

Department Of Information Techonology & communication

Allotment & Expenditure Statement 2012-13

Exp- Up to -31-10-2012

| Sr.      | Project Name (Code)                  | 3454-203       |               | 3454-789      |               | 3454-796      |               | Total          |               | 5475-800       |               | 5475-789       |              | 5475-796      |              | Total          |               | Grant Total    |                |
|----------|--------------------------------------|----------------|---------------|---------------|---------------|---------------|---------------|----------------|---------------|----------------|---------------|----------------|--------------|---------------|--------------|----------------|---------------|----------------|----------------|
|          |                                      | Allotment      | Exp.          | Allotment     | Exp.          | Allotment     | Exp.          | Allotment      | Exp.          | Allotment      | Exp.          | Allotment      | Exp.         | Allotment     | Exp.         | Allotment      | Exp.          | Allotment      | Exp.           |
| <b>A</b> | <b>IT</b>                            |                |               |               |               |               |               |                |               |                |               |                |              |               |              |                |               |                |                |
| 1        | eMitra (1420)                        | 356.51         | 186.09        | 86.02         | 45.05         | 63.47         | 34.45         | 506.00         | 265.59        | 0.01           | 0.00          | 0.01           | 0.00         | 0.01          | 0.00         | 0.03           | 0.00          | 506.03         | 265.59         |
| 2        | eSugam (1422)                        | 140.38         | 0.00          | 48.02         | 0.00          | 27.00         | 0.00          | 215.40         | 0.00          | 0.01           | 0.00          | 0.01           | 0.00         | 0.01          | 0.00         | 0.03           | 0.00          | 215.43         | 0.00           |
| 3        | Hiring Consultancy & NAC Test (1417) | 105.00         | 27.08         | 25.50         | 0.00          | 19.50         | 0.00          | 150.00         | 27.08         | 0.01           | 0.00          | 0.01           | 0.00         | 0.01          | 0.00         | 0.03           | 0.00          | 150.03         | 27.08          |
| 4        | Development of Websites (1427)       | 36.05          | 4.94          | 8.76          | 0.02          | 6.69          | 0.00          | 51.50          | 4.96          | 0.01           | 0.00          | 0.01           | 0.00         | 0.01          | 0.00         | 0.03           | 0.00          | 51.53          | 4.96           |
| 5        | Aarogya On Line (1421)               | 526.63         | 155.97        | 145.18        | 42.78         | 182.22        | 52.82         | 854.03         | 251.57        | 450.16         | 419.49        | 0.01           | 0.00         | 0.01          | 0.00         | 450.18         | 419.49        | 1304.21        | 671.06         |
| 6        | Train. & Seminar For S.C (1272)      |                |               | 34.01         | 9.20          |               |               | 34.01          | 9.20          |                |               |                |              |               |              | 0.00           | 0.00          | 34.01          | 9.20           |
| 7        | Train. & Seminar For S.T (1273)      |                |               |               |               | 24.01         | 4.15          | 24.01          | 4.15          |                |               |                |              |               |              | 0.00           | 0.00          | 24.01          | 4.15           |
| 8        | CMIS (1428)                          | 21.00          | 0.00          | 5.10          | 0.00          | 3.90          | 0.00          | 30.00          | 0.00          | 7.00           | 0.00          | 1.70           | 0.00         | 1.30          | 0.00         | 10.00          | 0.00          | 40.00          | 0.00           |
| 9        | State Data Centre (1418)             | 144.32         | 19.75         | 35.05         | 2.49          | 26.80         | 0.85          | 206.17         | 23.09         | 350.24         | 0.00          | 99.88          | 0.00         | 76.35         | 0.00         | 526.47         | 0.00          | 732.64         | 23.09          |
| 10       | Mobile VSAT VAN (1425)               | 25.35          | 0.00          | 6.15          | 0.00          | 4.70          | 0.00          | 36.20          | 0.00          | 1.40           | 0.00          | 0.34           | 0.00         | 0.26          | 0.00         | 2.00           | 0.00          | 38.20          | 0.00           |
| 11       | SecLAN (1419)                        | 154.00         | 14.28         | 37.40         | 2.51          | 28.60         | 2.47          | 220.00         | 19.26         | 129.50         | 3.11          | 31.45          | 3.06         | 24.05         | 3.16         | 185.00         | 9.33          | 405.00         | 28.59          |
