

For the year 2012-13
as on 31-10-2012

Government of Rajasthan
Department of Information Technology & Communication
Financial Status of Projects in Districts

(Rs. In Lacs)

		eSugam (single window)			CSC/eMitra			BMAS			Establishment							
					Fund			Fund			Salary		Medical		OE		TA	
		Released	Booked	UC Sent	Released	Booked	UC Sent	Released	Booked	UC Sent	Budget Alloted	Exp. Incurred	Budget Alloted	Exp. Incurred	Budget Alloted	Exp. Incurred	Budget Alloted	Exp. Incurred
1	Ajmer	6.400						1.350			8.000	4.499	0.080	0.079	0.025	-	0.080	
2	Alwar	8.200			2.810	0.545	1.700	1.350	0.000	0.000	10.200	7.100	0.010	0.006	0.025	0.000	0.025	0.025
3	Banswara	4.000	4.000	N	1.690	1.051	Y	1.350	1.350	N	7.500	2.020	0.010	0.000	0.020	0.020	0.010	0.000
4	Baran	5.800	0.800	N	0.400	0.354	N	1.350	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
5	Barmer	5.800	N	N	2.07	0.610	N	1.350	N	N	2	0.553	0.010	0.000	0.020	0.019	0.020	0.014
6	Bharatpur	7.000						0.900										
7	Bhilwara	8.200						1.350										
8	Bikaner	5.800						1.350										
9	Bundi	4.000	-	-	0.705	0.558	Y	1.350	-	-	1.200	0.553	0.010	-	0.050	-	0.025	0.021
10	Chittorgarh	7.000	1.00	0.00	0.600	0.600	60.00	1.350	0.000	0.00	4.800	2.580	0.010	0	0.050	0.012	0.050	0.048
11	Churu	4.600	Nil		1.065	0.535	0.363	0.900			7.200	4.501	0.010		0.025		0.025	
12	Dausa	4.000	0.600	0.000	0.300	0.293	0.293	1.350	1.350	0	5.200	1.263	0.010	0	0.025	0.023	0.025	0.017
13	Dholpur	4.600	0.000	0.000	N/A	N/A	N/A	1.350	1.350	1.350	2.500	0.000	0.001	0.000	0.025	0.000	0.025	0.000
14	Dungarpur	3.400						0.900										
15	Hanumangarh	5.200			2.220		1.756	1.350	1.157		7.200	5.104	0.010	-	0.025	-	0.025	0.205
16	Jaipur	8.800	1.000	Nil	1.740	1.537	0.753	1.800			10.8	7.210	0.025	Nil	0.025	Nil	0.025	Nil
17	Jaisalmer	2.800	0.00	0.00	0.845	0.451	0.058	0.900	0.000	0.000	4.200	2.359	0.010	0.000	0.025	0.000	0.025	0.024
18	Jalore	5.200	1.000	0	1.460	0.473	0.693	1.350		No	5.200	2.004	0.010	0.007	0.025	0	0.025	0.058
19	Jhalawar	5.200	-	-	1.58	1.23	1.23	1.350	-	-	5.750	1.810	0.010	-	0.020	-	0.020	-
20	Jhunjhunu	4.600		0.000	0.000	0.000	0.000	1.350		0.000	4.000	2.210	0.020	0.000	0.050	0.000	0.025	0.025
21	Jodhpur	5.200	1.30	-	1.54	0.62	yes	1.800	1.30	-	14.50	9.78	0.1000	0.846			0.2500	0.1046
22	Karauli	4.600			0.925	0.735		1.350	1.022	No	1.200	0.553	0.010	0.000	0.025	0.000	0.025	0.022
23	Kota	4.000	1.000	Nil	1.130	0.980	0.680	1.800	1.36	Nil	4.800	2.710	0.100	-	0.250	0.221	0.250	0.193
24	Nagaur	7.600	0.000	0.000	1.840	1.250	1.250	0.900	0.000	0.000	7.500	2.260	0.010	0.000	0.020	0.000	0.020	0.000
25	Pali	6.400	-	-	0.55	-	-	1.350	-	-	14.4	3.61	0.01	-	0.025	-	0.075	0.054
26	Pratapgarh	4.000			1.186		0.899	0.900	0.360									
27	Rajsamand	5.200	0.830	No	0.400	0.300	No	0.900	0.700	No	7.260	3.420	0.010	0.000	0.025	0.000	0.025	0.015
28	Sawaimadhopu	5.200			0.595			1.350			8.400	4.851	0.010	0.000	0.025	0.000	0.025	0.000
29	Sikar	4.600						1.350										
30	Sirohi	4.000	0.861	Yes	1.587	1.356	Yes	1.350	0.417	N	9.200	3.632	0.010	0.000	0.020	0.000	0.020	0.018
31	Sri Ganganagar	6.400	6.300	0	0.400	0.400	0	0.900		0								
32	Tonk	5.200			1.630	1.331	1.340	0.450			11.200	3.699	0.010		0.020		0.020	
33	Udaipur	8.200	0.000		0.6	0.215	Yes	1.350	Nil		8.500	2.600	0.020	0.000	0.050	0	0.050	0.050

