

GOVERNMENT OF RAJASTHAN
Department of Information Technology & Communication

No.: F.5(1322)/DoIT/Tech/2020/00386/2021

Dated: 25-01-2021

Minutes of 82nd meeting of SeMT dated 08-01-2021

The Eighty Second (82nd) meeting of the State e-Governance Mission Team (SeMT) was held under the Chairmanship of Principal Secretary, IT&C on 8th January, 2021 at 11:30AM in the Committee Room, 2nd Floor, Dept. of IT&C, I.T. Building, Yojana Bhawan Campus, Tilak Marg, C-Scheme, Jaipur - 302 005 (Rajasthan). List of participants is enclosed at **Annexure -"A"**.

The following was discussed in the meeting:

1. Project : Hiring of Consultants/ Expert man-power services

The Committee was informed about the project proposal. Dept. of IT&C intended to hire the expert manpower (consultants) service for various e-Governance Projects executed by DoIT&C/ RISL as mentioned below:

#	Manpower Category	Profile/Domain	Qty.	Duration in Month	Total Cost (Excl. GST)
(I) Project: Education/ Website/ Social Media etc.					
By Jyoti Luhadiya, Addl. Director (Group XIV)					
1	Management Consultant	Project/ Program Management	1	12	36,00,000
2	Senior Consultant	Project/ Program Management	1	12	32,40,000
3	Consultant	Solution Architect	1	12	28,68,000
4	Associate Consultant	Project/ Program Management	1	12	22,80,000
Total			4	48	119,88,000
(II) Project: EMitra, Jan Soochna Portal, State GST etc.					
By R.K. Sharma, Addl. Director (Group VII)					
1	Senior Consultant	Project/ Program Management	1	12	32,40,000
2	Consultant	Project/ Program Management	1	12	28,68,000
Total			2	24	61,08,000
(III) Project: RajKarmik, RGJSY, CAD E-Panchayat etc.					
By R.C. Sharma, Addl. Director (Group IX)					
1	Consultant	Project/ Program Management	1	12	28,68,000
2	Senior Consultant	Project/ Program Management	1	12	32,40,000
Total			2	24	61,08,000

Financial Implication:

Estimated cost of the projects are mentioned in above table.

Fund Management:

Expenditure would be met from the funds of State Budget for the concerned projects.

Keeping in view of the fact of urgency of work, approval has already been accorded by the then Principal Secretary, IT&C as being the chairman of SeMT.

Observations of the Committee:

Regarding the hiring of Consultant/ Expert manpower services; Chairman, SeMT directed to put-up these proposals on a separate file for approval of Principal Secretary, IT&C.

The Committee directed to comply the above mentioned observations/ direction.

For

GOVERNMENT OF RAJASTHAN
Department of Information Technology & Communication

2. Project : Hiring of Consultants/ Expert man-power services

Dept. of IT&C intends to hire the expert manpower (consultants) service for various e-Governance Projects executed by DoIT&C/ RISL are as under:

