02-203(01)[01]	487.92	0.00	0.00	487.92	98.81
22	District Salary & Other (1367)	3454-02-203(01)[02]	464.88	0.00	0.00	464.88	145.89
		3454-02-789-(01)[03]	195.06	0.00	0.00	195.06	57.74
		3454-02-796-(02)[03]	126.45	0.00	0.00	126.45	30.02
	Total		786.39	0.00	0.00	786.39	233.65
23	5475-190 (757&1100)	5475-00-190(01)[01]	0.01	0.00	0.00	0.01	0.00
		5475-00-190(04)[00]	0.01	0.00	0.00	0.01	0.00
24	IT Bulding-4059-80 (28)	4059-80-051(40)[00]	0.01	0.00	0.00	0.01	0.00
25	UID Project (1368)	3454-02-203(01)[03]	84.54	10100.00	0.00	10184.54	33.80
26	Navachar & Navin yojna (2019)	3454-02-800(03)[01]	0.01	0.00	0.00	0.01	0.00
		5475-00-800(08)[23]	0.01	0.00	0.00	0.01	0.00
	Total		0.02	0.00	0.00	0.02	0.00
27	Video Conference at Block level (2105)	3454-02-203(01)[20]	78.55	0.00	0.00	78.55	0.00
		3454-02-789-(01)[18]	19.07	0.00	0.00	19.07	0.00



Sr.	Project Name (Code)	Budget Heads	Budget Estimates 2014-15				Exp. Upto 31-07-14
			State Share	Central Share	Add. Allotment	Total	
		3454-02-796-(02)[18]	14.59	0.00	0.00	14.59	0.00
		5475-00-800(08)[24]	436.18	0.00	0.00	436.18	0.00
		5475-00-789(01)[20]	231.07	0.00	0.00	231.07	0.00
		5475-00-796(01)[20]	153.17	0.00	0.00	153.17	0.00
		Total	932.63	0.00	0.00	932.63	0.00
28	Wi-Fi Hot Spot (2106)	3454-02-203(01)[21]	5.76	0.00	0.00	5.76	0.00
		3454-02-789-(01)[19]	1.28	0.00	0.00	1.28	0.00
		3454-02-796-(02)[19]	0.96	0.00	0.00	0.96	0.00
		5475-00-800(08)[25]	185.76	0.00	0.00	185.76	0.00
		5475-00-789(01)[21]	41.28	0.00	0.00	41.28	0.00
		5475-00-796(01)[21]	30.96	0.00	0.00	30.96	0.00
		Total	266.00	0.00	0.00	266.00	0.00
29	Backend & New Projects (2144)	3454-02-203(01)[23]	0.01	0.00	0.00	0.01	0.00
		3454-02-789-(01)[21]	0.01	0.00	0.00	0.01	0.00
		3454-02-796-(02)[21]	0.01	0.00	0.00	0.01	0.00
		5475-00-800(08)[26]	298.80	0.00	0.00	298.80	0.00
		5475-00-789(01)[22]	66.40	0.00	0.00	66.40	0.00
		5475-00-796(01)[22]	49.80	0.00	0.00	49.80	0.00
		Total	415.03	0.00	0.00	415.03	0.00
30	GIS ( 2201)	3454-02-203(01)[24]	72.00	0.00	0.00	72.00	0.00
		3454-02-789-(01)[22]	16.00	0.00	0.00	16.00	0.00
		3454-02-796-(02)[22]	12.00	0.00	0.00	12.00	0.00
		5475-00-800(08)[27]	504.00	0.00	0.00	504.00	0.00
		5475-00-789(01)[23]	112.00	0.00	0.00	112.00	0.00
		5475-00-796(01)[23]	84.00	0.00	0.00	84.00	0.00
		Total	800.00	0.00	0.00	800.00	0.00
31	Raj Samparks ( 2202)	3454-02-203(01)[25]	21.60	0.00	0.00	21.60	0.00
		3454-02-789-(01)[23]	4.80	0.00	0.00	4.80	0.00
		3454-02-796-(02)[23]	3.60	0.00	0.00	3.60	0.00
		5475-00-800(08)[28]	231.55	0.00	0.00	231.55	0.00
		5475-00-789(01)[24]	51.45	0.00	0.00	51.45	0.00
		5475-00-796(01)[24]	38.58	0.00	0.00	38.58	0.00
		Total	351.58	0.00	0.00	351.58	0.00
32	Development Center ( 2203)	3454-02-203(01)[26]	64.80	0.00	0.00	64.80	0.00
		3454-02-789-(01)[24]	14.40	0.00	0.00	14.40	0.00
		3454-02-796-(02)[24]	10.80	0.00	0.00	10.80	0.00
		5475-00-800(08)[29]	0.01	0.00	0.00	0.01	0.00
		5475-00-789(01)[25]	0.01	0.00	0.00	0.01	0.00
		5475-00-796(01)[25]	0.01	0.00	0.00	0.01	0.00
		Total	90.03	0.00	0.00	90.03	0.00
33	e- Office ( 2228)	3454-02-203(01)[28]	7.20	0.00	0.00	7.20	0.00
		3454-02-789-(01)[26]	1.60	0.00	0.00	1.60	0.00
		3454-02-796-(02)[26]	1.20	0.00	0.00	1.20	0.00
		5475-00-800(08)[31]	108.00	0.00	0.00	108.00	0.00
		5475-00-789(01)[27]	24.00	0.00	0.00	24.00	0.00
		5475-00-796(01)[27]	18.00	0.00	0.00	18.00	0.00
		Total	160.00	0.00	0.00	160.00	0.00
34	RajNet (2207)	3454-02-203(01)[30]	0.01	0.00	0.00	0.01	0.00
		3454-02-789-(01)[28]	0.01	0.00	0.00	0.01	0.00
		3454-02-796-(02)[28]	0.01	0.00	0.00	0.01	0.00
		5475-00-800(08)[33]	0.01	0.00	0.00	0.01	0.00
		5475-00-789(01)[29]	0.01	0.00	0.00	0.01	0.00
		5475-00-796(01)[29]	0.01	0.00	0.00	0.01	0.00
		Total	0.06	0.00	0.00	0.06	0.00
Total -A			8916.34	10100.00	0.00	19016.34	543.97
B	UID Under TFC						
1	UID Under TFC(1270)	3454-02-203-(01)[04]	8341.00	0.00	0.00	8341.00	0.00
		3454-02-789-(01)[02]	2161.00	0.00	0.00	2161.00	0.00