| 12       | e-Procurement (1426)                 | 21.00          | 6.77          | 5.10          | 0.00          | 3.90          | 0.00          | 30.00          | 6.77          | 7.00           | 0.00          | 1.70           | 0.00         | 1.30          | 0.00         | 10.00          | 0.00          | 40.00          | 6.77           |
| 13       | e-Secretariat (1429)                 | 0.01           | 0.00          | 0.01          | 0.00          | 0.01          | 0.00          | 0.03           | 0.00          | 165.25         | 22.80         | 40.80          | 28.84        | 29.40         | 20.00        | 235.45         | 71.64         | 235.48         | 71.64          |
| 14       | IFMS (1431)                          |                |               |               |               |               |               | 0.00           | 0.00          | 0.01           | 0.00          | 0.01           | 0.00         | 0.01          | 0.00         | 0.03           | 0.00          | 0.03           | 0.00           |
| 16       | Backend Others(760)                  |                |               |               |               |               |               | 0.00           | 0.00          | 500.00         | 119.16        | 0.01           | 0.00         | 0.01          | 0.00         | 500.02         | 119.16        | 500.02         | 119.16         |
| 17       | e-Sanchar (1034)                     | 2.50           | 0.00          | 0.01          | 0.00          | 0.01          | 0.00          | 2.52           | 0.00          | 10.50          | 0.00          | 2.55           | 0.00         | 1.95          | 0.00         | 15.00          | 0.00          | 17.52          | 0.00           |
| 18       | IT Policy (1274)                     |                |               |               |               |               |               | 0.00           | 0.00          | 0.01           | 0.00          | 0.01           | 0.00         | 0.01          | 0.00         | 0.03           | 0.00          | 0.03           | 0.00           |
| 19       | RSWAN Horizontal (1423)              | 0.01           | 0.00          | 0.01          | 0.00          | 0.01          | 0.00          | 0.03           | 0.00          | 0.01           | 0.00          | 0.01           | 0.00         | 0.01          | 0.00         | 0.03           | 0.00          | 0.06           | 0.00           |
| 20       | SSDG (1424)                          | 0.01           | 0.00          | 0.01          | 0.00          | 0.01          | 0.00          | 0.03           | 0.00          | 0.01           | 0.00          | 0.01           | 0.00         | 0.01          | 0.00         | 0.03           | 0.00          | 0.06           | 0.00           |
| 21       | Innovative Project (1432)            |                |               |               |               |               |               | 0.00           | 0.00          | 0.01           | 0.00          | 0.01           | 0.00         | 0.01          | 0.00         | 0.03           | 0.00          | 0.03           | 0.00           |
| 22       | RSWAN Vertical (1430)                |                |               |               |               |               |               | 0.00           | 0.00          | 0.01           | 0.00          | 0.01           | 0.00         | 0.01          | 0.00         | 0.03           | 0.00          | 0.03           | 0.00           |
| 23       | FMS (1406)                           | 0.01           | 0.00          |               |               |               |               | 0.01           | 0.00          |                |               |                |              |               |              | 0.00           | 0.00          | 0.01           | 0.00           |
| 24       | IT City (1035)                       |                |               |               |               |               |               | 0.00           | 0.00          | 0.01           | 0.00          |                |              |               |              | 0.01           | 0.00          | 0.01           | 0.00           |
| 25       | RGSK (1101)                          |                |               |               |               |               |               | 0.00           | 0.00          | 0.01           | 0.00          |                |              |               |              | 0.01           | 0.00          | 0.01           | 0.00           |
| 28       | HQ Salary & Other (747)              | 354.83         | 158.95        |               |               |               |               | 354.83         | 158.95        |                |               |                |              |               |              | 0.00           | 0.00          | 354.83         | 158.95         |
| 29       | District Salary & Other (1367)       | 296.15         | 90.99         | 68.37         | 16.32         | 62.81         | 7.82          | 427.33         | 115.13        |                |               |                |              |               |              | 0.00           | 0.00          | 427.33         | 115.13         |
| 30       | 5475-190 (757&1100)                  |                |               |               |               |               |               |                |               | 0.02           | 0.00          |                |              |               |              | 0.02           | 0.00          | 0.02           | 0.00           |
