

DEPARTMENT OF IT&C, GOVT. OF RAJASTHAN
(ANNUAL PROCUREMENT PLAN - FY2013-14)

Sr. No	Project OIC	Procurement/ Project Title	Nature of Procurement	Estimated Value (Rs. in Lacs)	Source of Funds	Budget Code	Method of procurement	Time Frame	Major Specifications	Status (as on 11-07-2013)
1	Mr. Sanjay J. Karnik, ACP (DD) & HOO	Garden Maintenance from 01/05/2013 to 30/04/2014	Service	0.50	GoR	3454-02-203-(01)-[21] Non-Plan	RFQ	Apr-13	-	Completed
2	Mr. Sanjay J. Karnik, ACP (DD) & HOO	Security Arrangement from 01/05/2013 to 30/04/2014	Service	7.00	GoR	3454-02-203-(01)-[21] Non-Plan	Single Source - Rexco	Apr-13	-	Completed
3	Mr. R. K. Sharma, SA (Jt. Dir)	Maintenance under eMitra Project	Goods/ Services	21.50	GoR	3454-02-203-(01)-[09]-62 3454-02-789-(01)-[09]-62 3454-02-796-(02)-[09]-62	RISL	May-13	Misc. works on need basis.	Completed
4	Mr. Rajesh Gupta, ACP(DD)	Extension of SecLAN Connectivity in Police Stations & Govt. Building in Jaipur	Goods/ Services	280.00	GoR	3454-02-203-01-[08]-62 Plan 3454-02-789-01-[08]-62 Plan 3454-02-796-02-[08]-62 Plan	Open Tender	May-13	-	WIP (Technical evaluation in process-clarification sought from bidders)
5	Mr. Sushil Parihar, SA (Jt. Dir)	Scanning & Digitisation for E-Secretariat Project	Services	20.00	GoR	5475-00-800-(08)-[18]-62 5475-00-789-(01)-[18]-62 5475-00-796-(01)-[18]-62	RISL	May-13	-	Pending - Information pending from NIC for KMS - RFP under preparation
6	Ms. Jyoti Luhadiya, ACP (DD)	Development/ redesigning, maintenance, translation and content management of various websites of GoR	Services	8.00	GoR	3454-02-203-(01)-[16] 3454-02-796-(02)-[16] 3454-02-203-(02)-[16]	RISL	May-13	Funds to be transferred to RISL	Pending - Approved in SeMT, awaiting SeMT minutes
7	Mr. Apresh Dubey, ACP(DD)-SDC	FMS of SDC Infra. (1.4.2013 to 31-3-2014)	Services	38.00	GoR	3454-02-789-01-[07]-62 Plan, 3454-02-796-01-[07]-62 Plan, 3454-02-203-01-[07]-62 Plan	PWD	Jun-13	-	WIP (WO Issued to PWD)
8	Mr. R.C. Gupta, OSD (UID)	Establishment of Permanent Enrollment center	Services	2800.00	Central Sponsored Scheme	Rs.50/enrollment received from UID	Open Tender	Jun-13	-	Completed
9	Mr. R.C. Gupta, OSD (UID)	Hiring of resources for DBT, Seeding of data ect	Services	62.50	Central Sponsored Scheme	3454-02-203-(01)-[03]	Open Tender	Jun-13	-	Pending - RFP under preparation due to finalisation of SoW having complexity
10	Mr. Sanjay J. Karnik, ACP (DD) & HOO	RO Machine Maintenance from 01/07/2013 to 30/06/2014	Service	0.25	GoR	3454-02-203-(01)-[21] Non-Plan	Single Source	Jun-13	Order to be issued to OEM	WIP (NIB Issued)
11	Mr. R.C. Gupta, OSD (UID)	Hiring Consultancy Services	Services	135.00	GoR	3454-02-203-(01)-(06)), 3454-02-789-(01)-(06)), 3454-02-706-(02)-(06))	Extension / Open Tender	Jul-13	Extension of existing contract for hiring consultancy services	WIP (proc method to be decided, financial approval taken)
