

सूचना प्रौद्योगिकी और संचार विभाग, जयपुर

क्र.सं.	लेखा शीर्षक	वर्ष 2013-14 में आवंटन			व्यय 2013
		मूल आवंटन	अतिरिक्त आवंटन	कुल आवंटन	
A	3454-02-203-01-[01] (HQ)				
	01-संवैतन	252.00		252.00	62.63
	03-यात्रा व्यय	0.20		0.20	0.17
	04-चिकित्सा व्यय	0.25		0.25	
	05-कार्यालय व्यय	1.50		1.50	0.27
	06-वाहन क्रय	0.01		0.01	
	12-सहायतार्थ अनुदान	0.01		0.01	
	21-अनुरक्षण एवं मरम्मत	4.00		4.00	
	29-प्रशिक्षण भ्रमण एवं सम्मेलन व्यय	180.00		180.00	26.78
	36-वाहनो का किराया	4.08		4.08	1.19
	41-संविदा व्यय *	0.01		0.01	
	42-प्रोत्साहन एवं मानदेय	7.30		7.30	
	62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	0.01		0.01	
	योग	449.37	0.00	449.37	91.04
	3454-02-203-01-[02] (DHQ)				
	01-संवैतन	390.00		390.00	49.03
	03-यात्रा व्यय	2.00		2.00	0.83
	04-चिकित्सा व्यय	0.50		0.50	0.19
	05-कार्यालय व्यय	0.70		0.70	
	21-अनुरक्षण एवं मरम्मत	0.01		0.01	
	29-प्रशिक्षण भ्रमण एवं सम्मेलन व्यय	20.00		20.00	
	36-वाहनो का किराया	21.42		21.42	
	62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	0.01		0.01	
	योग	434.640	0.000	434.640	50.050
	3454-02-203-01-[03] (UID)				
	01-संवैतन	51.90		51.90	17.02
	03-यात्रा व्यय	0.20		0.20	
	04-चिकित्सा व्यय	0.25		0.25	
	05-कार्यालय व्यय	1.00		1.00	0.18
	06-वाहन क्रय	12.00		12.00	
	08-वृत्तिक और विशिष्ट सेवाएं	0.01		0.01	
	11-विज्ञापन,विक्रय,प्रचार और प्रसार व्यय	0.01		0.01	
	28-विविध व्यय	0.01		0.01	
	36-वाहनो का किराया	0.00		0.00	
	41-संविदा व्यय	2.16		2.16	0.29
	62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	1.00		1.00	
	योग	68.540	0.000	68.540	17.490
	3454-02-203-01-[04] (UID Under TFC)				
	28-विविध व्यय	0.01		0.01	
	42-प्रोत्साहन एवं मानदेय	1896.14		1896.14	
	3454-02-203-01-[05] 62 (FMS)	0.01		0.01	
	3454-02-203-01-[06] 62 (Hiring of	72.00		72.00	
	3454-02-203-01-[07] 62 (SDC)	133.83		133.83	0.13
	3454-02-203-01-[08] 62 (SecLAN)	220.50		220.50	0.60
	3454-02-203-01-[09] 62 (e-Mitra)	525.00		525.00	
	3454-02-203-01-[10] 62 (Arogya on Line)	331.10		331.10	
	3454-02-203-01-[11] 62 (e-Sugam)	140.38		140.38	
	3454-02-203-01-[12] 62(RSWAN Horizontal)	363.70		363.70	
	3454-02-203-01-[13] 62 (SSDG)	0.01		0.01	
	3454-02-203-01-[14] 62 (Mobile VSAT VAN)	0.01		0.01	
	3454-02-203-01-[15] 62 (e -Procurement)				
		18.00		18.00	
	3454-02-203-01-[16] 62 (Development &	48.96		48.96	
	3454-02-203-01--[17] 62 (CMIS)	15.00		15.00	
	3454-02-203-01-[18] 62 (IT Enablement of	25.30		25.30	
	3454-02-203-01-[19] 62(e-Sanchar)	0.01		0.01	
	Total -A	4742.510	0.000	4742.510	159.310
B	3454-02-789-01-[01]				
	29-प्रशिक्षण भ्रमण एवं सम्मेलन व्यय	10.00		10.00	5.79
	62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	0.01		0.01	
	3454-02-789-01-[02] (UID Under TFC)				
	28-विविध व्यय	0.01		0.01	
	42-प्रोत्साहन एवं मानदेय	462.97		462.97	
	3454-02-789-01-[03] (DHQ)				
	01-संवैतन *	135.86		135.86	15.44
	03-यात्रा व्यय *	0.5		0.50	0.23
	04-चिकित्सा व्यय *	0.10		0.10	
	05-कार्यालय व्यय *	0.15		0.15	
	36-वाहनो का किराया	7.14		7.14	

