

सूचना प्रौद्योगिकी और संचार विभाग, जयपुर

क्र.सं.	लेखा शीर्षक	वर्ष 2013-14 में आवंटन			व्यय 13 31.07
		मूल आवंटन	अतिरिक्त आवंटन	कुल आवंटन	
A	3454-02-203-01-[01] (HQ)				
	01-संवैतन	252.00		252.00	63.67
	03-यात्रा व्यय	0.20		0.20	0.17
	04-चिकित्सा व्यय	0.25		0.25	
	05-कार्यालय व्यय	1.50		1.50	0.46
	06 वाहन क्य	0.01		0.01	
	12-सहायतार्थ अनुदान	0.01		0.01	
	21-अनुरक्षण एवं मरम्मत	4.00		4.00	
	29-प्रशिक्षण भ्रमण एवं सम्मेलन व्यय	180.00		180.00	45.82
	36-वाहनो का किराया	4.08	0.10	4.18	1.60
	41-संविदा व्यय *	0.01		0.01	
	42-प्रोत्साहन एवं मानदेय	7.30		7.30	
	62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	0.01		0.01	
	योग	449.37	0.10	449.47	111.72
	3454-02-203-01-[02] (DHQ)				
	01-संवैतन	390.00		390.00	54.00
	03-यात्रा व्यय	2.00		2.00	1.01
	04-चिकित्सा व्यय	0.50		0.50	0.19
	05-कार्यालय व्यय	0.70		0.70	
	21-अनुरक्षण एवं मरम्मत	0.01		0.01	
	29-प्रशिक्षण भ्रमण एवं सम्मेलन व्यय	20.00		20.00	0.24
	36-वाहनो का किराया	21.42		21.42	
	62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	0.01		0.01	
	योग	434.640	0.000	434.640	55.440
	3454-02-203-01-[03] (UID)				
	01-संवैतन	51.90		51.90	17.20
	03-यात्रा व्यय	0.20		0.20	
	04-चिकित्सा व्यय	0.25		0.25	
	05-कार्यालय व्यय	1.00		1.00	0.24
	06 वाहन क्य	12.00		12.00	
	08-वृत्तिक और विशिष्ट सेवाएं	0.01		0.01	
	11-विज्ञापन,विक्रय,प्रचार और प्रसार व्यय	0.01		0.01	
	28-विविध व्यय	0.01		0.01	
	36-वाहनो का किराया	0.00		0.00	
	41-संविदा व्यय	2.16		2.16	0.30
	62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	1.00		1.00	
	योग	68.540	0.000	68.540	17.740
	3454-02-203-01-[04] (UID Under TFC)				
	28-विविध व्यय	0.01		0.01	
	42-प्रोत्साहन एवं मानदेय	1896.14		1896.14	
	3454-02-203-01-[05] 62 (FMS)	0.01		0.01	
	3454-02-203-01-[06] 62 (Hiring of	72.00		72.00	36.84
	3454-02-203-01-[07] 62 (SDC)	133.83		133.83	0.16
	3454-02-203-01-[08] 62 (SecLAN)	220.50		220.50	0.60
	3454-02-203-01-[09] 62 (e-Mitra)	525.00		525.00	318.50
	3454-02-203-01-[10] 62 (Arogya on Line)	331.10		331.10	
	3454-02-203-01-[11] 62 (e-Sugam)	140.38		140.38	
	3454-02-203-01-[12] 62(RSWAN Horizontal)	363.70		363.70	363.70
	3454-02-203-01-[13] 62 (SSDG)	0.01		0.01	
	3454-02-203-01-[14] 62 (Mobile VSAT VAN)	0.01		0.01	
	3454-02-203-01-[15] 62 (e -Procurement)	18.00		18.00	
	3454-02-203-01-[16] 62 (Development &	48.96		48.96	0.22
	3454-02-203-01--[17] 62 (CMIS)	15.00		15.00	
	3454-02-203-01-[18] 62 (IT Enablement of	25.30		25.30	
	3454-02-203-01-[19] 62(e-Sanchar)	0.01		0.01	
	Total -A	4742.510	0.100	4742.610	904.920
B	3454-02-789-01-[01]				
	29-प्रशिक्षण भ्रमण एवं सम्मेलन व्यय	10.00	15.00	25.00	5.80
	62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	0.01		0.01	
	3454-02-789-01-[02] (UID Under TFC)				
	28-विविध व्यय	0.01		0.01	
	42-प्रोत्साहन एवं मानदेय	462.97		462.97	
	3454-02-789-01-[03] (DHQ)				
	01-संवैतन *	135.86		135.86	16.73
	03-यात्रा व्यय *	0.5		0.50	0.23
	04-चिकित्सा व्यय *	0.10		0.10	
	05-कार्यालय व्यय *	0.15		0.15	
	36-वाहनो का किराया	7.14		7.14	
	योग	143.750	0.000	143.750	16.960
	3454-02-789-01-[04] (e-Sanchar)	0.01		0.01	
	3454-02-789-01-[05] (IT Enablement of	6.14		6.14	4.23
	3454-02-789-01-[06] 62 (Hiring of	31.50		31.50	