12	Mr. R.C. Gupta, OSD (UID)	Purchase of Desktop, Printer, scanner etc	Goods	20.00	Central Sponsored Scheme	3454-02-203-(01)-[03]	Open Tender	Jul-13	33 Laptops, 15 Desktops, Finger Print reader - 20, 2 MFPs, 5 laser printers etc	WIP (RFP Issued & clubbed with e-sectt) - Bid submission extended
13	Mr. Apresh Dubey, ACP(DD)-SDC	S/w for SDC	Goods	10.00	GoR	3454-02-789-01-[07]-62 Plan, 3454-02-796-01-[07]-62 Plan, 3454-02-203-01-[07]-62 Plan	Open Tender	Jul-13	Anti-Virus S/w for Server and Desktop Computers for SDC, RSDC, SecLAN	WIP (RFP Issued & clubbed with e-sectt) - Bid submission extended
14	Mr. R.C. Gupta, OSD (UID)	IEC material (Pamphlets/ posters)	Works	20.00	Central Sponsored Scheme	3454-02-203-(01)-[03]	Co-operative Press/ Open Tender	Jul-13	-	WIP (rates taken from Cooperative Press, order will be placed as and when required)
15	Mr. R.C. Gupta, OSD (UID)	Hoardings	Works	52.50	Central Sponsored Scheme	3454-02-203-(01)-[03]	Open Tender	Jul-13	Quantity: 150 hoardings	WIP (Financial Bid Opened)
16	Mr. R.C. Gupta, OSD (UID)	IEC plan (Flex/ Newspaper advt./mobile vans etc.)	Works	150.00	Central Sponsored Scheme	3454-02-203-(01)-[03]	Open Tender	Jul-13	-	WIP (Draft RFP discussed, PC meeting held)
17	Mr. Rajesh Gupta, ACP(DD)	Extension of SecLAN Node in Secretariat	Goods/ Services	100.00	GoR	5475-800-08-[08]-62 Plan 5475-796-01-[08]-62 Plan 5475-789-01-[08]-62 Plan	PWD	Jul-13	-	WIP (LAN survey and estimates provided by PWD, SeMT approved)
18	Mr. Rajesh Gupta, ACP(DD)	AMC & FMS services of additional Item under SecLAN Project (1.4.2013 to 31.3.2014)	Services	10.00	GoR	3454-02-203-01-[08]-62 Plan 3454-02-789-01-[08]-62 Plan 3454-02-796-02-[08]-62 Plan	Single Source	Jul-13	-	Pending - File under process for approval for FMS
19	Ms. Jyoti Luhadiya, ACP (DD)	TTS & ASR S/w	Goods	10.00	GoR	3454-02-203-(01)-[16] 3454-02-796-(02)-[16] 3454-02-203-(02)-[16]	Single Source/ Open Tender	Jul-13	to be decided	Pending - Specs & method to be decided
20	Mr. Sanjay J. Karnik, ACP (DD) & HOO	Rate Contract of Stationary items & Computer Media goods	Goods	10.00	GoR	05 office Expenditure (OE)	Open Tender	Jul-13	-	Pending - RFP under preparation in DoIT&C template
21	Mr. Apresh Dubey, ACP(DD)-SDC	S/w for SDC	Goods	10.00	GoR	SDC Capital Budget Heads	Open Tender	Aug-13	MS-Visual Studio Prof. 2012 with MSDN - 10 Nos. & Visual Studio Premium 2012 with MSDN - 1 no.	WIP (RFP Issued & clubbed with e-sectt) - Bid submission extended
22	Mr. Apresh Dubey, ACP(DD)-SDC	Insurance of SDC	Services	15.00	GoR	3454-02-789-01-[07]-62 Plan, 3454-02-796-01-[07]-62 Plan, 3454-02-203-01-[07]-62 Plan	SI&PF	Aug-13	Insurance of Servers / Equip. installed in SDC on need basis	WIP (Matter under submission)
23	Mr. R.C. Gupta, OSD (UID)	Purchase of biometric device	Goods	20.00	Central Sponsored Scheme	3454-02-203-(01)-[03]	Open Tender	Aug-13	Qty: 20	WIP (RFP Issued & clubbed with e-sectt) - Bid submission extended

