

**GOVERNMENT OF RAJASTHAN**  
**Department of Information Technology & Communication**

No.: F.5 (725)/ DoIT/ Tech/ 2013/ 132285/2015 Jaipur, Dated: 22/05/2015

**MINUTES OF THE 25<sup>th</sup> MEETING of the APEX COMMITTEE**

The 25<sup>th</sup> meeting of the State Level Apex Committee on IT&C was held under the chairmanship of Chief Secretary on 14-05-2015 at 11:00 AM in Committee Room No. 1, Secretariat, Jaipur. The list of participants is enclosed at Annexure "A".

The agenda note was circulated previously. The record of discussions held during the meeting and decisions taken is as follows:

**1. Project: RajSampark**

The status of the Raj Sampark platform was briefed to the committee. It was further intimated that Finance Department has sanctioned opening of offices of DoIT&C at district level in accordance of Budget Announcement of Hon'ble Chief Minister in the Rajasthan Sampark Centers. As the district and block level offices are running from Rajasthan Sampark Centers/Atal Sewa Kendras, thus the operational expenditure (around Rs 7.5 Crs per annum) would be sanctioned by F.D. under office expenditure.

**Thus the Apex Committee accorded post facto administrative and financial approval to the project with a project cost of Rs. 1350.00 lacs (Rs 22.95 Crs to be sanctioned separately under O.E.).**

**2. Project: Bhamashah**

The Committee was informed that implementation of Bhamashah Scheme has been undertaken by RISL in accordance with budget announcements made for the years 2014-15 and 2015-16.

Bhamashah scheme is an end-to-end service delivery platform to transfer cash and non-cash benefits to the targeted beneficiaries in a transparent manner. The scheme aims at including beneficiaries under various government programmes like ration card, pension, NREGS, scholarship and many more. Core bank enablement of Co-operative banks and development of I.T. platform for health insurance programme have been also included under the ambit of the Bhamashah scheme.

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**The Apex Committee accorded administrative and financial approval to the project with a total project cost of Rs.24991.00 lacs. This includes Rs 16.5 Crs for health insurance platform and Rs 8 Crs for Core Bank enablement of Co-operative banks.**

**3. Implementation of e-PDS in Rajasthan**

The Committee was informed that during the budget speech 2014-15, Hon'ble Chief Minister announced revamping of the Bhamashah Scheme in the Assembly under which all the benefits (cash & kinds) shall be provided to the residents in their Aadhaar linked bank accounts and through biometric authentication to ensure targeted delivery of the benefits. Further, in accordance with budget announcement for the year 2015-16, I.T. enablement of P.D.S. system. It was briefed that orders for Bio Metric enabled PoS for all the PDS shops has been placed. Implementation will start from 6 districts.

After detailed deliberations, the Committee opined that installation of PoS in districts other than the first 6 districts should also be expedited.

**The Apex committee accorded approval to the administrative and financial project with a total project cost for of Rs.72.51 Crores (approx.) with the funding by the Food and Civil supplies department.**

**4. Rajasthan School Education Portal (an eLearning Solution for Schools)**

The Committee was informed regarding the modules being covered in the e-learning Solution being developed in accordance with the budget announcement for the year 2014-15. The solution will enable knowledge sharing across a single common interactive platform which has extensive educational content repository for students of Rajasthan Board. This solution shall provide an easy to access, ubiquitous, updated and extensive repository of digital content to the Students of Rajasthan as per the syllabus of Rajasthan Board. The solution is being implemented with Intel Technology India Pvt. Ltd. as technology partner.

**The Apex committee accorded administrative and financial approval to the project with a total project cost for of Rs.3.32**

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**Crores (approx.) and it's funding from the backend & New project budget of Department of Information Technology & Communication (DoIT&C), Government of Rajasthan (GoR).**

#### 5. **Project: RajNET**

The Committee was informed that in pursuance to the Budget announcement for 2014-15, RAJNET is being created as an umbrella network across state which shall utilize multi mode of connectivity like VSAT, OFC, RF and Terrestrial connectivity. The existing networks shall become part of RAJNET and enable Atal Sewa Kendras to impart Bhamashah, emitra services, Grievance redressal through Rajasthan Sampark and VC for Jan Sunwai and IT enablement of Panchayats. It was further informed that horizontal connectivity upto district level under RSWAN, which is presently through point to point lease lines, is being upgraded to dedicated fiber under RajNET. RFP for laying of fiber at all district headquarters has been issued and this is part of the bandwidth cost under RajNET. The committee approved the concept looking to the fact that dedicated fiber would provide much higher bandwidth at substantially lower cost.