#	Manpower Category	Profile/Domain	Qty.	Duration in Month	Total Cost (Excl. GST)
(I) Project: GIS and RERA IT enablement etc. By Shri Y.K. Jain , AD - Group VI, DoIT&C					
1	Management Consultant	Technology Profile	1	12	36,00,000
2	Senior Consultant	Solution Architect	1	12	32,40,000
3	Consultant	Project/ Program Management	2	12	57,36,000
4	Associate Consultant	Project/ Program Management	1	12	22,80,000
5	Senior Consultant	Technology Profile	1	12	32,40,000
		Total	6	60	180,96,000
(II) Project: WS&APS, FMDSS, E-Bazaar, Right to Information Portal, Training & Capacity Building etc. By Shri Ashutosh M. Deshpande , Technical Director Group PMU					
1	Management Consultant	Solution Architect	1	12	36,00,000
2	Senior Consultant	Solution Architect	1	12	32,40,000
		Total	2	24	68,40,000
(III) Project: Jan Aadhaar Portal, Implementation of e-Sign & Registration Authority, Raj Kisansathi, IM Server, Raj Masters, Aadhaar Authentication Ecosystem, IT Enablement of DMIS, Documents Verification & Validation Engine, Aadhaar Data Vault, Biometric Attendance, RD Services, Single Finger Biometric Device- Mitra/ Jan Soochna/ GST Portal etc. By Shri R.L. Solanki , Additional Director, Group-XII, DoIT&C					
1	Management Consultant	Solution Architect	1	12	36,00,000
2	Senior Consultant	Solution Architect	1	12	32,40,000
		Total	2	24	68,40,000
(IV) Project: Rajasthan Sampark Helpline, Advanced Analytics, Big Data, Raj Sewadwar, Emerging Technologies (RPA) By Shri Arun Chauhan , Technical Director, Group-IV, DoIT&C					
1	Management Consultant	Solution Architect	1	12	36,00,000
2	Senior Consultant	Solution Architect	1	12	32,40,000
3	Consultant	Technology Profile	1	12	28,68,000
		Total	3	36	97,08,000
(V) Project: Start-Up By Shri Anil Singh , Group General Manager(T), Group-VII, RISL					
1	Management Consultant	Project/ Program Management	1	12	36,00,000
2	Senior Consultant	Project/ Program Management	2	12	64,80,000
		Total	3	24	1,00,80,000

Project proposals II, III, IV & V are submitted for Post-facto approval of projects from PS, IT&C and Project Proposal- I is submitted for approval to put up in SeMT to accord approval of the proposal.

Financial Implication:

Estimated cost of the projects are mentioned in above table.

Fund Management:

Expenditure would be met from the funds of State Budget for the concerned projects.

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Observations of the Committee:

Regarding the hiring of Consultant/ Expert manpower services; Chairman, SeMT directed:

- For Project- I; the proposal was deferred by the Committee and RajCOMP Info Services Ltd. (RISL) was advised to amend its Administrative Order issued vide No. F4.13 (18)/ RISL/ Tech/ 2019/ 8987 dated 30-06-2020.
- For Projects (II, III, IV and V); these proposals shall be put-up on a separate file for approval of Principal Secretary, IT&C.

The Committee directed to comply the above mentioned observations/ direction.

3. Project : Availability of Internet Connection facility in all the Tribal Hostels and Residential Schools pertaining under purview of TAD Dept., Udaipur

The Committee was informed about the proposal. It was also informed that earlier this proposal was taken in 80th meeting of SeMT held on 10-09-2020. It was decided in the 80th meeting of SeMT that (a) Departmental Team of T.A.D. Dept. may review the Project proposal with Commissioner, Dept. of IT&C and Director (Technical), RajCOMP Info Services Ltd. (RISL), Principal Secretary, T.A.D. Dept., and (b) Department will re-submit the proposal accordingly for technical approval of SeMT/ Dept. of IT&C.

In compliance to the same; Dept. of IT&C/ RISL reviewed/ evaluated the project proposal and submitted a "Comparative action plan for internet connectivity at Tribal Hostels of TAD Dept., Udaipur" as mentioned below:

(Amount in RS.)

S. No	Physical distance of site from BNRGSK	No. of Site	Total Distance of all sites	As Per SeMT proposal			As Per DoIT&C proposal		
				Type of Connectivity	Per site Total Cost (for 3 years)	Total cost for all sites (for 3 years)	Type of Connectivity	Per site Total Cost (for 3 years)	*Total cost for all sites (for 3 years)
1	2	3	4	5	6	7=(3*6)	8	9	10=(3*9)
1	0 to 100 meter	11	1 KM	MPLS Connectivity	179591	1975501	LAN Connectivity	29000	319000
2	101 to 1000 meter	174	140 KM	MPLS Connectivity	179591	31248834	FTTH Connectivity	**37000	6438000
3	1001 meter and above	220	800 KM	MPLS Connectivity	179591	39510020	MPLS Connectivity	179591	39510020
4	Urban Location	29	60 KM	MPLS Connectivity	179591	5208139	MPLS Connectivity	179591	5208139
Total		434				779,42,494			514,75,159

* Service charges and GST extra

** Per site hardware cost for FTTH is based on proposal submitted by CSC-SPV/ BSNL.

Advantage of DoIT&C proposal

- High internet speed for the sites with FTTH and LAN connectivity.
- Cost saving of approx. Rs. 2.64 Crore.
- Single point contact (RISL) in case of any issue.