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24	Mr. R.C. Gupta, OSD (UID)	DBT & Seeding	Services	100.00	Central Sponsored Scheme	3454-02-203-(01)-(03}	Single Source	Aug-13	Directly through CSC and open tender. Seeding of Aadhaar no. and Bank details of citizens for various government schemes	Pending
25	Mr. Rajesh Gupta, ACP(DD)	Renewal of Insurance of New H/W under SecLAN Project	Services	12.50	GoR	3454-02-203-01-[08]-62 Plan 3454-02-789-01-[08]-62 Plan 3454-02-796-02-[08]-62 Plan	Single Source - SIPF	Aug-13	On need basis	Pending - to be initiated in July
26	Mr. Sanjay J. Karnik, ACP (DD) & HOO	Furniture Purchase	Goods	50.00	GoR	4059-80-051-(40)-[00]-17 IT Building	PWD	Aug-13	Various furniture items including Table, Chair, Almirahs, etc.	Issued DDO Power to PWD for procurement
27	Mr. Sushil Parihar, SA (Jt. Dir)	H/w & S/w for E-Secretariat Project	Goods	1340.00	GoR	5475-00-800-(08)-[18]-62 5475-00-789-(01)-[18]-62 5475-00-796-(01)-[18]-62	Open Tender	Aug-13	Desktop - 1850 Laser Printer - 750 Scanner - 300 Bar Code Reader - 360	WIP (Bid Submission extended)
28	Ms. Jyoti Luhadiya, ACP (DD)	H/w & S/w for Website Cell	Goods	15.00	GoR	3454-02-203-(01)-[16] 3454-02-796-(02)-[16] 3454-02-203-(02)-[16]	Open Tender	Aug-13	Desktop - 4 Tablet PC - 1 WiFi adapter USB - 25	WIP (RFP Issued for all items except for Analytical Tool) clubbed with e-sectt. Bid submission extended
29	Ms. Jyoti Luhadiya, ACP (DD)	PMU for Website Content Mgmt. & Updation	Services	30.00	GoR	3454-02-203-(01)-[16] 3454-02-796-(02)-[16] 3454-02-203-(02)-[16]	RISL	Aug-13	Funds to be transferred to RISL	Pending - Approved in SeMT, awaiting SeMT minutes
30	Mr. Ramesh Chandra Sharma, SA (Jt. Dir)	CALMS	Service	130.00	-	-	Extension / New Bid	Aug-13	-	Pending - Project approved in APEX Committee meeting
31	Mr. R.C. Gupta, OSD (UID)	Purchase of band width	Services	20.00	Central Sponsored Scheme	3454-02-203-(01)-(03}	Single Source	Sep-13	BSNL	Pending
32	Mr. Ramesh Chandra Sharma, SA (Jt. Dir)	FMS for Biometric Attendance System In Sectariat	Service	15.00	-	5475-00-800-(08)-[18]-62 5475-00-789-(01)-[18]-62 5475-00-796-(01)-[18]-62	-	Sep-13	Active till Dec '13	To be extended by Sept '13
33	Mr. Darbari Lal, ACP (DD)-RSDC	H/w for RSDC	Goods	21.00	GoR	5475-00-789-01-[07]-62-Plan 5475-00-796-01-[07]-62-Plan 5475-00-800-08-[07]-62-Plan	Open Tender	Oct-13	Access Switch LAN- L2: 12 Nos. Access Switch LAN-L3: 05 Nos. Power point Extension	WIP (RFP Issued for all items except for power point extension, clubbed with e-sectt) - Bid submission extended
34	Mr. Darbari Lal, ACP (DD)-RSDC	S/w for RSDC	Goods	20.00	GoR	5475-00-789-01-[07]-62-Plan 5475-00-796-01-[07]-62-Plan 5475-00-800-08-[07]-62-Plan	NICSI	Oct-13	EMS/NMS Client software for additional servers installed in RSDC	WIP (RC is available)