	3454-02-789-01-[07] 62 (SDC)	24.85		24.85	1.18
	3454-02-789-01-[08] 62 (SecLAN)	53.55		53.55	
	3454-02-789-01-[09] 62 (e-Mitra)	127.50		127.50	77.35
	3454-02-789-01-[10] 62 (Arogya on Line)	24.43		24.43	
	3454-02-789-01-[11] 62 (e-Sugam)	48.02		48.02	
	3454-02-789-01-[12] 62 (RSWAN Horizontal)	145.24		145.24	145.24
	3454-02-789-01-[13] 62 (SSDG)	0.01		0.01	
	3454-02-789-01-[14] 62 (Mobile VSAT VAN)	0.01		0.01	
	3454-02-789-01-[15] 62 (e -Procurement)	4.00		4.00	
	3454-02-789-01-[16] 62 (Development &	10.88		10.88	
	3454-02-789-01--[17] 62 (CMIS)	0.01		0.01	
	Total -B	1092.890	15.000	1107.890	250.760
C	3454-02-796-02-[01]				
	29-प्रशिक्षण भ्रमण एवं सम्मेलन व्यय	10.00	20.00	30.00	6.41
	62-कम्प्यूटराइजेशन एवं तत्संबंधी संचार व्यय	0.01		0.01	
	3454-02-796-02-[02] UID Under TFC				
	28-विविध व्यय	0.01		0.01	
	42-प्रोत्साहन एवं मानदेय	338.86		338.86	
	3454-02-796-02-[03] DHQ				
	01-संवेतन *	85.51		85.51	7.73
	03-यात्रा व्यय *	0.5		0.50	0.35
	04-चिकित्सा व्यय *	0.2		0.20	
	05-कार्यालय व्यय *	0.15		0.15	
	36-वाहनो का किराया	5.1		5.10	
	योग	91.460	0.000	91.460	8.080
	3454-02-796-02-[04] e-Sanchar	0.01		0.01	
	3454-02-796-02-[05] IT Enablement of	4.50		4.50	4.23
	3454-02-796-02-[06] 62 Hiring of	31.50		31.50	
	3454-02-796-02-[07] 62 SDC	32.50		32.50	33.02
	3454-02-796-02-[08] 62 SecLAN	40.95		40.95	
	3454-02-796-02-[09] 62 e-Mitra	97.50		97.50	59.15
	3454-02-796-02-[10] 62Arogya on Line	17.31		17.31	
	3454-02-796-02-[11] 62 e-Sugam	27.00		27.00	
	3454-02-796-02-[12] 62RSWAN Horizontal	91.03		91.03	91.03
	3454-02-796-02-[13] 62 SSDG	0.01		0.01	
	3454-02-796-02-[14] 62 Mobile VSAT VAN	0.01		0.01	
	3454-02-796-02-[15] 62 e -Procurement	3.00		3.00	
	3454-02-796-02-[16] 62 Development &	8.16		8.16	
	3454-02-796-02-[17] 62 CMIS	0.01		0.01	
	3454-02-800-03-[01] 28 Navachar Navin	0.01		0.01	
	Total -C	793.840	20.000	813.840	201.920
D	5475-00-190-01[01] 73(Inst in RKCL)	0.01		0.01	
	5475-00-190-04[00] 73(Inst in RISL)	0.01		0.01	
	Total -D	0.02	0.00	0.02	
E	5475-00-789-01-[00]-62	0.00		0.00	
	5475-00-789-01-[01]-62 RSWAN Vertical (State Share)	0.01		0.01	
	5475-00-789-01-[02]-62 Hiring of Consultancy services & NAC	0.01		0.01	
	5475-00-789-01-[03]-62 (IFMS)	0.01		0.01	
	5475-00-789-01-[04]-62 (e-Sanchar)	0.01		0.01	
	5475-00-789-01-[05]-62 (IT Policy)	0.01		0.01	
	5475-00-789-01-[06]-62(NEGP)	0.01		0.01	
	5475-00-789-01-[07] 62 SDC	26.00		26.00	
	5475-00-789-01-[08] 62 SecLAN	23.80		23.80	
	5475-00-789-01-[09] 62 e-Mitra	0.01		0.01	
	5475-00-789-01-[10] 62Arogya on Line	0.01		0.01	
	5475-00-789-01-[11] 62 e-Sugam	0.01		0.01	
	5475-00-789-01-[12] 62RSWAN Horizontal	0.01		0.01	
	5475-00-789-01-[13] 62 SSDG	0.01		0.01	
	5475-00-789-01-[14] 62 Mobile VSAT VAN	0.01		0.01	
	5475-00-789-01-[15] 62 e -Procurement	1.00		1.00	
	5475-00-789-01-[16] 62 Development & Maintenance of Web Site	0.01		0.01	
	5475-00-789-01--[17] 62 CMIS	0.01		0.01	
	5475-00-789-01--[18] 62IT Enablement of Secretriare	63.43	190.94	254.37	1.27
	5475-00-789-01--[19] 62 Innovative Project	0.01		0.01	
	5475-00-789-02-[00] 62 Backend	0.01		0.01	
	Total -E	114.39	190.94	305.33	1.27
F	5475-00-796-01-[00] 62	0.00		0.00	
	5475-00-796-01-[01]-62 RSWAN Vertical	0.01		0.01	
	5475-00-796-01-[02]-62 Hiring of Consultancy services & NAC	0.01		0.01	