	योग	143.750	0.000	143.750	15.670
	3454-02-789-01-[04] (e-Sanchar)	0.01		0.01	
	3454-02-789-01-[05] (IT Enablement of	6.14		6.14	4.23
	3454-02-789-01-[06] 62 (Hiring of	31.50		31.50	
	3454-02-789-01-[07] 62 (SDC)	24.85		24.85	0.16
	3454-02-789-01-[08] 62 (SecLAN)	53.55		53.55	
	3454-02-789-01-[09] 62 (e-Mitra)	127.50		127.50	
	3454-02-789-01-[10] 62 (Arogya on Line)	24.43		24.43	
	3454-02-789-01-[11] 62 (e-Sugam)	48.02		48.02	
	3454-02-789-01-[12] 62 (RSWAN Horizontal)	145.24		145.24	
	3454-02-789-01-[13] 62 (SSDG)	0.01		0.01	
	3454-02-789-01-[14] 62 (Mobile VSAT VAN)	0.01		0.01	
	3454-02-789-01-[15] 62 (e -Procurement)	4.00		4.00	
	3454-02-789-01-[16] 62 (Development &	10.88		10.88	
	3454-02-789-01--[17] 62 (CMIS)	0.01		0.01	
	Total -B	1092.890	0.000	1092.890	25.850
C	3454-02-796-02-[01]				
	29-प्रशिक्षण भ्रमण एवं सम्मेलन व्यय	10.00		10.00	6.41
	62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	0.01		0.01	
	3454-02-796-02-[02] UID Under TFC				
	28-विविध व्यय	0.01		0.01	
	42-प्रोत्साहन एवं मानदेय	338.86		338.86	
	3454-02-796-02-[03] DHQ				
	01-संवेतन *	85.51		85.51	6.68
	03-यात्रा व्यय *	0.5		0.50	0.19
	04-चिकित्सा व्यय *	0.2		0.20	
	05-कार्यालय व्यय *	0.15		0.15	
	36-वाहनो का किराया	5.1		5.10	
	योग	91.460	0.000	91.460	6.870
	3454-02-796-02-[04] e-Sanchar	0.01		0.01	
	3454-02-796-02-[05] IT Enablement of	4.50		4.50	
	3454-02-796-02-[06] 62 Hiring of	31.50		31.50	
	3454-02-796-02-[07] 62 SDC	32.50		32.50	0.16
	3454-02-796-02-[08] 62 SecLAN	40.95		40.95	
	3454-02-796-02-[09] 62 e-Mitra	97.50		97.50	
	3454-02-796-02-[10] 62Arogya on Line	17.31		17.31	
	3454-02-796-02-[11] 62 e-Sugam	27.00		27.00	
	3454-02-796-02-[12] 62RSWAN Horizontal	91.03		91.03	
	3454-02-796-02-[13] 62 SSDG	0.01		0.01	
	3454-02-796-02-[14] 62 Mobile VSAT VAN	0.01		0.01	
	3454-02-796-02-[15] 62 e -Procurement	3.00		3.00	
	3454-02-796-02-[16] 62 Development &	8.16		8.16	
	3454-02-796-02-[17] 62 CMIS	0.01		0.01	
	Total-C	793.830	0.000	793.830	13.440
D	5475-00-190-01[01] 73(Inst in RKCL)	0.01		0.01	
	5475-00-190-04[00] 73(Inst in RISL)	0.01		0.01	
	Total-D	0.02	0.00	0.02	
E	5475-00-789-01-[00]-62	0.00		0.00	
	5475-00-789-01-[01]-62 RSWAN Vertical (State Share)	0.01		0.01	
	5475-00-789-01-[02]-62 Hiring of Consultancy services & NAC	0.01		0.01	
	5475-00-789-01-[03]-62 (IFMS)	0.01		0.01	
	5475-00-789-01-[04]-62 (e-Sanchar)	0.01		0.01	
	5475-00-789-01-[05]-62 (IT Policy)	0.01		0.01	
	5475-00-789-01-[06]-62(NEGP)	0.01		0.01	
	5475-00-789-01-[07] 62 SDC	26.00		26.00	
	5475-00-789-01-[08] 62 SecLAN	23.80		23.80	
	5475-00-789-01-[09] 62 e-Mitra	0.01		0.01	
	5475-00-789-01-[10] 62Arogya on Line	0.01		0.01	
	5475-00-789-01-[11] 62 e-Sugam	0.01		0.01	
	5475-00-789-01-[12] 62RSWAN Horizontal	0.01		0.01	
	5475-00-789-01-[13] 62 SSDG	0.01		0.01	
	5475-00-789-01-[14] 62 Mobile VSAT VAN	0.01		0.01	
	5475-00-789-01-[15] 62 e -Procurement	1.00		1.00	
	5475-00-789-01-[16] 62 Development & Maintenance of Web Site	0.01		0.01	
	5475-00-789-01--[17] 62 CMIS	0.01		0.01	