| 31       | IT Bulding-4059-80 (28)              | 0.00           |               |               |               |               |               |                |               | 30.00          | 30.00         |                |              |               |              | 30.00          | 30.00         | 30.00          | 30.00          |
|          | <b>Total (IT)</b>                    | <b>2183.76</b> | <b>664.82</b> | <b>504.70</b> | <b>118.37</b> | <b>453.64</b> | <b>102.56</b> | <b>3142.10</b> | <b>885.75</b> | <b>1651.19</b> | <b>594.56</b> | <b>178.54</b>  | <b>31.90</b> | <b>134.73</b> | <b>23.16</b> | <b>1964.46</b> | <b>649.62</b> | <b>5106.56</b> | <b>1535.37</b> |
| <b>B</b> | <b>UID</b>                           |                |               |               |               |               |               |                |               |                |               |                |              |               |              |                |               |                |                |
|          | UID Project (1368)                   | 60.13          | 22.90         |               |               |               |               | 60.13          | 22.90         |                |               |                |              |               |              | 0.00           | 0.00          | 60.13          | 22.90          |
|          | UID Under TFC (1270)                 | 1896.15        | 0.00          | 462.98        | 0.00          | 338.87        | 0.00          | 2698.00        | 0.00          |                |               |                |              |               |              | 0.00           | 0.00          | 2698.00        | 0.00           |
|          | <b>Total (UID)</b>                   | <b>1956.28</b> | <b>22.90</b>  | <b>462.98</b> | <b>0.00</b>   | <b>338.87</b> | <b>0.00</b>   | <b>2758.13</b> | <b>22.90</b>  | <b>0.00</b>    | <b>0.00</b>   | <b>0.00</b>    | <b>0.00</b>  | <b>0.00</b>   | <b>0.00</b>  | <b>0.00</b>    | <b>0.00</b>   | <b>2758.13</b> | <b>22.90</b>   |
| <b>C</b> | <b>NEGP (1275)</b>                   |                |               |               |               |               |               | 0.00           | 0.00          | 320.84         | 0.00          | 1050.76        | 0.00         | 750.40        | 0.00         | 2122.00        | 0.00          | 2122.00        | 0.00           |
|          | <b>Total (A+B+C)</b>                 | <b>4140.04</b> | <b>687.72</b> | <b>967.68</b> | <b>118.37</b> | <b>792.51</b> | <b>102.56</b> | <b>5900.23</b> | <b>908.65</b> | <b>1972.03</b> | <b>594.56</b> | <b>1229.30</b> | <b>31.90</b> | <b>885.13</b> | <b>23.16</b> | <b>4086.46</b> | <b>649.62</b> | <b>9986.69</b> | <b>1558.27</b> |

सहायक लेखाधिकारी  
34

**सूचना प्रौद्योगिकी और संचार विभाग, जयपुर**

| क्र.सं.  | लेखा शीर्षक                                                                | वर्ष 2012-13 में आवंटन |                |                 | व्यय 31.10.12 तक |
|----------|----------------------------------------------------------------------------|------------------------|----------------|-----------------|------------------|
|          |                                                                            | मूल आवंटन              | अतिरिक्त आवंटन | कुल आवंटन       |                  |
| <b>A</b> | <b>3454-02-203-01-[01] (HQ)</b>                                            |                        |                |                 |                  |
|          | 01-संवैतन                                                                  | 221.30                 |                | 221.30          | 108.37           |
|          | 03-यात्रा व्यय                                                             | 0.08                   |                | 0.08            | 0.05             |
|          | 04-चिकित्सा व्यय                                                           | 0.25                   |                | 0.25            | 0.14             |
|          | 06-वाहन कय                                                                 | 0.01                   |                | 0.01            |                  |
|          | 05-कार्यालय व्यय                                                           | 1.26                   |                | 1.26            | 1.04             |
|          | 12-सहायतार्थ अनुदान                                                        | 0.01                   |                | 0.01            |                  |
|          | 21-अनुरक्षण एवं मरम्मत                                                     | 4.00                   |                | 4.00            |                  |
|          | 29-प्रशिक्षण भ्रमण एवं सम्मेलन व्यय                                        | 117.00                 |                | 117.00          | 45.94            |
|          | 36-वाहनो का किराया                                                         | 3.60                   |                | 3.60            | 0.88             |
|          | 41-संविदा व्यय *                                                           | 0.01                   |                | 0.01            |                  |
|          | 42-प्रोत्साहन एवं मानदेय                                                   | 7.30                   |                | 7.30            | 2.53             |
|          | 62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय                                | 0.01                   |                | 0.01            |                  |
