सूचना प्रौद्योगिकी और संचार विभाग, जयपुर

क्र.सं.	लेखा शीर्षक	वर्ष 2013–14 में आंवटन			31-01-14	
		मूल आंवटन	अतिरिक्त	कुल आवंटन		
A	**3454-02-203-01-[01] (HQ)**					
	01 संवेतन	252.00		252.00	162.32	
	03–यात्रा व्यय	0.20		0.20	0.20	
	04–चिकित्सा व्यय	0.25	1	1.25	1.22	
	05–कार्यालय व्यय	1.50		1.50	1.44	
	06 वाहन कय	0.01		0.01		
	12–सहायतार्थ अनुदान	0.01		0.01		
	21–अनुरक्षण एवं मरम्मत	4.00		4.00		
	29–प्रशिक्षण भ्रमण एवं सम्मेलन व्यय	180.00		180.00	102.18	
	36–वाहनो का किराया	4.08	0.10	4.18	3.32	
	41–संविदा व्यय *	0.01		0.01		
	42–प्रोत्साहन एवं मानदेय	7.30		7.30		
	62–कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	0.01		0.01		
	योग	**449.37**	**1.10**	**450.47**	**270.68**	
	3454-02-203-01-[02] (DHQ)					
	01–संवेतन	390.00		390.00	193.94	
	03–यात्रा व्यय	2.00		2.00	1.77	
	04–चिकित्सा व्यय	0.50		0.50	0.28	
	05–कार्यालय व्यय	0.70		0.70	0.04	
	21–अनुरक्षण एवं मरम्मत	0.01		0.01		
	29–प्रशिक्षण भ्रमण एवं सम्मेलन व्यय	20.00		20.00	0.82	
	36–वाहनो का किराया	21.42		21.42	1.00	
	62–कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	0.01		0.01		
	योग	**434.640**	**0.000**	**434.640**	**197.850**	
	3454-02-203-01-[03] (UID)					
	01–संवेतन	51.90		51.90	54.68	
	03–यात्रा व्यय	0.20		0.20	0.17	
	04–चिकित्सा व्यय	0.25		0.25	0.10	
	05–कार्यालय व्यय	1.00		1.00	0.91	
	06 वाहन कय	12.00		12.00		
	08–वृतिक और विशिष्ट सेवाएं	0.01		0.01		
	11–विज्ञापन,विक्रय,प्रचार और प्रसार व्यय	0.01		0.01		
	28–विविध व्यय	0.01		0.01		
	36–वाहनो का किराया	0.00	0.01	0.01		New Head
	41–संविदा व्यय	2.16		2.16	0.30	
	57– विभागो द्वारा विशिष्ठ सेवाओ पर व्यय	0.00	0.01	0.01		New Head
	62–कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	1.00		1.00		
	योग	**68.540**	**0.020**	**68.560**	**56.160**	
	3454-02-203-01-[04] (UID Under TFC)					
	28–विविध व्यय	0.01		0.01		
	42–प्रोत्साहन एवं मानदेय	1896.14		1896.14		
	3454-02-203-01-[05] 62 (FMS)	0.01		0.01		
	3454-02-203-01-[06] 62 (Hiring of	72.00		72.00	72.00	
	3454-02-203-01-[07] 62 (SDC)	133.83		133.83	20.08	(15.78 Works Exp.)
	3454-02-203-01-[08] 62 (SecLAN)	220.50		220.50	9.72	
	3454-02-203-01-[09] 62 (e-Mitra)	525.00		525.00	433.88	
	3454-02-203-01-[10] 62 (Arogya on Line)	331.10		331.10	331.10	
	3454-02-203-01-[11] 62 (e-Sugam)	140.38		140.38	14.32	
	3454-02-203-01-[12] 62(RSWAN Horizontal)	363.70		363.70	363.70	
	3454-02-203-01-[13] 62 (SSDG)	0.01		0.01		
	3454-02-203-01-[14] 62 (Mobile VSAT VAN)	0.01		0.01		
	3454-02-203-01-[15] 62 (e -Procurement)	18.00		18.00	7.02	
	3454-02-203-01-[16] 62 (Development &	48.96		48.96	29.62	
	3454-02-203-01--[17] 62 (CMIS)	15.00		15.00		
	3454-02-203-01-[18] 62 (IT Enablement of	25.30		25.30	8.46	
	3454-02-203-01-[19] 62(e-Sanchar)	0.01		0.01		
	3454-02-203-01-[20]-62 (Video Conference at Block leve)	0.00	0.01	0.01		New Head
	3454-02-203-01-[21]62(Wi-Fi Hot spot)	0.00	0.01	0.01		New Head
	Total -A	**4742.510**	**1.140**	**4743.650**	**1814.590**	
B	**3454-02-789-01-[01]**					
	29–प्रशिक्षण भ्रमण एवं सम्मेलन व्यय	10.00	15.00	25.00	21.44	
	62–कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	0.01		0.01		
	3454-02-789-01-[02] (UID Under TFC)					
	28–विविध व्यय	0.01		0.01		
	42–प्रोत्साहन एवं मानदेय	462.97		462.97		
	3454-02-789-01-[03] (DHQ)					
	01–संवेतन *	135.86		135.86	65.15	
	03–यात्रा व्यय *	0.5		0.50	0.23	
	04–चिकित्सा व्यय *	0.10		0.10		
	05–कार्यालय व्यय *	0.15		0.15		
	21–अनुरक्षण एवं मरम्मत	0	0.01	0.01		New Head
	29–प्रशिक्षण भ्रमण एवं सम्मेलन व्यय	0	0.01	0.01		New Head
	36–वाहनो का किराया	7.14		7.14	0.11	
	62–कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	0	0.01	0.01		New Head
	योग	**143.750**	**0.030**	**143.780**	**65.490**	
	3454-02-789-01-[04] (e-Sanchar)	0.01		0.01		
	3454-02-789-01-[05] (IT Enablement of	6.14		6.14	6.07	
	3454-02-789-01-[06] 62 (Hiring of	31.50		31.50	31.50	
	3454-02-789-01-[07] 62 (SDC)	24.85		24.85	13.14	(0.84 Works Exp.)
	3454-02-789-01-[08] 62 (SecLAN)	53.55		53.55	46.21	