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Department of Information Technology Communication
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(Rs. In lacs)

		UID		RSWAN		DEGC		Training	
		Fund		Fund		Fund		Fund	
		Trfd.	Utilised	Trfd.	Utilised	Trfd.	Utilised	Trfd.	Utilised
1	Ajmer	9.776	4.185	16.600	7.922	2.000	2.002		
2	Alwar	1.500		19.300	9.110	1.162		0.000	0.000
3	Banswara	1.300	0.000	12.550	10.766	2.000	1.686	0.500	0.000
4	Baran	1.200	Nil	Nil	Nil	2.000	1.574	1.000	Nil
5	Barmer	6.5	0.20557	13.9	14.83612	2.000	1.462	1	0
6	Bharatpur					1.162			
7	Bhilwara					2.000			
8	Bikaner					2.000			
9	Bundi	1.210	-	7.150	4.100	1.162		1.000	-
10	Chittorgarh	0	0	13.900	10.688	1.804	1.572	0.000	0.000
11	Churu	1.380	Nil	8.500	6.572	2.000	1.056	1.000	
12	Dausa	27.375	0	7.150	4.069	2.000	2.000	0.500	0
13	Dholpur	N/A	N/A	N/A	N/A	1.162	0.000	N/A	N/A
14	Dungarpur					2.000			
15	Hanumangarh	1.350	0.000	9.850	9.497	2.000	1.675		
16	Jaipur			13.500	9.115	2.000	0.780	Nil	Nil
17	Jaisalmer	1.130	0.000	3.700	3.500	2.000	0.000	0.850	0.000
18	Jalore	1.000	0	12.550	5.269	2.000	1.517	1.000	0
19	Jhalawar	-	-	15.250	15.111	2.000	1.71791	-	-
20	Jhunjhunu	0.000	0.000	9.200	5.840	2.000	2.000	1.000	
21	Jodhpur	1.55	-	13.90	7.26	2.000	2.22	0.50	-
22	Karauli	NIL	NIL	8.500	4.04815	1.162	1.140	NIL	NIL
23	Kota	1.17	Nil	7.15	5.3487	1.162	1.111	Nil	Nil
24	Nagaur	1.500	0.000	17.950	13.700	2.000	1.200	0.000	0.000
25	Pali	1.36	0.193	13.9	7.76	1.162	1.38	-	-
26	Pratapgarh	1.180		2.750	2.483	0.000	0	0	0
27	Rajsamand	1.190	0.000	11.200	9.850	1.162	1.180	0.500	0.000
28	Sawaimadhopur	1.25		9.850	51.117	1.162	0	0.440	0.319
29	Sikar					2.000			
30	Sirohi	0.000	0.000	7.150	4.267	1.162	1.319	0.250	0.000
31	Sri Ganganagar	1.410	0	12.55	8.49	1.162		1.000	
32	Tonk	Nil	Nil	9.850	5.208	2.000	0.497	0.708	0.708
33	Udaipur	1.500	0.000	16.600	15.250	1.162	1.172	1.000	0.000