|          | 89-अंशदायी पेंशन योजना में सरकार का अंशदान                                 | 0.00                   |                | 0.00            |                  |
|          | योग                                                                        | <b>354.83</b>          | <b>0.00</b>    | <b>354.83</b>   | <b>158.95</b>    |
|          | <b>3454-02-203-01-[02] (DHQ)</b>                                           |                        |                |                 |                  |
|          | 01-संवैतन                                                                  | 269.43                 |                | 269.43          | 90.57            |
|          | 03-यात्रा व्यय                                                             | 0.70                   |                | 0.70            | 0.25             |
|          | 04-चिकित्सा व्यय                                                           | 0.30                   |                | 0.30            | 0.10             |
|          | 05-कार्यालय व्यय                                                           | 0.70                   |                | 0.70            | 0.07             |
|          | 21-अनुरक्षण एवं मरम्मत                                                     | 0.01                   |                | 0.01            |                  |
|          | 29-प्रशिक्षण भ्रमण एवं सम्मेलन व्यय                                        | 25.00                  |                | 25.00           |                  |
|          | 62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय                                | 0.01                   |                | 0.01            |                  |
|          | 89-अंशदायी पेंशन योजना में सरकार का अंशदान *                               | 0.00                   |                | 0.00            |                  |
|          | योग                                                                        | <b>296.150</b>         | <b>0.000</b>   | <b>296.150</b>  | <b>90.99</b>     |
|          | <b>3454-02-203-01-[03] (UID)</b>                                           |                        |                |                 |                  |
|          | 01-संवैतन                                                                  | 50.70                  |                | 50.70           | 19.66            |
|          | 03-यात्रा व्यय                                                             | 0.50                   |                | 0.50            | 0.07             |
|          | 04-चिकित्सा व्यय                                                           | 0.30                   |                | 0.30            | 0.19             |
|          | 05-कार्यालय व्यय                                                           | 2.00                   |                | 2.00            | 0.28             |
|          | 08-वृत्तिक और विशिष्ट सेवाएं                                               | 0.01                   |                | 0.01            |                  |
|          | 11-विज्ञापन,विक्रय,प्रचार और प्रसार व्यय                                   | 0.01                   |                | 0.01            |                  |
|          | 28-विविध व्यय                                                              | 0.01                   |                | 0.01            |                  |
|          | 36-वाहनो का किराया                                                         | 3.60                   |                | 3.60            | 1.96             |
|          | 41-संविदा व्यय                                                             | 2.99                   |                | 2.99            | 0.74             |
|          | 62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय                                | 0.01                   |                | 0.01            |                  |
|          | 89-अंशदायी पेंशन योजना में सरकार का अंशदान                                 | 0.00                   |                | 0.00            |                  |
|          | योग                                                                        | <b>60.130</b>          | <b>0.000</b>   | <b>60.130</b>   | <b>22.90</b>     |
|          | <b>3454-02-203-01-[04] (UID Under TFC)</b>                                 |                        |                |                 |                  |
|          | 28-विविध व्यय                                                              | 0.01                   |                | 0.01            |                  |
|          | 42-प्रोत्साहन एवं मानदेय                                                   | 1896.14                |                | 1896.14         |                  |
|          | <b>3454-02-203-01-[05] 62 (FMS)</b>                                        | 0.01                   |                | 0.01            |                  |
|          | <b>3454-02-203-01-[06] 62 (Hiring of Consulants and NAC Test)</b>          | 105.00                 |                | 105.00          | 27.08            |
|          | <b>3454-02-203-01-[ 07] 62 (SDC)</b>                                       | 144.32                 |                | 144.32          | 19.75            |
|          | <b>3454-02-203-01-[08] 62 (SecLAN)</b>                                     | 154.00                 |                | 154.00          | 14.28            |
