

Government of Rajasthan
Department of Information Technology Communication
Financial Status of Projects in Districts

as on 30-09-2012

(Rs. In Lacs)

		eSugam (single window)			CSC/eMitra			BMAS			Establishment							
					Fund			Fund			Salary		Medical		OE		TA	
		Release d	Booked	UC Sent	Release d	Booked	UC Sent	Release d	Booked	UC Sent	Budget Alloted	Exp. Incurred	Budget Alloted	Exp. Incurred	Budget Alloted	Exp. Incurred	Budget Alloted	Exp. Incurred
1	Ajmer																	
2	Alwar	1.000	0.000	0.000	2.810	0.480	1.700	1.350	0.000	0.000	10.200	6.080	0.010	0.006	0.025	0.000	0.025	0.025
3	Banswara	1.000	1.000	N	1.690	1.051	N	1.350	1.350	N	7.500	1.147	0.010	0.000	0.020	0.000	0.010	0.000
4	Baran	1.000	0.800	No	0.400	0.354	No	1.350	Nill	Nill	Nill	Nill	Nill	Nill	Nill	Nill	Nill	Nill
5	Barmer	1.000	N	N	2.070	0.610	N	13.500	N	N	2.000	0.395	0.100	0.000	0.200	0.000	0.200	0.000
6	Bharatpur																	
7	Bhilwara	1.00	0.000	0.000	2.020	1.367	1.367	1.000	0.000	0.000	9.000	2.773	0.010	0.000	0.020	0.000	0.020	0.000
8	Bikaner	0.100			1.405	1.289		1.242	1.053		13.800	6.930	0.010		0.020		0.020	-.3945
9	Bundi																	
10	Chittorgarh	1.000	0.500	0.000	2.440	1.500	1.500	1.444	0.000	0.000	4.800	1.952	0.010	0.000	0.050	0.049	0.050	0.048
11	Churu																	
12	Dausa	1.000		0.000				1.450		0.000	5.200	1.184	0.010	0.000	0.025	0.023	0.025	0.017
13	Dholpur	Nil	Nil	Nil	0.250	Nil	Nil	Nil	Nil	Nil	2.500	Nil	0.010	Nil	0.025	Nil	0.025	Nil
14	Dungarpur																	
15	Hanumangarh	1.000	-	-		2.220	1.686	1.350	-	-	7.200	5.120	0.010	-	0.025	-	0.025	0.020
16	Jaipur	1.000			1.740	1.537	0.753	1.800			10.800	6.175	0.010		0.025		0.025	0.000
17	Jaisalmer	1.000	0.000	0.000	0.695	0.451	0.058	0.900	0.000	0.000	4.200	1.290	0.010	0.000	0.025	0.000	0.025	0.024
18	Jalore	1.000	1.000	0.000	1.460			1.350	No		5.200	1.580	0.010	0.007	0.025	0.000	0.025	0.017
19	Jhalawar	0.000	0.000	0.000	1.580	1.230	1.230	1.350	0.000	0.000	0.000	1.327	0.000	0.000	0.000	0.000	0.000	0.000
20	Jhunjhunu																	
21	Jodhpur	1.000			1.352	NIL	NIL	1.800	NIL	NIL	14.800	7.887	0.010	0.009	0.025	NIL	0.025	NIL
22	Karauli																	
23	Kota																	
24	Nagaur	1.000	0.000	0.000	1.845	1.555	1.253	0.900	Nil	Nil	7.000	2.570	0.020	nil	0.020	nil	0.020	Nil
25	Pali	1.000	-	-	0.550	-	-	1.350	-	-	14.400	2.890	0.010	-	0.025	-	0.075	0.054
26	Pratapgarh	0.000	0.000	0.000	0.300	0.217	0.000	0.000	0.000	0.000	2.000	0.370	0.010	0.000	0.020	0.000	0.024	0.020
27	Rajsamand																	
28	Sawaimadhopur				0.300			1.350			8.400	3.486	0.010	-	0.025	-	0.025	-
29	Sikar																	
30	Sirohi																	
31	Sri Ganganagar	1.000	0.900	0.000	0.400	0.400	0.000	0.900	0.000	0.000	7.200	3.680	0.010	0.000	0.025	0.000	0.025	0.000
32	Tonk																	
33	Udaipur	1.000	0.000	0.000	0.600	0.215	0.215	1.800	0.450	Yes	8.500	2.200	0.020	0.000	0.050	0.000	0.050	0.050