

सूचना प्रौद्योगिकी और संचार विभाग, जयपुर

क्र.सं.	लेखा शीर्षक	वर्ष 2012-13 में आवंटन			व्यय 31.12.12 तक
		मूल आवंटन	अतिरिक्त आवंटन	कुल आवंटन	
A	3454-02-203-01-[01] (HQ)				
	01-संवैतन				
	03-यात्रा व्यय	221.30		221.30	135.10
	04-चिकित्सा व्यय	0.08		0.08	0.08
	06-वाहन क्य	0.25		0.25	0.14
	05-कार्यालय व्यय	0.01		0.01	
	12-सहायतार्थ अनुदान	1.26		1.26	1.22
	21-अनुरक्षण एवं मरम्मत	0.01		0.01	
	29-प्रशिक्षण भ्रमण एवं सम्मेलन व्यय	4.00		4.00	
	36-वाहनो का किराया	117.00		117.00	48.08
	41-संविदा व्यय *	3.60		3.60	1.04
	42-प्रोत्साहन एवं मानदेय	0.01		0.01	
	62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	7.30		7.30	2.53
	89-अंशदायी पेंशन योजना में सरकार का अंशदान	0.01		0.01	
	योग	0.00		0.00	
	3454-02-203-01-[02] (DHQ)	354.83	0.00	354.83	188.19
	01-संवैतन				
	03-यात्रा व्यय	269.43		269.43	107.42
	04-चिकित्सा व्यय	0.70		0.70	0.43
	05-कार्यालय व्यय	0.30		0.30	0.12
	21-अनुरक्षण एवं मरम्मत	0.70		0.70	0.23
	29-प्रशिक्षण भ्रमण एवं सम्मेलन व्यय	0.01		0.01	
	62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	25.00		25.00	
	89-अंशदायी पेंशन योजना में सरकार का अंशदान *	0.01		0.01	
	योग	0.00		0.00	
	3454-02-203-01-[03] (UID)	296.150	0.000	296.150	108.20
	01-संवैतन				
	03-यात्रा व्यय	50.70		50.70	24.28
	04-चिकित्सा व्यय	0.50		0.50	0.08
	05-कार्यालय व्यय	0.30		0.30	0.19
	08-वृत्तिक और विशिष्ट सेवाएं	2.00		2.00	0.65
	11-विज्ञापन,विक्रय,प्रचार और प्रसार व्यय	0.01		0.01	
	28-विविध व्यय	0.01		0.01	
	36-वाहनो का किराया	0.01		0.01	
	41-संविदा व्यय	3.60		3.60	2.18
	62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	2.99		2.99	0.95
	89-अंशदायी पेंशन योजना में सरकार का अंशदान	0.01		0.01	
	योग	0.00		0.00	
	3454-02-203-01-[04] (UID Under TFC)	60.130	0.000	60.130	28.33
	28-विविध व्यय				
	42-प्रोत्साहन एवं मानदेय	0.01		0.01	
	3454-02-203-01-[05] 62 (FMS)	1896.14		1896.14	
	3454-02-203-01-[06] 62 (Hiring of Consulants and NAC Test)	0.01		0.01	
	3454-02-203-01-[07] 62 (SDC)	105.00		105.00	27.08
	3454-02-203-01-[08] 62 (SecLAN)	144.32		144.32	19.77
	3454-02-203-01-[09] 62 (e-Mitra)	154.00		154.00	18.26
	3454-02-203-01-[10] 62 (Arogya on Line)	356.51		356.51	208.09
	3454-02-203-01-[11] 62 (e-Sugam)	526.63		526.63	155.97
	3454-02-203-01-[12] 62(RSWAN Horizontal)	47.38	93.00	140.38	12.18
	3454-02-203-01-[13] 62 (SSDG)	0.01		0.01	
	3454-02-203-01-[14] 62 (Mobile VSAT VAN)	0.01		0.01	
	3454-02-203-01-[15] 62 (e -Procurement)	25.35		25.35	0.73
	3454-02-203-01-[16] 62 (Development & Maintenance of Web Site)	21.00		21.00	6.77
	3454-02-203-01-[17] 62 (CMIS)	36.05		36.05	6.59
	3454-02-203-01-[18] 62 (IT Enablement of Secretriare)	21.00		21.00	
	3454-02-203-01-[19] 62(e-Sanchar)	0.01		0.01	
	Total -A	2.50		2.50	
B	3454-02-789-01-[01]	4047.040	93.000	4140.040	780.160
	29-प्रशिक्षण भ्रमण एवं सम्मेलन व्यय				
	62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	34.00		34.00	9.20
	3454-02-789-01-[02] (UID Under TFC)	0.01		0.01	
	28-विविध व्यय			0.00	
	42-प्रोत्साहन एवं मानदेय	0.01		0.01	
		462.97		462.97	