|          | <b>3454-02-203-01-[ 09] 62 (e-Mitra)</b>                                   | 356.51                 |                | 356.51          | 186.09           |
|          | <b>3454-02-203-01-[ 10] 62 (Arogya on Line )</b>                           | 526.63                 |                | 526.63          | 155.97           |
|          | <b>3454-02-203-01-[11] 62 (e-Sugam)</b>                                    | 47.38                  | 93.00          | 140.38          |                  |
|          | <b>3454-02-203-01-[12] 62(RSWAN Horizontal)</b>                            | 0.01                   |                | 0.01            |                  |
|          | <b>3454-02-203-01-[13] 62 (SSDG)</b>                                       | 0.01                   |                | 0.01            |                  |
|          | <b>3454-02-203-01-[14] 62 (Mobile VSAT VAN)</b>                            | 25.35                  |                | 25.35           |                  |
|          | <b>3454-02-203-01-[ 15] 62 (e -Procurement)</b>                            | 21.00                  |                | 21.00           | 6.77             |
|          | <b>3454-02-203-01-[ 16] 62 (Development &amp; Maintenance of Web Site)</b> | 36.05                  |                | 36.05           | 4.94             |
|          | <b>3454-02-203-01--[ 17] 62 (CMIS)</b>                                     | 21.00                  |                | 21.00           |                  |
|          | <b>3454-02-203-01-[ 18] 62 (IT Enablement of Secretriare)</b>              | 0.01                   |                | 0.01            |                  |
|          | <b>3454-02-203-01-[19] 62(e-Sanchar)</b>                                   | 2.50                   |                | 2.50            |                  |
|          | <b>Total -A</b>                                                            | <b>4047.040</b>        | <b>93.000</b>  | <b>4140.040</b> | <b>687.720</b>   |
| <b>B</b> | <b>3454-02-789-01-[ 01]</b>                                                |                        |                |                 |                  |
|          | 29-प्रशिक्षण भ्रमण एवं सम्मेलन व्यय                                        | 34.00                  |                | 34.00           | 9.20             |
|          | 62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय                                | 0.01                   |                | 0.01            |                  |
|          | <b>3454-02-789-01-[ 02] (UID Under TFC)</b>                                |                        |                | 0.00            |                  |
|          | 28-विविध व्यय                                                              | 0.01                   |                | 0.01            |                  |
|          | 42-प्रोत्साहन एवं मानदेय                                                   | 462.97                 |                | 462.97          |                  |

|          |                                                                 |                |               |                |                |
|----------|-----------------------------------------------------------------|----------------|---------------|----------------|----------------|
|          | <b>3454-02-789-01-[ 03] (DHQ)</b>                               |                |               | 0.00           |                |
|          | 01-संवैतन *                                                     | 67.97          |               | 67.97          | 16.32          |
|          | 03-यात्रा व्यय *                                                | 0.15           |               | 0.15           |                |
|          | 04-चिकित्सा व्यय *                                              | 0.10           |               | 0.10           |                |
|          | 05-कार्यालय व्यय *                                              | 0.15           |               | 0.15           |                |
|          | 89-अंशदायी पेंशन योजना में सरकार का अंशदान *                    | 0              |               | 0.00           |                |
|          | <b>योग</b>                                                      | <b>68.370</b>  | <b>0.000</b>  | <b>68.370</b>  | <b>16.32</b>   |
|          | 3454-02-789-01-[ 04] (e-Sanchar)                                | 0.01           |               | 0.01           |                |
|          | 3454-02-789-01-[ 05] (IT Enablement of Secretriare )            | 0.01           |               | 0.01           |                |
|          | 3454-02-789-01-[06 ] 62 (Hiring of Consulatants and NAC Test)   | 25.50          |               | 25.50          |                |
|          | 3454-02-789-01-[07 ] 62 (SDC)                                   | 35.05          |               | 35.05          | 2.49           |
|          | 3454-02-789-01-[08 ] 62 (SecLAN)                                | 37.40          |               | 37.40          | 2.51           |
|          | 3454-02-789-01-[ 09] 62 (e-Mitra)                               | 86.02          |               | 86.02          | 45.05          |
|          | 3454-02-789-01-[ 10] 62 (Arogya on Line )                       | 145.18         |               | 145.18         | 42.78          |