**The Apex Committee after detailed discussions accorded financial approval to the project with a total project cost of Rs.274.00 Crores (approx.) to be spent over five years and proposed to be funded by Government of Rajasthan (GoR) from its State Budget. This will include Rs 33 Crs received under OTACA from GoI. The budget requirement for 2015-16 would be Rs. 100.00 Crores (approx.).**

#### 6. **Development of Video Conference Facility in Rajasthan (RAJVC)**

The Committee was informed that the Department of Information Technology & Communication (DoIT&C), GoR, has established the room-based video conference facility upto block level across Rajasthan mainly over RajSWAN at various Rajasthan Sampark IT Centres (Atal Seva Kendras) and at various Government offices covering a total of approx. 310 sites. Presently it is proposed to provide the room based video conference facility in all newly created 47 blocks and seven left out important offices of GoR.

**The Apex Committee accorded administrative and financial approval to the additional project cost of Rs.18.50 Crores**

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**(rounded-off) (excluding service tax and RVAT) proposed to be funded by Government of Rajasthan (GoR) from its State Budget.**

**7. Project: Software based Video Conference Facility (SoftVC)**

The Committee was apprised that in pursuance to the announcement made by Hon'ble CM to provide video conference facility up to Gram Panchayat level in the Budget for year 2015-16, Software based VC facility solution has been identified to provide VC facility to all the Gram Panchayats .The solution has been chosen looking to the fact that the locations would have low bandwidth and the number of sites is huge. The proposed solution shall permit multiple parallel sessions of VC.

**The Apex Committee after deliberations accorded administrative and financial approval to the project with a total project cost of Rs.18.00 Crores (approx.) to be spent over five years and proposed to be funded by Government of Rajasthan (GoR) from its State Budget and the budget requirement for 2015-16 of Rs. Ten Crores (approx.).**

**8. Project: Rajasthan State Geo-Spatial Data Infrastructure (RSSDI) and Unified GIS Portal**

The Committee was informed that the project was conceived in compliance of Budget Announcement for the Financial Year 2014-15 with an objective to provide a unified GIS platform and decision support system RGDS to acquire, process, store, distribute and improve the utilization of geospatial data based on OGC standards which would be a single gateway of spatial data being generated by various Departments/ agencies of Government of Rajasthan. The 3D mapping is being done for Jantar Mantar, Albert Hall, Wall & gates of Jaipur, Amber Fort, Hava Mahal, Chaupars, City Palace – Udaipur and Kumbhalgarh Fort

Although the nature of the project is continuous and on-going, initial period of the project is proposed to spread through three (3) consecutive financial years 2014-2017.

**The Apex Committee accorded administrative & financial approval of GIS project with scope and cost of Rs.156.75 Crore to be spent over three years. The budgetary requirements may be met by**

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**pooling the budget provisions available in DoIT&C and various departments/ projects.**

#### **9. Project: Chief Minister's Information System (CMIS)**

The Committee was informed that the Chief Minister's Information System is an integrated web-enabled information and decision-support system developed for the computerization of the core activities of the office of Hon'ble Chief Minister (Rajasthan) with an objective to provide speedy and accurate information to Hon'ble CM and top level functionaries on anywhere - any time basis. . New upgraded version of CMIS with Unified Dash Board and additional modules like Project Monitoring Module ,Visitor, Scheduler, Document Management, modules etc is under implemented.