	5475-00-796-01-[03]-62 (IFMS)	0.01		0.01	
	5475-00-796-01-[04]-62 (e-Sanchar)	0.01		0.01	
	5475-00-796-01-[05]-62 (IT Policy)	0.01		0.01	
	5475-00-796-01-[06]-62(NEGP)	0.01		0.01	
	5475-00-796-01-[07] 62 SDC	34.00		34.00	
	5475-00-796-01-[08] 62 SecLAN	18.20		18.20	
	5475-00-796-01-[09] 62 e-Mitra	0.01		0.01	
	5475-00-796-01-[10] 62Arogya on Line	0.01		0.01	
	5475-00-796-01-[11] 62 e-Sugam	0.01		0.01	
	5475-00-796-01-[12] 62RSWAN Horizontal	0.01		0.01	
	5475-00-796-01-[13] 62 SSDG	0.01		0.01	
	5475-00-796-01-[14] 62 Mobile VSAT VAN	0.01		0.01	
	5475-00-796-01-[15] 62 e -Procurement	0.60		0.60	
	5475-00-796-01-[16] 62 Development &	0.01		0.01	
	5475-00-796-01--[17] 62 CMIS	0.01		0.01	
	5475-00-796-01--[18] 62IT Enablement of	46.70	140.58	187.28	0.02
	5475-00-796-01--[19] 62 Innovative Project	0.01		0.01	
	5475-00-796-02-[00] 62 Backend	0.01		0.01	
	Total -F	99.660	140.580	240.240	0.020
G	5475-00-800-03-[00] 62	0.00		0.00	
	5475-00-800-05-[00] 62 Backend	521.50	2339.20	2860.70	631.88
	5475-00-800-08-[04] 62 e-Sanchar	0.01		0.01	
	5475-00-800-08-[05]-62 (IT Policy)	0.01		0.01	
	5475-00-800-08-[06]-62(NEGP)	1919.98		1919.98	
	5475-00-800-08-[07] 62 SDC	140.00		140.00	
	5475-00-800-08-[08] 62 SecLAN	98.00	340.40	438.40	
	5475-00-800-08-[09] 62 e-Mitra	0.01		0.01	
	5475-00-800-08-[10] 62Arogya on Line	0.01		0.01	
	5475-00-800-08-[11] 62 e-Sugam	0.01		0.01	
	5475-00-800-08-[12] 62RSWAN Horizontal	0.01		0.01	
	5475-00-800-08-[13] 62 SSDG	0.01		0.01	
	5475-00-800-08-[14] 62 Mobile VSAT VAN	0.01		0.01	
	5475-00-800-08-[15] 62 e -Procurement	3.40		3.40	
	5475-00-800-08-[16] 62 Development &	0.01		0.01	
	5475-00800-08--[17] 62 CMIS	5.00		5.00	
	5475-00-800-08--[18] 62IT Enablement of Secretriare	261.67	787.71	1049.38	29.36
	5475-00-800-08-[19] 62 Innovative Project	0.01		0.01	
	5475-00-800-08-[20] 62 IFMS	0.01		0.01	
	5475-00-800-08-[21] 62 RSWAN Vertical	0.01		0.01	
	5475-00-800-08-[22] 62 Hiring of Consultancy services & NAC	0.01		0.01	
	5475-00-800-08-[23] 62 Navachar Navin yojna	0.01		0.01	
	5475-00-800-10-[00] 62 IT City	0.01		0.01	
	5475-00-800-11-[01] 62 RGSK	0.01		0.01	
	Total -G	2949.71	3467.31	6417.02	661.24
H	4059-80-051-40[00] 17 IT Building	50.00		50.00	
	Total -H	50.00	0.00	50.00	0.00
	Total (A to H)	9843.02	3833.93	13676.95	2020.13
	CSS				
	3454-02-203-(01)[03] 11-	200.00		200.00	7.83
	3454-02-203-(01)[03] 28-	300.00	0.00	300.00	0.00
	Non Plan				
	3454-02-203-01-01				
	01—संवैतन	374.00		374.00	104.53
	03—यात्रा व्यय	0.50		0.50	0.29
	04—चिकित्सा व्यय	0.75	2.00	2.75	2.49
	05—कार्यालय व्यय	6.60	206.80	213.40	5.50
	06—वाहनों का क्य	0.01		0.01	
	07—कार्यालय वाहनों का संचालन एवं संधारण	1.10		1.10	0.34
	21—अनुरक्षण एवं मरम्मतें	21.00		21.00	5.93
	36—वाहनों का किराया	5.40		5.40	2.46
	41. संविदा व्यय	1.00		1.00	
	37—वर्दीयों एवं अन्य सुविधाएं	0.05		0.05	
	Total	410.41	208.80	619.21	121.54