|          | 3454-02-789-01-[11 ] 62 ( e-Sugam)                              | 11.42          | 36.60         | 48.02          |                |
|          | 3454-02-789-01-[12] 62 (RSWAN Horizontal)                       | 0.01           |               | 0.01           |                |
|          | 3454-02-789-01-[13 ] 62 (SSDG)                                  | 0.01           |               | 0.01           |                |
|          | 3454-02-789-01-[14 ] 62 (Mobile VSAT VAN)                       | 6.15           |               | 6.15           |                |
|          | 3454-02-789-01-[ 15] 62 ( e -Procurement)                       | 5.10           |               | 5.10           |                |
|          | 3454-02-789-01-[ 16] 62 (Development & Maintenance of Web Site) | 8.76           |               | 8.76           | 0.02           |
|          | 3454-02-789-01--[ 17] 62 (CMIS)                                 | 5.10           |               | 5.10           |                |
|          | <b>Total -B</b>                                                 | <b>931.080</b> | <b>36.600</b> | <b>967.680</b> | <b>118.370</b> |
| <b>C</b> | <b>3454-02-796-02-[ 01]</b>                                     |                |               |                |                |
|          | 29-प्रशिक्षण भ्रमण एवं सम्मेलन व्यय                             | 24.00          |               | 24.00          | 4.15           |
|          | 62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय                     | 0.01           |               | 0.01           |                |
|          | <b>3454-02-796-02-[ 02] UID Under TFC</b>                       |                |               | 0.00           |                |
|          | 28-विविध व्यय                                                   | 0.01           |               | 0.01           |                |
|          | 42-प्रोत्साहन एवं मानदेय                                        | 338.86         |               | 338.86         |                |
|          | <b>3454-02-796-02-[ 03] DHQ</b>                                 |                |               | 0.00           |                |
|          | 01-संवैतन *                                                     | 62.41          |               | 62.41          | 7.71           |
|          | 03-यात्रा व्यय *                                                | 0.15           |               | 0.15           | 0.09           |
|          | 04-चिकित्सा व्यय *                                              | 0.1            |               | 0.10           |                |
|          | 05-कार्यालय व्यय *                                              | 0.15           |               | 0.15           | 0.02           |
|          | 89-अंशदायी पेंशन योजना में सरकार का अंशदान *                    | 0              |               | 0.00           |                |
|          | <b>योग</b>                                                      | <b>62.810</b>  | <b>0.000</b>  | <b>62.810</b>  | <b>7.820</b>   |
|          | 3454-02-796-02-[ 04] e-Sanchar                                  | 0.01           |               | 0.01           |                |
|          | 3454-02-796-02-[ 05] IT Enablement of Secretriare               | 0.01           |               | 0.01           |                |
|          | 3454-02-796-02-[06 ] 62 Hiring of Consulatants and NAC Test     | 19.50          |               | 19.50          |                |
|          | 3454-02-796-02-[ 07] 62 SDC                                     | 26.80          |               | 26.80          | 0.85           |
|          | 3454-02-796-02-[08 ] 62 SecLAN                                  | 28.60          |               | 28.60          | 2.47           |
|          | 3454-02-796-02-[ 09] 62 e-Mitra                                 | 63.47          |               | 63.47          | 34.45          |
|          | 3454-02-796-02-[ 10] 62Arogya on Line                           | 182.22         |               | 182.22         | 52.82          |
|          | 3454-02-796-02-[11 ] 62 e-Sugam                                 | 8.40           | 18.6          | 27.00          |                |
|          | 3454-02-796-02-[12] 62RSWAN Horizontal                          | 0.01           |               | 0.01           |                |
|          | 3454-02-796-02-[13 ] 62 SSDG                                    | 0.01           |               | 0.01           |                |
|          | 3454-02-796-02-[14 ] 62 Mobile VSAT VAN                         | 4.70           |               | 4.70           |                |
|          | 3454-02-796-02-[ 15] 62 e -Procurement                          | 3.90           |               | 3.90           |                |
|          | 3454-02-796-02-[ 16] 62 Development & Maintenance of Web Site   | 6.69           |               | 6.69           |                |
|          | 3454-02-796-02-[ 17] 62 CMIS                                    | 3.90           |               | 3.90           |                |
|          | <b>Total-C</b>                                                  | <b>773.910</b> | <b>18.600</b> | <b>792.510</b> | <b>102.560</b> |
| <b>D</b> | 5475-00-190-01[01] 73(Inst in RKCL)                             | 0.01           |               | 0.01           |                |