Financial Implication:

Total estimated cost of proposal is Rs. 514.75 Lakh (excluding Service charges and GST).

Fund Management:

Expenditure would be met from funds available with Tribal Area Development (TAD) Dept.

Observation:

As the Comparative Action Plan provided by Network Team, the proposal suggested by Dept. of IT&C/ RISL seems reasonable and comparatively lesser than TAD Dept.

The Committee accords approval on the proposal having estimated cost of Rs. 514.75 Lakh (excluding Service charges and GST); subject to the funds availability and approval of funds from Finance Department.

4. Project : Proposal for "Redesigning, Web development Maintenance, Content Management, Translation of Contents of websites and web application" for the financial year 2020-21 to 2022-23.

The Committee was briefed about the project proposal. RISL has developed and maintained 40+ integrated portals (comprising 600+ micro portals and 35+ independent websites of various Government Department/ PSUs/ Boards/ Organizations. The development, maintenance, redesigning of websites are continuous process. The daily activity involve patching of security threats and vulnerabilities, updation and modification of modules as per requirements, server migration and server health checks, content updation, integration of payment interface and so on.

Financial Implication:

The details of the estimated cost for the project for the period of financial year 2020-21 to 2022-23 is as under:

		(Rs. in Lakh)
S. No.	Details of the works	Amount
1	Development, Redesigning & Re-structuring of various departmental websites including application modules'	600.00
2	Maintenance charges for websites/web application of GOR	
3	Security Audit of websites/ portals from third party CERT-In empanelled agencies on annual basis	
4	Security Audit patching for vulnerabilities and threats identified by SOC or NCIIPC	
5	Deployment of Manpower services for AEM, DOT Net, Sharepoint, UI/ UX and content updation	
6	Procurement of SSL certificate for websites and portals	
	Total	600.00

Fund Management:

Expenditure would be met from the fund available with Dept. of IT&C under the Budget Head of "Development & Maintenance of website project".

The Committee accords approval of the project with estimated project cost of Rs. 600.00 Lakh for the period of financial year 2020-21 to financial year 2022-23; subject to the funds availability and approval of funds from Finance Dept.



The Chairman also made few observations and accordingly issued directions as follows:

1. It has been observed that departments send their computer hardware requirement to DoIT&C in compliance to Rule 32 of GF&AR Part-II i.e. "Departments will require approval of DoIT&C for IT/e-Governance related projects above Rs. 25.00 lacs".
2. This has been directed in the meeting that procurement of ICT equipment like Desktop Computers, Laptops, Printers, Multi-Function Printers (MFPs), UPSs, allied items etc. for routine work of office, for implementation of any project, addition of Hardware for expansion of rollout, establishment of computer labs, proposals of Computer Based Exams services, and small network equipment like switch, router, Wi-Fi equipment etc. which are used to establish for building network **are not be considered under the category of IT/ e-Governance Project** as it is merely the procurement of computer hardware/ services.
3. Submit the proposal to Finance Dept. for amendment in Rule 32 of GF&AR Part-II; in light of the directions given in point no. 2 above.

Meeting ended with a vote of thanks to the chair.

This bears the approval from competent authority.


(B.S. Nathawat)
Technical Director &
Joint Secretary, IT&C

No.: F.5 (1322)/DoIT/Tech/2020/00386/2021

Dated: 25-6-2021

Copy for information and necessary action to:

1. P.S. to Principal Secretary, Finance Department, Rajasthan, Jaipur
2. P.S. to Principal Secretary, Tribal Area Development (TAD) Dept., Raj., Jaipur
3. P.S. to Principal Secretary, Dept. of IT&C, Rajasthan, Jaipur
4. P.S. to Secretary, Planning Dept., Rajasthan, Jaipur
5. P.S. to Commissioner, Tribal Area Development (TAD) Dept., Udaipur
6. P.S. to Commissioner & Special Secretary, Dept. of IT&C, Rajasthan, Jaipur
7. P.S. to Director (Technical), RajCOMP Info Services Limited, Jaipur
8. DDG & SIO, NIC, Rajasthan, Jaipur
9. P.A. to Joint Secretary (Expenditure-III), Finance Department, Raj., Jaipur
10. Financial Advisor, Dept. of IT&C, Jaipur
11. Technical Director & Joint Secretary, Dept. of IT&C, Jaipur
12. Shri A.M. Deshpande, Technical Director, Dept. of IT&C, Jaipur
13. Shri Arun Chauhan, Technical Director, Dept. of IT&C, Jaipur
14. Shri Anil Kumar Singh, Group General Manager (Technical), RISL, Jaipur
15. Shri Y.K. Jain, Additional Director, Dept. of IT&C, Jaipur
16. Shri R.L. Solanki, Additional Director, Dept. of IT&C, Jaipur
17. Shri Ramesh Chand Sharma, Additional Director, Dept. of IT&C, Jaipur
18. Shri R.K. Sharma, Additional Director, Dept. of IT&C, Jaipur
19. Smt. Jyoti Luhadiya, Additional Director, Dept. of IT&C, Jaipur
20. Shri Giriraj Kumar Katheeria, S.A. (Joint Dir.), DoIT&C-District Office, Chittorgarh
21. Shri Yashpal Soni, Chief Project Officer (SeMT), Dept. of IT&C, Jaipur
22. Smt. Vinita Srivastava, A.C.P (Dy. Director), RISL, Jaipur
23. Director, LNMIIT, Jaipur
24. Guard File.


(Sushil Parihar)
Addl. Director, IT&C

GOVERNMENT OF RAJASTHAN
Department of Information Technology & Communication

Annexure-"A"

82nd Meeting of SeMT held on 08-01-2021- List of Attendees

S.No.	Name of officer	Designation
1.	Shri Ajitabh Sharma	Principal Secretary, IT&C, Rajasthan, Jaipur
2.	Shri Naveen Jain	Secretary, Planning Dept., Rajasthan, Jaipur
3.	Shri Virendra Singh	Comm. & Spl. Secretary, Dept. of IT&C, Jaipur
4.	Smt. Neha Giri	Joint Secretary, Tribal Area Development (TAD) Dept.
5.	Shri Abhimanyu Kumar	Director (Technical), RajCOMP Info Service Ltd., Jaipur
6.	Shri H.K Juneja	Joint Secretary, Finance (E-III)
7.	Shri Sanwar Mal	Financial Advisor, Dept. of IT&C, Jaipur
8.	Shri B.S. Nathawat	Technical Director & Joint Secretary, DoIT&C, Jaipur
9.	Shri Arun Chauhan	Technical Director, Dept. of IT&C, Jaipur
10.	Prof. Rahul Banerjee	Director, LNMIIT, Jaipur
11.	Shri Y.K. Jain	Additional Director, Dept. of IT&C, Jaipur
12.	Shri Sushil Parihar	Additional Director, Dept. of IT&C, Jaipur
13.	Shri Ramesh Chand Sharma	Additional Director, Dept. of IT&C, Jaipur
14.	Smt. Jyoti Luhadiya	Additional Director, Dept. of IT&C, Jaipur
15.	Shri Yogmitra Dinkar	Additional Director, Systems, SIPF
16.	Shri P.K Singh	DDG, NIC, Rajasthan, Jaipur
17.	Shri N.D. Mathur	S.A (Joint Director), SI & PF
18.	Shri Nitin Verma	S.A (Joint Director), Department of IT&C, Jaipur
19.	Sh. Giriraj Kumar Katheeria	S.A. (Joint Dir.), DoIT&C-District Office, Chittorgarh
20.	Shri Ashish Sharma	A.C.P. (Dy. Director), Department of IT&C, Jaipur
21.	Shri Rajkumar Singh	A.C.P. (Dy. Director), Department of IT&C, Jaipur
22.	Shri Nikhil Meena	Asst. Programmer, Department of IT&C, Jaipur
23.	Ms. Garima Yadav	Informatics Assistant, Department of IT&C, Jaipur