	3454-02-789-01-[09] 62 (e-Mitra)	127.50		127.50	105.84	
	3454-02-789-01-[10] 62 (Arogya on Line)	24.43		24.43	24.43	
	3454-02-789-01-[11] 62 (e-Sugam)	48.02		48.02	2.00	
	3454-02-789-01-[12] 62 (RSWAN Horizontal)	145.24		145.24	145.24	
	3454-02-789-01-[13] 62 (SSDG)	0.01		0.01		
	3454-02-789-01-[14] 62 (Mobile VSAT VAN)	0.01		0.01		
	3454-02-789-01-[15] 62 (e -Procurement)	4.00		4.00		
	3454-02-789-01-[16] 62 (Development &	10.88		10.88	10.88	
	3454-02-789-01--[17] 62 (CMIS)	0.01		0.01		
	3454-02-789-01-[18] 62 (Video Conference	0.00	0.01	0.01		New Head
	3454-02-789-01-[19]62(Wi-Fi Hot spot)	0.00	0.01	0.01		New Head
	Total -B	**1092.890**	**15.050**	**1107.940**	**472.240**	
C	**3454-02-796-02-[01]**					
	29–प्रशिक्षण भ्रमण एवं सम्मेलन व्यय	10.00	20.00	30.00	26.10	
	62–कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	0.01		0.01		
	3454-02-796-02-[02] UID Under TFC					
	28–विविध व्यय	0.01		0.01		
	42–प्रोत्साहन एवं मानदेय	338.86		338.86		
	3454-02-796-02-[03] DHQ					
	01–संवेतन *	85.51		85.51	28.29	
	03–यात्रा व्यय *	0.5		0.50	0.48	
	04–चिकित्सा व्यय *	0.2		0.20	0.00	
	05–कार्यालय व्यय *	0.15		0.15	0.01	
	21–अनुरक्षण एवं मरम्मत	0	0.01	0.01		New Head
	29–प्रशिक्षण भ्रमण एवं सम्मेलन व्यय	0	0.01	0.01		New Head
	36–वाहनो का किराया	5.1		5.10	0.73	
	62–कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	0	0.01	0.01		New Head
	योग	**91.460**	**0.030**	**91.490**	**29.510**	
	3454-02-796-02-[04] e-Sanchar	0.01		0.01		
	3454-02-796-02-[05] IT Enablement of	4.50		4.50	4.35	
	3454-02-796-02-[06] 62 Hiring of	31.50		31.50	15.22	
	3454-02-796-02-[07] 62 SDC	32.50		32.50	1.57	
	3454-02-796-02-[08] 62 SecLAN	40.95		40.95	0.98	
	3454-02-796-02-[09] 62 e-Mitra	97.50		97.50	81.29	
	3454-02-796-02-[10] 62Arogya on Line	17.31		17.31	17.31	
	3454-02-796-02-[11] 62 e-Sugam	27.00		27.00	4.70	
	3454-02-796-02-[12] 62RSWAN Horizontal	91.03		91.03	91.03	
	3454-02-796-02-[13] 62 SSDG	0.01		0.01		
	3454-02-796-02-[14] 62 Mobile VSAT VAN	0.01		0.01		
	3454-02-796-02-[15] 62 e -Procurement	3.00		3.00		
	3454-02-796-02-[16] 62 Development &	8.16		8.16	8.16	
	3454-02-796-02-[17] 62 CMIS	0.01		0.01		
	3454-02-796-02- [18] 62 (Video Conference at Block leve)	0	0.01	0.01		New Head
	3454-02-796-02-[19]62(Wi-Fi Hot spot)	0.00	0.01	0.01		New Head
	3454-02-800-03-[01] 28 Navachar Navin	0.01		0.01		
	Total-C	**793.840**	**20.050**	**813.890**	**280.220**	
D	5475-00-190-01[01] 73(Inst in RKCL)	0.01		0.01		
	5475-00-190-04[00] 73(Inst in RISL)	0.01		0.01		
	Total-D	0.02	0.00	0.02		
E	5475-00-789-01-[00]-62	0.00		0.00		
	5475-00-789-01-[01]-62 RSWAN Vertical (State Share)	0.01		0.01		
	5475-00-789-01-[02]-62 Hiring of Consultancy services & NAC	0.01		0.01		
	5475-00-789-01-[03]-62 (IFMS)	0.01		0.01		
	5475-00-789-01-[04]-62 (e-Sanchar)	0.01		0.01		
	5475-00-789-01-[05]-62 (IT Policy)	0.01		0.01		
	5475-00-789-01-[06]-62(NEGP)	0.01		0.01		
	5475-00-789-01-[07] 62 SDC	26.00		26.00	0.82	
	5475-00-789-01-[08] 62 SecLAN	23.80		23.80	22.22	
	5475-00-789-01-[09] 62 e-Mitra	0.01		0.01		
	5475-00-789-01-[10] 62Arogya on Line	0.01		0.01		
	5475-00-789-01-[11] 62 e-Sugam	0.01		0.01		
	5475-00-789-01-[12] 62RSWAN Horizontal	0.01		0.01		
	5475-00-789-01-[13] 62 SSDG	0.01		0.01		
	5475-00-789-01-[14] 62 Mobile VSAT VAN	0.01		0.01		
	5475-00-789-01-[15] 62 e -Procurement	1.00		1.00		
	5475-00-789-01-[16] 62 Development & Maintenance of Web Site	0.01		0.01		
	5475-00-789-01--[17] 62 CMIS	0.01		0.01		
	5475-00-789-01--[18] 62IT Enablement of Secretriate	63.43	190.94	254.37	5.01	
	5475-00-789-01--[19] 62 Innovative Project	0.01		0.01		
	5475-00-789-01-[20] 62(Video Conference at Block leve)	0.00	0.01	0.01		New Head
	5475-00-789-01-[21]62(Wi-Fi Hot spot)	0.00	0.01	0.01		New Head
	5475-00-789-02-[00] 62 Backend	0.01		0.01		
	Total -E	**114.39**	**190.96**	**305.35**	**28.05**	
F	5475-00-796-01-[00] 62	0.00		0.00		
	5475-00-796-01-[01]-62 RSWAN Vertical	0.01		0.01		