	5475-00-789-01--[18] 62IT Enablement of Secretriare	63.43		63.43	1.27
	5475-00-789-01--[19] 62 Innovative Project	0.01		0.01	
	5475-00-789-02-[00] 62 Backend	0.01		0.01	
	Total -E	114.39	0.00	114.39	1.27
F	5475-00-796-01-[00] 62	0.00		0.00	
	5475-00-796-01-[01]-62 RSWAN Vertical	0.01		0.01	
	5475-00-796-01-[02]-62 Hiring of Consultancy	0.01		0.01	
	5475-00-796-01-[03]-62 (IFMS)	0.01		0.01	
	5475-00-796-01-[04]-62 (e-Sanchar)	0.01		0.01	
	5475-00-796-01-[05]-62 (IT Policy)	0.01		0.01	
	5475-00-796-01-[06]-62(NEGP)	0.01		0.01	
	5475-00-796-01-[07] 62 SDC	34.00		34.00	
	5475-00-796-01-[08] 62 SecLAN	18.20		18.20	
	5475-00-796-01-[09] 62 e-Mitra	0.01		0.01	
	5475-00-796-01-[10] 62Arogya on Line	0.01		0.01	
	5475-00-796-01-[11] 62 e-Sugam	0.01		0.01	
	5475-00-796-01-[12] 62RSWAN Horizontal	0.01		0.01	
	5475-00-796-01-[13] 62 SSDG	0.01		0.01	
	5475-00-796-01-[14] 62 Mobile VSAT VAN	0.01		0.01	
	5475-00-796-01-[15] 62 e -Procurement	0.60		0.60	
	5475-00-796-01-[16] 62 Development &	0.01		0.01	
	5475-00-796-01--[17] 62 CMIS	0.01		0.01	
	5475-00-796-01--[18] 62IT Enablement of	46.70		46.70	0.02
	5475-00-796-01--[19] 62 Innovative Project	0.01		0.01	
	5475-00-796-02-[00] 62 Backend	0.01		0.01	
	Total -F	99.660	0.000	99.660	0.020
G	5475-00-800-03-[00] 62	0.00		0.00	
	5475-00-800-05-[00] 62 Backend	521.50		521.50	142.40
	5475-00-800-08-[04] 62 e-Sanchar	0.01		0.01	
	5475-00-800-08-[05]-62 (IT Policy)	0.01		0.01	
	5475-00-800-08-[06]-62(NEGP)	1919.98		1919.98	
	5475-00-800-08-[07] 62 SDC	140.00		140.00	
	5475-00-800-08-[08] 62 SecLAN	98.00		98.00	
	5475-00-800-08-[09] 62 e-Mitra	0.01		0.01	
	5475-00-800-08-[10] 62Arogya on Line	0.01		0.01	
	5475-00-800-08-[11] 62 e-Sugam	0.01		0.01	
	5475-00-800-08-[12] 62RSWAN Horizontal	0.01		0.01	
	5475-00-800-08-[13] 62 SSDG	0.01		0.01	
	5475-00-800-08-[14] 62 Mobile VSAT VAN	0.01		0.01	
	5475-00-800-08-[15] 62 e -Procurement	3.40		3.40	
	5475-00-800-08-[16] 62 Development &	0.01		0.01	
	5475-00800-08--[17] 62 CMIS	5.00		5.00	
	5475-00-800-08--[18] 62IT Enablement of	261.67		261.67	29.36
	5475-00-800-08-[19] 62 Innovative Project	0.01		0.01	
	5475-00-800-08-[20] 62 IFMS	0.01		0.01	
	5475-00-800-08-[21] 62 RSWAN Vertical	0.01		0.01	
	5475-00-800-08-[22] 62 Hiring of Consultancy services & NAC	0.01		0.01	
	5475-00-800-10-[00] 62 IT City	0.01		0.01	
	5475-00-800-11-[01] 62 RGSK	0.01		0.01	
	Total -G	2949.70	0.00	2949.70	171.76
H	4059-80-051-40[00] 17 IT Building	50.00		50.00	
	Total -H	50.00	0.00	50.00	0.00
	Total (A to H)	9843.00	0.00	9843.00	371.65
	CSS				
	3454-02-203-(01)[03] 11-	200.00		200.00	1.08
	3454-02-203-(01)[03] 28-	300.00	0.00	300.00	0.00