**The Apex Committee accorded administrative and financial approval for the project scope and cost of Rs.248.00 Lacs.**

#### **10. Project: State Data Centre**

The Committee was briefed of the requirement to strengthen State Data Center for providing a common enabling infrastructure to the State to cater to the e-governance applications hosting requirements of the entire state government and its departments and to facilitate web-enabled Anytime, Anywhere access. The centre would also house Network Operations Center (N.o.C).

Looking to the continuously increasing compute and storage stack requirement, a project to have Fourth phase of State Data Center with capacity of 80 racks has been initiated. DOIT&C is also envisaging hot DR to minimize the RTO/RPO for best implementation of BCP as we have all critical citizen centric service delivery application hosted in state data center. Therefore resources are required to be augmented at DR site also.

**The Committee accords administrative and financial approval for the project scope and cost of Rs.40.00 Crores.**

#### **11. Project: Development & maintenance of websites**

The Committee was informed that the State Government envisages restructuring of Government Websites/ Portals and Applications, so as to achieve proper web aesthetics, technologically up to date modern web sites and portals, along with unification and centralization of Information available on websites, portals and applications under the aegis of

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Government of Rajasthan with complete compliance to International and National guidelines and web standards.

The Committee was informed that under this programme, the websites of all 33 districts have already been revamped, redesigned, and migrated to 'rajasthan.gov.in' domain. The integrated portals for Tourism and Industries Sector are ready for launch and portals for other departments are in the pipeline. The work has been initiated through two partners, Adobe and a consortium led by CNet. The first phase through Adobe (for Rs 4.26 Crs) was got approved in SeMT also.

**The Committee accords administrative and financial approval for the project scope and cost of Rs. 11.00 Crores.**

#### **12. Project: e-Mitra**

The Committee was informed that with an objective of providing Government services to the citizens of the state close to their doorstep more than 135 services are being offered through eMitra portal. While it is intended that all the G2C services are to be added on to this network as per 2015-16 budget announcement by Hon'ble Chief Minister and delivery of services through eMitra: integrated Points of services, it is extremely important to scale up the existing infrastructure (Software & Hardware like a generic report writer (crystal reports), etc.) and ascertain data backup & Disaster Recovery (DR) mechanisms in place so as to ensure uninterrupted service delivery.

**The Apex Committee approved additional project Cost of Rs 20 Crores for the financial year 2015-16.**

#### **13. Project: Raj e-Office**

The Committee was informed that the project has been envisaged to develop integrated next generation IT platform to enhance office productivity and streamlining internal processes associated with service delivery to end-users. The platform shall provide firm foundation to horizontal and vertical structure, e.g. identity management of employees and offices, dynamic workflows & workflow libraries, other common components as per the requirement in an e-Governance environment and would increase the efficiency and effectiveness of the day to day operations.

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The system will help employees of State government in effective planning, coordination and execution of their day-to-day activities. It will also bring transparency & accountability in the system and provide additional tool for senior management to analyse employee performance at various levels.

It was also informed that the provision for integration of the modules of present e-office solution developed by NIC has been kept and in the case of non feasibility of integration or requirement of up gradation/enhancement of functionalities, new modules would be developed.

**After detailed deliberations the Committee accorded administrative and financial approval for the project scope and cost of Rs.935.00 Lacs.**

**14. Project: Software Development Centre (SwDC)**

The Committee was informed about that the project as per the agenda note and the objective of the Software Development Centre (SwDC) to establish standardization in application development and data creation across the state. The centre will undertake establishment of application development platforms for different technologies & needs and various application developments on different platforms such as web, cloud, mobile etc. along with creation of business intelligence & analytics based systems. The committee was briefed regarding development of Analytics platform in accordance with the budget announcement for the year 2015-16. Committee also concurred with the decision to set up the State's own mail solution instead of continuing with the NIC solution and also for development of e-Vault, looking to the fact that effective communication and document management are common layers across applications, which need to be deployed with high degree of configurability.

The project is continuous and on-going and initial period of the project is proposed to spread through three (3) consecutive financial years 2014-2017.