	3454-02-789-01-[03] (DHQ)			0.00	
	01-संवैतन *	67.97		67.97	22.01
	03-यात्रा व्यय *	0.15		0.15	0.03
	04-चिकित्सा व्यय *	0.10		0.10	0
	05-कार्यालय व्यय *	0.15		0.15	0.02
	89-अंशदायी पेंशन योजना में सरकार का अंशदान *	0		0.00	
	योग	68.370	0.000	68.370	22.06
	3454-02-789-01-[04] (e-Sanchar)	0.01		0.01	
	3454-02-789-01-[05] (IT Enablement of Secretriare)	0.01		0.01	
	3454-02-789-01-[06] 62 (Hiring of Consulatants and NAC Test)	25.50		25.50	
	3454-02-789-01-[07] 62 (SDC)	35.05		35.05	2.49
	3454-02-789-01-[08] 62 (SecLAN)	37.40		37.40	2.63
	3454-02-789-01-[09] 62 (e-Mitra)	86.02		86.02	53.8
	3454-02-789-01-[10] 62 (Arogya on Line)	145.18		145.18	42.78
	3454-02-789-01-[11] 62 (e-Sugam)	11.42	36.60	48.02	1.94
	3454-02-789-01-[12] 62 (RSWAN Horizontal)	0.01		0.01	
	3454-02-789-01-[13] 62 (SSDG)	0.01		0.01	
	3454-02-789-01-[14] 62 (Mobile VSAT VAN)	6.15		6.15	
	3454-02-789-01-[15] 62 (e -Procurement)	5.10		5.10	
	3454-02-789-01-[16] 62 (Development & Maintenance of Web Site)	8.76		8.76	0.02
	3454-02-789-01--[17] 62 (CMIS)	5.10		5.10	
	Total -B	931.080	36.600	967.680	134.920
C	3454-02-796-02-[01]				
	29-प्रशिक्षण भ्रमण एवं सम्मेलन व्यय	24.00		24.00	4.15
	62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	0.01		0.01	
	3454-02-796-02-[02] UID Under TFC			0.00	
	28-विविध व्यय	0.01		0.01	
	42-प्रोत्साहन एवं मानदेय	338.86		338.86	
	3454-02-796-02-[03] DHQ			0.00	
	01-संवैतन *	62.41		62.41	10.05
	03-यात्रा व्यय *	0.15		0.15	0.09
	04-चिकित्सा व्यय *	0.1		0.10	
	05-कार्यालय व्यय *	0.15		0.15	0.04
	89-अंशदायी पेंशन योजना में सरकार का अंशदान *	0		0.00	
	योग	62.810	0.000	62.810	10.180
	3454-02-796-02-[04] e-Sanchar	0.01		0.01	
	3454-02-796-02-[05] IT Enablement of Secretriare	0.01		0.01	
	3454-02-796-02-[06] 62 Hiring of Consulatants and NAC Test	19.50		19.50	
	3454-02-796-02-[07] 62 SDC	26.80		26.80	2.25
	3454-02-796-02-[08] 62 SecLAN	28.60		28.60	3.7
	3454-02-796-02-[09] 62 e-Mitra	63.47		63.47	41.06
	3454-02-796-02-[10] 62Arogya on Line	182.22		182.22	52.82
	3454-02-796-02-[11] 62 e-Sugam	8.40	18.6	27.00	0.41
	3454-02-796-02-[12] 62RSWAN Horizontal	0.01		0.01	
	3454-02-796-02-[13] 62 SSDG	0.01		0.01	
	3454-02-796-02-[14] 62 Mobile VSAT VAN	4.70		4.70	
	3454-02-796-02-[15] 62 e -Procurement	3.90		3.90	
	3454-02-796-02-[16] 62 Development & Maintenance of Web Site	6.69		6.69	
	3454-02-796-02-[17] 62 CMIS	3.90		3.90	
	Total-C	773.910	18.600	792.510	114.570
D	5475-00-190-01[01] 73(Inst in RKCL)	0.01		0.01	
	5475-00-190-01[04] 73(Inst in RISL)	0.01		0.01	
	Total-D	0.02	0.00	0.02	0.000
E	5475-00-789-01-[00]-62	0.00		0.00	
	5475-00-789-01-[01]-62 RSWAN Vertical (State Share)	0.01		0.01	
	5475-00-789-01-[02]-62 Hiring of Consultancy services & NAC	0.01		0.01	
	5475-00-789-01-[03]-62 (IFMS)	0.01		0.01	
	5475-00-789-01-[04]-62 (e-Sanchar)	2.55		2.55	
	5475-00-789-01-[05]-62 (IT Policy)	0.01		0.01	
	5475-00-789-01-[06]-62(NEGP)	1050.76		1050.76	
	5475-00-789-01-[07] 62 SDC	99.88		99.88	7.78
	5475-00-789-01-[08] 62 SecLAN	31.45		31.45	3.10
	5475-00-789-01-[09] 62 e-Mitra	0.01		0.01	
	5475-00-789-01-[10] 62Arogya on Line	0.01		0.01	
	5475-00-789-01-[11] 62 e-Sugam	0.01		0.01	
	5475-00-789-01-[12] 62RSWAN Horizontal	0.01		0.01	