	5475-00-796-01-[02]-62 Hiring of Consultancy services & NAC	0.01		0.01		
	5475-00-796-01-[03]-62 (IFMS)	0.01		0.01		
	5475-00-796-01-[04]-62 (e-Sanchar)	0.01		0.01		
	5475-00-796-01-[05]-62 (IT Policy)	0.01		0.01		
	5475-00-796-01-[06]-62(NEGP)	0.01		0.01		
	5475-00-796-01-[07] 62 SDC	34.00		34.00	9.90	
	5475-00-796-01-[08] 62 SecLAN	18.20		18.20		
	5475-00-796-01-[09] 62 e-Mitra	0.01		0.01		
	5475-00-796-01-[10] 62Arogya on Line	0.01		0.01		
	5475-00-796-01-[11] 62 e-Sugam	0.01		0.01		
	5475-00-796-01-[12] 62RSWAN Horizontal	0.01		0.01		
	5475-00-796-01-[13] 62 SSDG	0.01		0.01		
	5475-00-796-01-[14] 62 Mobile VSAT VAN	0.01		0.01		
	5475-00-796-01-[15] 62 e -Procurement	0.60		0.60		
	5475-00-796-01-[16] 62 Development & Maintenance of Web Site	0.01		0.01		
	5475-00-796-01--[17] 62 CMIS	0.01		0.01		
	5475-00-796-01--[18] 62IT Enablement of	46.70	140.58	187.28	0.02	
	5475-00-796-01--[19] 62 Innovative Project	0.01		0.01		
	5475-00-796-01-[20] 62(Video Conference at Block leve)	0.00	0.01	0.01		New Head
	5475-00-796-01-[21]62(Wi-Fi Hot spot)	0.00	0.01	0.01		New Head
	5475-00-796-02-[00] 62 Backend	0.01		0.01		
	Total -F	**99.660**	**140.600**	**240.260**	**9.920**	
G	5475-00-800-03-[00] 62	0.00		0.00		
	5475-00-800-05-[00] 62 Backend	521.50	2339.20	2860.70	1516.41	(+1.14 Works Exp.)
	5475-00-800-08-[04] 62 e-Sanchar	0.01		0.01		
	5475-00-800-08-[05]-62 (IT Policy)	0.01		0.01		
	5475-00-800-08-[06]-62(NEGP)	1919.98		1919.98		
	5475-00-800-08-[07] 62 SDC	140.00		140.00	37.97	
	5475-00-800-08-[08] 62 SecLAN	98.00	340.40	438.40		
	5475-00-800-08-[09] 62 e-Mitra	0.01		0.01		
	5475-00-800-08-[10] 62Arogya on Line	0.01		0.01		
	5475-00-800-08-[11] 62 e-Sugam	0.01		0.01		
	5475-00-800-08-[12] 62RSWAN Horizontal	0.01		0.01		
	5475-00-800-08-[13] 62 SSDG	0.01		0.01		
	5475-00-800-08-[14] 62 Mobile VSAT VAN	0.01		0.01		
	5475-00-800-08-[15] 62 e -Procurement	3.40		3.40		
	5475-00-800-08-[16] 62 Development &	0.01		0.01		
	5475-00800-08--[17] 62 CMIS	5.00		5.00		
	5475-00-800-08--[18] 62IT Enablement of Secretriate	261.67	787.71	1049.38	37.11	(7.76 Works Exp.)