Sr.	Project Name (Code)	Budget Heads	Budget Estimates 2014-15				Exp. Upto 31-07-14
			State Share	Central Share	Add. Allotment	Total	
		3454-02-796-(02)[02]	1639.00	0.00	0.00	1639.00	0.00
	Total -B		12141.00	0.00	0.00	12141.00	0.00
C	NEGP						
1	NeGP(eMitra/CSC) (1420)	3454-02-203(01)[09]	349.91	36.00	0.00	385.91	0.00
		3454-02-789-(01)[09]	88.70	8.00	0.00	96.70	26.10
		3454-02-796-(02)[09]	68.36	6.00	0.00	74.36	19.96
		5475-00-800(08)[09]	180.00	0.00	0.00	180.00	0.00
		5475-00-789(01)[09]	40.00	0.00	0.00	40.00	0.00
		5475-00-796(01)[09]	30.00	0.00	0.00	30.00	0.00
		Total		756.97	50.00	0.00	806.97
2	NeGP(State Data Centre) (1418)	3454-02-203(01)[07]	204.62	319.68	0.00	524.30	2.44
		3454-02-789-(01)[07]	45.47	71.04	0.00	116.51	5.07
		3454-02-796-(02)[07]	34.10	53.28	0.00	87.38	0.05
		5475-00-800(08)[07]	1217.38	0.00	0.00	1217.38	0.00
		5475-00-789(01)[07]	270.40	0.00	0.00	270.40	0.00
		5475-00-796(01)[07]	203.03	0.00	0.00	203.03	0.00
		Total		1975.00	444.00	0.00	2419.00
3	NeGP(SSDG) (1424)	3454-02-203(01)[13]	0.01	251.28	0.00	251.29	0.00
		3454-02-789-(01)[13]	0.01	55.84	0.00	55.85	0.00
		3454-02-796-(02)[13]	0.01	41.88	0.00	41.89	0.00
		5475-00-800(08)[13]	0.01	0.00	0.00	0.01	0.00
		5475-00-789(01)[13]	0.01	0.00	0.00	0.01	0.00
		5475-00-796(01)[13]	0.01	0.00	0.00	0.01	0.00
		Total		0.06	349.00	0.00	349.06
4	NeGP(RSWAN Vartical) (1430)	3454-02-203(01)[22]	0.01	927.36	0.00	927.37	0.00
		3454-02-789-(01)[20]	0.01	206.08	0.00	206.09	0.00
		3454-02-796-(02)[20]	0.01	154.56	0.00	154.57	0.00
		5475-00-800(08)[21]	0.01	0.00	0.00	0.01	0.00
		5475-00-789(01)[01]	0.01	0.00	0.00	0.01	0.00
		5475-00-796(01)[01]	0.01	0.00	0.00	0.01	0.00
		Total		0.06	1288.00	0.00	1288.06
5	NeGP(e- District) ( 2204)	3454-02-203(01)[27]	0.01	354.96	0.00	354.97	0.00
		3454-02-789-(01)[25]	0.01	78.88	0.00	78.89	0.00
		3454-02-796-(02)[25]	0.01	59.16	0.00	59.17	0.00
		5475-00-800(08)[30]	0.01	0.00	0.00	0.01	0.00
		5475-00-789(01)[26]	0.01	0.00	0.00	0.01	0.00
		5475-00-796(01)[26]	0.01	0.00	0.00	0.01	0.00
		Total		0.06	493.00	0.00	493.06
6	NeGP (Capacity Building) (2229)	3454-02-203(01)[29]	0.01	174.24	0.00	174.25	0.00
		3454-02-789-(01)[27]	0.01	38.72	0.00	38.73	0.00
		3454-02-796-(02)[27]	0.01	29.04	0.00	29.05	0.00
		5475-00-800(08)[32]	0.01	0.00	0.00	0.01	0.00
		5475-00-789(01)[28]	0.01	0.00	0.00	0.01	0.00
		5475-00-796(01)[28]	0.01	0.00	0.00	0.01	0.00
		Total		0.06	242.00	0.00	242.06
7	NEGP (1275)	5475-00-800(08)[06]	0.01	0.00	0.00	0.01	0.00
		5475-00-789(01)[06]	0.01	0.00	0.00	0.01	0.00
		5475-00-796(01)[06]	0.01	0.00	0.00	0.01	0.00
		Total		0.03	0.00	0.00	0.03
	TOTAL-C		2732.24	2866.00	0.00	5598.24	53.62
	Total (A+B+C)		23789.58	12966.00	0.00	36755.58	597.59

  
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