|          | 5475-00-190-01[04] 73(Inst in RISL)                             | 0.01           |               | 0.01           |                |
|          | <b>Total-D</b>                                                  | <b>0.02</b>    | <b>0.00</b>   | <b>0.02</b>    | <b>0.000</b>   |
| <b>E</b> | 5475-00-789-01-[00]-62                                          | 0.00           |               | 0.00           |                |
|          | 5475-00-789-01-[01]-62 RSWAN Vertical (State Share)             | 0.01           |               | 0.01           |                |
|          | 5475-00-789-01-[02]-62 Hiring of Consultancy services & NAC     | 0.01           |               | 0.01           |                |
|          | 5475-00-789-01-[03]-62 (IFMS)                                   | 0.01           |               | 0.01           |                |
|          | 5475-00-789-01-[04]-62 (e-Sanchar)                              | 2.55           |               | 2.55           |                |
|          | 5475-00-789-01-[05]-62 (IT Policy)                              | 0.01           |               | 0.01           |                |
|          | 5475-00-789-01-[06]-62(NEGP)                                    | 1050.76        |               | 1050.76        |                |
|          | 5475-00-789-01-[ 07] 62 SDC                                     | 99.88          |               | 99.88          |                |
|          | 5475-00-789-01-[08 ] 62 SecLAN                                  | 31.45          |               | 31.45          | 3.06           |
|          | 5475-00-789-01-[ 09] 62 e-Mitra                                 | 0.01           |               | 0.01           |                |
|          | 5475-00-789-01-[ 10] 62Arogya on Line                           | 0.01           |               | 0.01           |                |
|          | 5475-00-789-01-[11 ] 62 e-Sugam                                 | 0.01           |               | 0.01           |                |
|          | 5475-00-789-01-[12] 62RSWAN Horizontal                          | 0.01           |               | 0.01           |                |

|          |                                                              |                |               |                |                 |
|----------|--------------------------------------------------------------|----------------|---------------|----------------|-----------------|
|          | 5475-00-789-01-[13] 62 SSDG                                  | 0.01           |               | 0.01           |                 |
|          | 5475-00-789-01-[14] 62 Mobile VSAT VAN                       | 0.34           |               | 0.34           |                 |
|          | 5475-00-789-01-[15] 62 e -Procurement                        | 1.70           |               | 1.70           |                 |
|          | 5475-00-789-01-[16] 62 Development & Maintenance of Web Site | 0.01           |               | 0.01           |                 |
|          | 5475-00-789-01-[17] 62 CMIS                                  | 1.70           |               | 1.70           |                 |
|          | 5475-00-789-01-[18] 62IT Enablement of Secretriate           | 40.80          |               | 40.80          | 28.84           |
|          | 5475-00-789-01-[19] 62 Innovative Project                    | 0.01           |               | 0.01           |                 |
|          | 5475-00-789-02-[00] 62 Backend                               | 0.01           |               | 0.01           |                 |
|          | <b>Total -E</b>                                              | <b>1229.30</b> | <b>0.00</b>   | <b>1229.30</b> | <b>31.900</b>   |
| <b>F</b> | 5475-00-796-01-[00] 62                                       | 0.00           |               | 0.00           |                 |
|          | 5475-00-796-01-[01]-62 RSWAN Vertical (State Share)          | 0.01           |               | 0.01           |                 |
|          | 5475-00-796-01-[02]-62 Hiring of Consultancy services & NAC  | 0.01           |               | 0.01           |                 |
|          | 5475-00-796-01-[03]-62 (IFMS)                                | 0.01           |               | 0.01           |                 |
|          | 5475-00-796-01-[04]-62 (e-Sanchar)                           | 1.95           |               | 1.95           |                 |
|          | 5475-00-796-01-[05]-62 (IT Policy)                           | 0.01           |               | 0.01           |                 |
|          | 5475-00-796-01-[06]-62(NEGP)                                 | 750.40         |               | 750.40         |                 |
|          | 5475-00-796-01-[07] 62 SDC                                   | 76.35          |               | 76.35          |                 |
|          | 5475-00-796-01-[08] 62 SecLAN                                | 24.05          |               | 24.05          | 3.16            |
|          | 5475-00-796-01-[09] 62 e-Mitra                               | 0.01           |               | 0.01           |                 |
|          | 5475-00-796-01-[10] 62Arogya on Line                         | 0.01           |               | 0.01           |                 |