	5475-00-789-01-[13] 62 SSDG	0.01		0.01	
	5475-00-789-01-[14] 62 Mobile VSAT VAN	0.34		0.34	
	5475-00-789-01-[15] 62 e -Procurement	1.70		1.70	
	5475-00-789-01-[16] 62 Development & Maintenance of Web Site	0.01		0.01	
	5475-00-789-01--[17] 62 CMIS	1.70		1.70	
	5475-00-789-01--[18] 62IT Enablement of Secretriare	40.80		40.80	28.84
	5475-00-789-01--[19] 62 Innovative Project	0.01		0.01	
	5475-00-789-02-[00] 62 Backend	0.01		0.01	
	Total -E	1229.30	0.00	1229.30	39.720
F	5475-00-796-01-[00] 62	0.00		0.00	
	5475-00-796-01-[01]-62 RSWAN Vertical (State Share)	0.01		0.01	
	5475-00-796-01-[02]-62 Hiring of Consultancy services & NAC	0.01		0.01	
	5475-00-796-01-[03]-62 (IFMS)	0.01		0.01	
	5475-00-796-01-[04]-62 (e-Sanchar)	1.95		1.95	
	5475-00-796-01-[05]-62 (IT Policy)	0.01		0.01	
	5475-00-796-01-[06]-62(NEGP)	750.40		750.40	
	5475-00-796-01-[07] 62 SDC	76.35		76.35	6.18
	5475-00-796-01-[08] 62 SecLAN	24.05		24.05	3.54
	5475-00-796-01-[09] 62 e-Mitra	0.01		0.01	
	5475-00-796-01-[10] 62Arogya on Line	0.01		0.01	
	5475-00-796-01-[11] 62 e-Sugam	0.01		0.01	
	5475-00-796-01-[12] 62RSWAN Horizontal	0.01		0.01	
	5475-00-796-01-[13] 62 SSDG	0.01		0.01	
	5475-00-796-01-[14] 62 Mobile VSAT VAN	0.26		0.26	
	5475-00-796-01-[15] 62 e -Procurement	1.30		1.30	
	5475-00-796-01-[16] 62 Development & Maintenance of Web Site	0.01		0.01	
	5475-00-796-01--[17] 62 CMIS	1.30		1.30	
	5475-00-796-01--[18] 62IT Enablement of Secretriare	29.40		29.40	20.00
	5475-00-796-01--[19] 62 Innovative Project	0.01		0.01	
	5475-00-796-02-[00] 62 Backend	0.01		0.01	
	Total -F	885.130	0.000	885.130	29.720
G	5475-00-800-03-[00] 62	0.00		0.00	
	5475-00-800-05-[00] 62 Backend	500.00		500.00	146.57
	5475-00-800-08-[04] 62 e-Sanchar	10.50		10.50	
	5475-00-800-08-[05]-62 (IT Policy)	0.01		0.01	
	5475-00-800-08-[06]-62(NEGP)	320.84		320.84	
	5475-00-800-08-[07] 62 SDC	350.24		350.24	25.94
	5475-00-800-08-[08] 62 SecLAN	129.50		129.50	3.11
	5475-00-800-08-[09] 62 e-Mitra	0.01		0.01	
	5475-00-800-08-[10] 62Arogya on Line	450.16		450.16	419.49
	5475-00-800-08-[11] 62 e-Sugam	0.01		0.01	
	5475-00-800-08-[12] 62RSWAN Horizontal	0.01		0.01	
	5475-00-800-08-[13] 62 SSDG	0.01		0.01	
	5475-00-800-08-[14] 62 Mobile VSAT VAN	1.40		1.40	
	5475-00-800-08-[15] 62 e -Procurement	7.00		7.00	
	5475-00-800-08-[16] 62 Development & Maintenance of Web Site	0.01		0.01	
	5475-00800-08--[17] 62 CMIS	7.00		7.00	0.2
	5475-00-800-01--[18] 62IT Enablement of Secretriare	165.25		165.25	60.90
	5475-00-800-08-[19] 62 Innovative Project	0.01		0.01	
	5475-00-800-08-[20] 62 IFMS	0.01		0.01	
	5475-00-800-08-[21] 62 RSWAN Vertical (State Share)	0.01		0.01	
	5475-00-800-08-[22] 62 Hiring of Consultancy services & NAC	0.01		0.01	
	5475-00-800-10-[00] 62 IT City	0.01		0.01	
	5475-00-800-11-[01] 62 RGSK	0.01		0.01	
	Total -G	1942.01	0.00	1942.01	656.210
H	4059-80-0151-40[00] 17 IT Building	30.00		30.00	30.00
	Total -H	30.00	0.00	30.00	30.000
	Total (A to H)	9838.49	148.20	9986.69	1785.300