लेखाधिकारी

Department Of Information Techonology & communication

Allotment & Expenditure Statement 2013-14

Exp- Upto 30.06-13

Sr.	Project Name (Code)	3454-203		3454-789		3454-796		Total		5475-800		5475-789		5475-796		Total		Grant Total	
		BE13-14	Exp.	BE13-14	Exp.	BE13-14	Exp.	BE13-14	Exp.	BE13-14	Exp.	BE13-14	Exp.	BE13-14	Exp.	BE13-14	Exp.	BE13-14	Exp.
A	IT& DOiT																		
1	eMitra (1420)	525.00	0.00	127.50	0.00	97.50	0.00	750.00	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	750.03	0.00
2	eSugam (1422)	140.38	0.00	48.02	0.00	27.00	0.00	215.40	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	215.43	0.00
3	Hiring Consultancy & NAC Test (1417)	72.00	0.00	31.50	0.00	31.50	0.00	135.00	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	135.03	0.00
4	Developtment of Websites (1427)	48.96	0.00	10.88	0.00	8.16	0.00	68.00	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	68.03	0.00
5	Aarogya On Line (1421)	331.10	0.00	24.43	0.00	17.31	0.00	372.84	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	372.87	0.00
6	Train. & Seminar For S.C (1272)			10.01	5.79			10.01	5.79							0.00	0.00	10.01	5.79
7	Train. & Seminar For S.T (1273)					10.01	6.41	10.01	6.41							0.00	0.00	10.01	6.41
8	CMIS (1428)	15.00	0.00	0.01	0.00	0.01	0.00	15.02	0.00	5.00	0.00	0.01	0.00	0.01	0.00	5.02	0.00	20.04	0.00
9	State Data Centre (1418)	133.83	0.13	24.85	0.16	32.50	0.16	191.18	0.45	140.00	0.00	26.00	0.00	34.00	0.00	200.00	0.00	391.18	0.45
10	Mobile VSAT VAN (1425)	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	0.06	0.00
11	SecLAN (1419)	220.50	0.60	53.55	0.00	40.95	0.00	315.00	0.60	98.00	0.00	23.80	0.00	18.20	0.00	140.00	0.00	455.00	0.60
12	e-Procurement (1426)	18.00	0.00	4.00	0.00	3.00	0.00	25.00	0.00	3.40	0.00	1.00	0.00	0.60	0.00	5.00	0.00	30.00	0.00
13	e-Secretariat (1429)	25.30	0.00	6.14	4.23	4.50	0.00	35.94	4.23	261.67	29.36	63.43	1.27	46.70	0.02	371.80	30.65	407.74	34.88
14	IFMS (1431)							0.00	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	0.03	0.00