35	Mr. Sanjay J. Karnik, ACP (DD) & HOO	Air Conditioning (VRV) System Maintenance from 14/11/2013 to 13/10/2014	Service	2.50	GoR	3454-02-203-(01)-[21] Non-Plan	Single Source	Oct-13	From OEM Concerned	To be initiated in Oct '13
36	Mr. Sanjay J. Karnik, ACP (DD) & HOO	Lift Maintenance from 01/12/2013 to 30/11/2014	Service	1.00	GoR	3454-02-203-(01)-[21] Non-Plan	Single Source	Nov-13	From OEM Concerned	To be initiated in Oct '13
37	Mr. R.C. Gupta, OSD (UID)	Purchase of a vehicle	Goods	12.00	Central Sponsored Scheme	3454-02-203-(01)-(03}	DGS&D	Dec-13	2 Cars	To be initiated in Nov '13
38	Mr. Rajesh Gupta, ACP(DD)	Renewal of Insurance of existing H/W under SecLAN Project	Services	12.50	GoR	3454-02-203-01-[08]-62 Plan 3454-02-789-01-[08]-62 Plan 3454-02-796-02-[08]-62 Plan	Single Source - SIPF	Feb-14	-	To be initiated in Jan '14
39	Ms. Deepshikha Saxena, ACP (DD)	Printing	Works and Supply	0.50	GoR	3454-02-203-(01)-[01]-05 Plan	RFQ	Feb-14	Pragati Pravedan	To be initiated in Feb '14
40	Ms. Deepshikha Saxena, ACP (DD)	Newspaper	Works and Supply	0.60	GoR	3454-02-203-(01)-[01]-05 Plan	RFQ	Feb-14	Newspapers - Magazines	To be initiated in Feb '14
41	Mr. Rajiv Gujral, Sr. P.O.	MSDG	Service	15.00	-	-	MoU signed with C-DAC	Dec '13	Free till Dec '13 by GOI	Completed - Payment for Qtr-4 FY 13-14 required to be paid to GOI, if any
42	Mr. Apresh Dubey, ACP(DD)-SDC	Insurance of RSDC	Services	10.00	GoR	3454-02-789-01-[07]-62 Plan, 3454-02-796-01-[07]-62 Plan, 3454-02-203-01-[07]-62 Plan	Single Source - SIPF	Mar-14	Insurance of Servers / Equip. installed in RSDC on need basis	To be initiated in Jan '14
43	Mr. Apresh Dubey, ACP(DD)-SDC	FMS of SDC Infra. (1.4.2014 to 31-3-2015)	Services	38.00	GoR	3454-02-789-01-[07]-62 Plan, 3454-02-796-01-[07]-62 Plan, 3454-02-203-01-[07]-62 Plan	PWD	Mar-14	-	DDO power to be given to PWD (To be initiated in Jan '14)


सिस्टम एनालिस्ट
 निर्देशालय सूचना प्रौद्योगिकी और संचार
 राजस्थान, जयपुर

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44	Mr. Apresh Dubey, ACP(DD)-SDC	SDC Security Guards (1.4.2014 to 31.3.2015)	Services	5.00	GoR	3454-02-789-01-[07]-62 Plan, 3454-02-796-01-[07]-62 Plan, 3454-02-203-01-[07]-62 Plan	Single Source - Rexco	Mar-14	-	To be initiated in Jan '14
45	Mr. Sanjay J. Kamik, ACP (DD) & HOO	Vehicle on Rent	Service	12.50	GoR	3454-02-203-(01)-[21] Non-Plan	Single Source (Rule 17(1)(b))	Feb, 2014 Aug, 2013 May, 2013	1 Vehicle each from 16/07/2013,22/11/2013, 10/10/2013, 09/04/2014, 16/04/2014	No NIT required, finalisation at the level of HOO
46	Mr. Apresh Dubey, ACP(DD)-SDC	FMS for additional items installed in RSDC (1.4.2013 to 31.3.2014)	Services	60.00	GoR	3454-02-789-01-[07]-62 Plan, 3454-02-796-01-[07]-62 Plan, 3454-02-203-01-[07]-62 Plan	RISL	Quarterly	Already executed with RISL	Ongoing Activitiy
47	Mr. Rajesh Gupta, ACP(DD)	Wi-Fi Hot-spots in Jaipur	Services	-	GoR	-	Open Tender			Pending - (Budget Announcements) Under Planning phase
				5723.35						


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