सहायक लेखाधिकारी

Department Of Information Techonology & communication

Allotment & Expenditure Statement 2012-13

Exp- Up to -31-12-2012

Sr.	Project Name (Code)	3454-203		3454-789		3454-796		Total		5475-800		5475-789		5475-796		Total		Grant Total	
		Allotment	Exp.	Allotment	Exp.	Allotment	Exp.	Allotment	Exp.	Allotment	Exp.	Allotment	Exp.	Allotment	Exp.	Allotment	Exp.	Allotment	Exp.
A	IT																		
1	eMitra (1420)	356.51	208.09	86.02	53.80	63.47	41.06	506.00	302.95	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	506.03	302.95
2	eSugam (1422)	140.38	12.18	48.02	1.94	27.00	0.41	215.40	14.53	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	215.43	14.53
3	Hiring Consultancy & NAC Test (1417)	105.00	27.08	25.50	0.00	19.50	0.00	150.00	27.08	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	150.03	27.08
4	Development of Websites (1427)	36.05	6.59	8.76	0.02	6.69	0.00	51.50	6.61	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	51.53	6.61
5	Aarogya On Line (1421)	526.63	155.97	145.18	42.78	182.22	52.82	854.03	251.57	450.16	419.49	0.01	0.00	0.01	0.00	450.18	419.49	1304.21	671.06
6	Train. & Seminar For S.C (1272)			34.01	9.20			34.01	9.20							0.00	0.00	34.01	9.20
7	Train. & Seminar For S.T (1273)					24.01	4.15	24.01	4.15							0.00	0.00	24.01	4.15
8	CMIS (1428)	21.00	0.00	5.10	0.00	3.90	0.00	30.00	0.00	7.00	0.20	1.70	0.00	1.30	0.00	10.00	0.20	40.00	0.20
9	State Data Centre (1418)	144.32	19.77	35.05	2.49	26.80	2.25	206.17	24.51	350.24	25.94	99.88	7.78	76.35	6.18	526.47	39.90	732.64	64.41
10	Mobile VSAT VAN (1425)	25.35	0.73	6.15	0.00	4.70	0.00	36.20	0.73	1.40	0.00	0.34	0.00	0.26	0.00	2.00	0.00	38.20	0.73
11	SecLAN (1419)	154.00	18.26	37.40	2.63	28.60	3.70	220.00	24.59	129.50	3.11	31.45	3.10	24.05	3.54	185.00	9.75	405.00	34.34
12	e-Procurement (1426)	21.00	6.77	5.10	0.00	3.90	0.00	30.00	6.77	7.00	0.00	1.70	0.00	1.30	0.00	10.00	0.00	40.00	6.77
13	e-Secretariat (1429)	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	165.25	60.90	40.80	28.84	29.40	20.00	235.45	109.74	235.48	109.74