16	Backend Others(760)							0.00	0.00	521.50	142.40	0.01	0.00	0.01	0.00	521.52	142.40	521.52	142.40
17	e-Sanchar (1034)	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	0.06	0.00
18	IT Policy (1274)							0.00	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	0.03	0.00
19	RSWAN Horizontol (1423)	363.70	0.00	145.24	0.00	91.03	0.00	599.97	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	600.00	0.00
20	SSDG (1424)	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	0.06	0.00
21	Innovative Project (1432)							0.00	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	0.03	0.00
22	RSWAN Vartical (1430)							0.00	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	0.03	0.00
23	FMS (1406)	0.01	0.00					0.01	0.00							0.00	0.00	0.01	0.00
24	IT City (1035)							0.00	0.00	0.01	0.00					0.01	0.00	0.01	0.00
25	RGSK (1101)							0.00	0.00	0.01	0.00					0.01	0.00	0.01	0.00
28	HQ Salary & Other (747)	449.37	91.04					449.37	91.04							0.00	0.00	449.37	91.04
29	District Salary & Other (1367)	434.64	50.05	143.75	15.67	91.46	6.87	669.85	72.59							0.00	0.00	669.85	72.59
30	5475-190 (757&1100)									0.02	0.00					0.02	0.00	0.02	0.00
31	IT Bulding-4059-80 (28)	0.00								50.00	0.00					50.00	0.00	50.00	0.00
32	UID Project (1368)	68.54	17.49					68.54	17.49							0.00	0.00	68.54	17.49
	Total (IT& DOiT)	2846.36	159.31	629.91	25.85	454.96	13.44	3931.23	198.60	1079.74	171.76	114.38	1.27	99.65	0.02	1293.77	173.05	5225.00	371.65
B	UID																		
	UID Under TFC (1270)	1896.15	0.00	462.98	0.00	338.87	0.00	2698.00	0.00							0.00	0.00	2698.00	0.00
	Total (UID Under TFC)	1896.15	0.00	462.98	0.00	338.87	0.00	2698.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2698.00	0.00
C	NEGP (1275)							0.00	0.00	1919.98	0.00	0.01	0.00	0.01	0.00	1920.00	0.00	1920.00	0.00
	Total (A+B+C)	4742.51	159.31	1092.89	25.85	793.83	13.44	6629.23	198.60	2999.72	171.76	114.39	1.27	99.66	0.02	3213.77	173.05	9843.00	371.65
D	CSS																		
	UID (ICS)	200.00	1.08					200.00	1.08									200.00	1.08
	UID (ITC)	300.00	0.00					300.00	0.00									300.00	0.00


 लेखाधिकारी