(2679.60-340.40)

लेखाधिकारी

Department Of Information Techonology & communication

Allotment & Expenditure Statement 2013-14

Exp- Upto 31.07-13

Sr.	Project Name (Code)	3454-203		3454-789		3454-796		Total		5475-800		5475-789		5475-796		Total		Grant Total	
		BE13-14	Exp.	BE13-14	Exp.	BE13-14	Exp.	BE13-14	Exp.	BE13-14	Exp.	BE13-14	Exp.	BE13-14	Exp.	BE13-14	Exp.	BE13-14	Exp.
A	IT& DOiT																		
1	eMitra (1420)	525.00	318.50	127.50	77.35	97.50	59.15	750.00	455.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	750.03	455.00
2	eSugam (1422)	140.38	0.00	48.02	0.00	27.00	0.00	215.40	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	215.43	0.00
3	Hiring Consultancy & NAC Test (1417)	72.00	36.84	31.50	0.00	31.50	0.00	135.00	36.84	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	135.03	36.84
4	Development of Websites (1427)	48.96	0.22	10.88	0.00	8.16	0.00	68.00	0.22	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	68.03	0.22
5	Aarogya On Line (1421)	331.10	0.00	24.43	0.00	17.31	0.00	372.84	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	372.87	0.00
6	Train. & Seminar For S.C (1272)			25.01	5.80			25.01	5.80							0.00	0.00	25.01	5.80
7	Train. & Seminar For S.T (1273)					30.01	6.41	30.01	6.41							0.00	0.00	30.01	6.41
8	CMIS (1428)	15.00	0.00	0.01	0.00	0.01	0.00	15.02	0.00	5.00	0.00	0.01	0.00	0.01	0.00	5.02	0.00	20.04	0.00
9	State Data Centre (1418)	133.83	0.16	24.85	1.18	32.50	33.02	191.18	34.36	140.00	0.00	26.00	0.00	34.00	0.00	200.00	0.00	391.18	34.36
10	Mobile VSAT VAN (1425)	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	0.06	0.00
11	SecLAN (1419)	220.50	0.60	53.55	0.00	40.95	0.00	315.00	0.60	438.40	0.00	23.80	0.00	18.20	0.00	480.40	0.00	795.40	0.60
12	e-Procurement (1426)	18.00	0.00	4.00	0.00	3.00	0.00	25.00	0.00	3.40	0.00	1.00	0.00	0.60	0.00	5.00	0.00	30.00	0.00
13	e-Secretariat (1429)	25.30	0.00	6.14	4.23	4.50	4.23	35.94	8.46	1049.38	29.36	254.37	1.27	187.28	0.02	1491.03	30.65	1526.97	39.11
14	IFMS (1431)							0.00	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	0.03	0.00
16	Backend Others(760)							0.00	0.00	2860.70	631.88	0.01	0.00	0.01	0.00	2860.72	631.88	2860.72	631.88