14	IFMS (1431)							0.00	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	0.03	0.00
16	Backend Others(760)							0.00	0.00	500.00	146.57	0.01	0.00	0.01	0.00	500.02	146.57	500.02	146.57
17	e-Sanchar (1034)	2.50	0.00	0.01	0.00	0.01	0.00	2.52	0.00	10.50	0.00	2.55	0.00	1.95	0.00	15.00	0.00	17.52	0.00
18	IT Policy (1274)							0.00	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	0.03	0.00
19	RSWAN Horizontol (1423)	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	0.06	0.00
20	SSDG (1424)	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	0.06	0.00
21	Innovative Project (1432)							0.00	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	0.03	0.00
22	RSWAN Vartical (1430)							0.00	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	0.03	0.00
23	FMS (1406)	0.01	0.00					0.01	0.00							0.00	0.00	0.01	0.00
24	IT City (1035)							0.00	0.00	0.01	0.00					0.01	0.00	0.01	0.00
25	RGSK (1101)							0.00	0.00	0.01	0.00					0.01	0.00	0.01	0.00
28	HQ Salary & Other (747)	354.83	188.19					354.83	188.19							0.00	0.00	354.83	188.19
29	District Salary & Other (1367)	296.15	108.20	68.37	22.06	62.81	10.18	427.33	140.44							0.00	0.00	427.33	140.44
30	5475-190 (757&1100)									0.02	0.00					0.02	0.00	0.02	0.00
31	IT Bulding-4059-80 (28)	0.00								30.00	30.00					30.00	30.00	30.00	30.00
	Total (IT)	2183.76	751.83	504.70	134.92	453.64	114.57	3142.10	1001.32	1651.19	686.21	178.54	39.72	134.73	29.72	1964.46	755.65	5106.56	1756.97
B	UID																		
	UID Project (1368)	60.13	28.33					60.13	28.33							0.00	0.00	60.13	28.33
	UID Under TFC (1270)	1896.15	0.00	462.98	0.00	338.87	0.00	2698.00	0.00							0.00	0.00	2698.00	0.00
	Total (UID)	1956.28	28.33	462.98	0.00	338.87	0.00	2758.13	28.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2758.13	28.33
C	NEGP (1275)							0.00	0.00	320.84	0.00	1050.76	0.00	750.40	0.00	2122.00	0.00	2122.00	0.00
	Total (A+B+C)	4140.04	780.16	967.68	134.92	792.51	114.57	5900.23	1029.65	1972.03	686.21	1229.30	39.72	885.13	29.72	4086.46	755.65	9986.69	1785.30

सहायक लेखाधिकारी