|          | 5475-00-796-01-[11] 62 e-Sugam                               | 0.01           |               | 0.01           |                 |
|          | 5475-00-796-01-[12] 62RSWAN Horizontal                       | 0.01           |               | 0.01           |                 |
|          | 5475-00-796-01-[13] 62 SSDG                                  | 0.01           |               | 0.01           |                 |
|          | 5475-00-796-01-[14] 62 Mobile VSAT VAN                       | 0.26           |               | 0.26           |                 |
|          | 5475-00-796-01-[15] 62 e -Procurement                        | 1.30           |               | 1.30           |                 |
|          | 5475-00-796-01-[16] 62 Development & Maintenance of Web Site | 0.01           |               | 0.01           |                 |
|          | 5475-00-796-01-[17] 62 CMIS                                  | 1.30           |               | 1.30           |                 |
|          | 5475-00-796-01-[18] 62IT Enablement of Secretriate           | 29.40          |               | 29.40          | 20.00           |
|          | 5475-00-796-01-[19] 62 Innovative Project                    | 0.01           |               | 0.01           |                 |
|          | 5475-00-796-02-[00] 62 Backend                               | 0.01           |               | 0.01           |                 |
|          | <b>Total -F</b>                                              | <b>885.130</b> | <b>0.000</b>  | <b>885.130</b> | <b>23.160</b>   |
| <b>G</b> | 5475-00-800-03-[00] 62                                       | 0.00           |               | 0.00           |                 |
|          | 5475-00-800-05-[00] 62 Backend                               | 500.00         |               | 500.00         | 119.16          |
|          | 5475-00-800-08-[04] 62 e-Sanchar                             | 10.50          |               | 10.50          |                 |
|          | 5475-00-800-08-[05]-62 (IT Policy)                           | 0.01           |               | 0.01           |                 |
|          | 5475-00-800-08-[06]-62(NEGP)                                 | 320.84         |               | 320.84         |                 |
|          | 5475-00-800-08-[07] 62 SDC                                   | 350.24         |               | 350.24         |                 |
|          | 5475-00-800-08-[08] 62 SecLAN                                | 129.50         |               | 129.50         | 3.11            |
|          | 5475-00-800-08-[09] 62 e-Mitra                               | 0.01           |               | 0.01           |                 |
|          | 5475-00-800-08-[10] 62Arogya on Line                         | 450.16         |               | 450.16         | 419.49          |
|          | 5475-00-800-08-[11] 62 e-Sugam                               | 0.01           |               | 0.01           |                 |
|          | 5475-00-800-08-[12] 62RSWAN Horizontal                       | 0.01           |               | 0.01           |                 |
|          | 5475-00-800-08-[13] 62 SSDG                                  | 0.01           |               | 0.01           |                 |
|          | 5475-00-800-08-[14] 62 Mobile VSAT VAN                       | 1.40           |               | 1.40           |                 |
|          | 5475-00-800-08-[15] 62 e -Procurement                        | 7.00           |               | 7.00           |                 |
|          | 5475-00-800-08-[16] 62 Development & Maintenance of Web Site | 0.01           |               | 0.01           |                 |
|          | 5475-00800-08-[17] 62 CMIS                                   | 7.00           |               | 7.00           |                 |
|          | 5475-00-796-01-[18] 62IT Enablement of Secretriate           | 165.25         |               | 165.25         | 22.80           |
|          | 5475-00-800-08-[19] 62 Innovative Project                    | 0.01           |               | 0.01           |                 |
|          | 5475-00-800-08-[20] 62 IFMS                                  | 0.01           |               | 0.01           |                 |
|          | 5475-00-800-08-[21] 62 RSWAN Vertical (State Share)          | 0.01           |               | 0.01           |                 |
|          | 5475-00-800-08-[22] 62 Hiring of Consultancy services & NAC  | 0.01           |               | 0.01           |                 |
|          | 5475-00-800-10-[00] 62 IT City                               | 0.01           |               | 0.01           |                 |
|          | 5475-00-800-11-[01] 62 RGSK                                  | 0.01           |               | 0.01           |                 |
|          | <b>Total -G</b>                                              | <b>1942.01</b> | <b>0.00</b>   | <b>1942.01</b> | <b>564.560</b>  |
| <b>H</b> | 4059-80-0151-40[00] 17 IT Building                           | 30.00          |               | 30.00          | 30.00           |
|          | <b>Total -H</b>                                              | <b>30.00</b>   | <b>0.00</b>   | <b>30.00</b>   | <b>30.000</b>   |
|          | <b>Total (A to H)</b>                                        | <b>9838.49</b> | <b>148.20</b> | <b>9986.69</b> | <b>1558.270</b> |

सहायक लेखाधिकारी