17	e-Sanchar (1034)	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	0.06	0.00
18	IT Policy (1274)							0.00	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	0.03	0.00
19	RSWAN Horizontol (1423)	363.70	363.70	145.24	145.24	91.03	91.03	599.97	599.97	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	600.00	599.97
20	SSDG (1424)	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	0.06	0.00
21	Innovative Project (1432)							0.00	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	0.03	0.00
22	RSWAN Vartical (1430)							0.00	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	0.03	0.00
23	FMS (1406)	0.01	0.00					0.01	0.00							0.00	0.00	0.01	0.00
24	IT City (1035)							0.00	0.00	0.01	0.00					0.01	0.00	0.01	0.00
25	RGSK (1101)							0.00	0.00	0.01	0.00					0.01	0.00	0.01	0.00
28	HQ Salary & Other (747)	449.47	111.72					449.47	111.72							0.00	0.00	449.47	111.72
29	District Salary & Other (1367)	434.64	55.44	143.75	16.96	91.46	8.08	669.85	80.48							0.00	0.00	669.85	80.48
30	5475-190 (757&1100)									0.02	0.00					0.02	0.00	0.02	0.00
31	IT Building-4059-80 (28)	0.00								50.00	0.00					50.00	0.00	50.00	0.00
32	UID Project (1368)	68.54	17.74					68.54	17.74							0.00	0.00	68.54	17.74
33	Navachar & Navin yojna (New head)	0.01	0.00					0.01	0.00	0.01	0.00					0.01	0.00	0.02	0.00
	Total (IT& DOiT)	2846.47	904.92	644.91	250.76	474.96	201.92	3966.34	1357.60	4547.06	661.24	305.32	1.27	240.23	0.02	5092.61	662.53	9058.95	2020.13
B	UID																		
	UID Under TFC (1270)	1896.15	0.00	462.98	0.00	338.87	0.00	2698.00	0.00							0.00	0.00	2698.00	0.00
	Total (UID Under TFC)	1896.15	0.00	462.98	0.00	338.87	0.00	2698.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2698.00	0.00
C	NEGP (1275)							0.00	0.00	1919.98	0.00	0.01	0.00	0.01	0.00	1920.00	0.00	1920.00	0.00
	Total (A+B+C)	4742.62	904.92	1107.89	250.76	813.83	201.92	6664.34	1357.60	6467.04	661.24	305.33	1.27	240.24	0.02	7012.61	662.53	13676.95	2020.13
D	CSS																		
	UID (ICS)	200.00	7.83					200.00	7.83									200.00	7.83
	UID (ITC)	300.00	0.00					300.00	0.00									300.00	0.00