**The Apex Committee accorded administrative and financial approval with scope and cost of Rs. 52.21 Crore.**

**15. Project: Rajasthan Higher Education Portal**

The Committee was informed that in compliance to the budget announcement of Budget Speech 2015-16, the Department of Higher Education, Government of Rajasthan intends to establish a common Higher Education Portal/ Platform through RISL to provide E-Learning solution to students of Rajasthan and automate complete academic processes from admission to examination for college and university students across the State of Rajasthan. Rs 3 Crs have already been transferred to RISL for the purpose.

**The Apex Committee accorded administrative and financial approval with scope and cost of Rs.7.50 Crores.**

**Chief Secretary further gave following directions :**

- i. Proposal be prepared and forwarded to GoI for creation of Fiber Grid in accordance with announcement made in the Union Budget for the year 2015-16.
- ii. IT enablement of PHED water supply billing system to be expedited by DoIT&C. Principal Secretary, Finance asked DoIT/RISL to expeditiously prepare the project and take up implementation on priority.
- iii. For effective utilisation of Education Portals in rural and sub-urban areas RKCL and e-mitra centers should also be leveraged as alternate points of self study for students. Model for the purpose may be developed.
- iv. In some of the departments, especially Medical & Health, technically qualified Informatics Assistants are being wasted by asking them to perform non technical work like data entry. I.A.'s should be removed from such places as drug distribution centres/ places meant for ministerial work and should be replated where they can contribute towards implementation and management of e-governance projects. Pr. Secretary Finance asked DoIT& C to put up a proposal for cadre restructuring of the IT manpower on priority.

The meeting then ended with thanks to the chair.



(Akhil Afora)

Commissioner & Secretary, IT&C

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Copy is forwarded to the followings for kind information please:

1. Secretary to Chief Minister, Rajasthan.
2. PS to the Chief Secretary, Govt. of Raj., Jaipur
3. Addl. Chief Secretary, Admin. Reforms Dept., Govt. of Raj., Jaipur
4. Principal Secretary, Finance Department, Govt. of Raj., Jaipur
5. Principal Secretary, Food, Civil Supplies, Consumer Affairs Department, Govt. of Rajasthan, Jaipur
6. Principal Secretary, Higher & Technical Education Department, Govt. of Rajasthan, Jaipur
7. Secretary, Planning Department, Govt. of Rajasthan, Jaipur
8. Commissioner & Secretary, IT&C, Govt. of Rajasthan, Jaipur
9. Secretary, Secondary Education Dept., Govt. of Rajasthan, Jaipur
10. Secretary, Elementary Education Department, Govt. of Raj., Jaipur
11. DDG & State Informatics Officer, NIC-Rajasthan State Unit, Jaipur
12. Director, LNMIIT, Jaipur
13. Dr. Manoj Singh Gour, Professor, Computer Engineering, MNIT, Jaipur
14. M.D. R.I.S.L.



(A.M. Deshpande)

Tech. Dir.-Cum-Joint Secretary, IT&amp;C



सूचना प्रौद्योगिकी और संचार विभाग

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**Annexure-A**

**25<sup>th</sup> Meeting of State Level Apex Committee – List of Attendees:**

1. Shri P.S. Mehra, Principal Secretary, Finance Department, Govt. of Raj., Jaipur
2. Dr. Subodh Agarwal, Principal Secretary, Food, Civil Supplies, Consumer Affairs Department, Govt. of Rajasthan, Jaipur
3. Shri Akhil Arora, Secretary, Planning and IT&C Department, Govt. of Raj., Jaipur
4. Shri Kunji Lal Meena, Secretary, Elementary Education Department, Govt. of Raj., Jaipur
5. Prof. S.S. Gokhale, Director, LNMIIT, Jaipur
6. Shri Uday Shankar, Director (Technical), Rajcomp Info Services Ltd., Jaipur
7. Shri A.M. Deshpande, Technical Director-Cum-Joint Secretary, DoIT&C, Jaipur
8. Shri Shyam Lal Gurjar, Additional Commissioner, RCSE, Jaipur
9. Shri Sushil Parihar, S.A. (Joint Director), DoIT&C, Jaipur
10. Smt. Jyoti Luhadiya, A.C.P. (Dy. Director), DoIT&C, Jaipur