	5475-00-800-08-[19] 62 Innovative Project	0.01		0.01		
	5475-00-800-08-[20] 62 IFMS	0.01		0.01		
	5475-00-800-08-[21] 62 RSWAN Vertical (State Share)	0.01		0.01		
	5475-00-800-08-[22] 62 Hiring of Consultancy services & NAC	0.01		0.01		
	5475-00-800-08-[23] 62 Navachar Navin yojna	0.01		0.01		
	5475-00-800-08-[24]62(Video Conference at Block leve)	0.00	0.01	0.01		New Head
	5475-00-800-08-[25]62 (Wi-Fi Hot spot)	0.00	0.01	0.01		New Head
	5475-00-800-10-[00] 62 IT City	0.01		0.01		
	5475-00-800-11-[01] 62 RGSK	0.01		0.01		
	Total -G	**2949.71**	**3467.33**	**6417.04**	**1591.49**	
H	4059-80-051-40[00] 17 IT Building	50.00		50.00		
	Total -H	**50.00**	**0.00**	**50.00**	**0.00**	
	Total (A to H)	**9843.02**	**3835.13**	**13678.15**	**4196.51**	
	CSS					
	3454-02-203-(01)[03] 11-	200.00		**200.00**	**32.11**	
	3454-02-203-(01)[03] 28-	300.00	0.00	**300.00**	0.00	
	Non Plan					
	3454-02-203-01-01					
	01–संवेतन	374.00		**374.00**	**287.12**	
	03–यात्रा व्यय	0.50		**0.50**	0.50	
	04–चिकित्सा व्यय	0.75	2.00	**2.75**	2.75	
	05–कार्यालय व्यय	6.60	326.30	**332.90**	63.56	
	06–वाहनों का कय	0.01		**0.01**		
	07–कार्यालय वाहनों का संचालन एवं संधारण	1.10		**1.10**	1.09	
	21–अनुरक्षण एवं मरम्मतें	21.00		**21.00**	19.60	
	36–वाहनों का किराया	5.40		**5.40**	5.13	
	41. संविदा व्यय	1.00		**1.00**		
	37–वर्दीयॉ एवं अन्य सुविधाएं	0.05		**0.05**	0.03	
	Total	410.41	328.30	738.71	379.78	

लेखाधिकारी

Department Of Information Techonology & communication

Allotment & Expenditure Statement 2013-14

Exp- Upto 31-01-2014

Sr.	Project Name (Code)	3454-203		3454-789		3454-796		Total		5475-800		5475-789		5475-796		Total		Grant Total		
		BE13-14	Exp.	BE13-14	Exp.	BE13-14	Exp.	BE13-14	Exp.	BE13-14	Exp.	BE13-14	Exp.	BE13-14	Exp.	BE13-14	Exp.	BE13-14	Exp.	Exp (%)
A	**IT& DOiT**																			
1	eMitra (1420)	525.00	433.88	127.50	105.84	97.50	81.29	**750.00**	**621.01**	0.01	0.00	0.01	0.00	0.01	0.00	**0.03**	**0.00**	**750.03**	**621.01**	82.80
2	eSugam (1422)	140.38	14.32	48.02	2.00	27.00	4.70	**215.40**	**21.02**	0.01	0.00	0.01	0.00	0.01	0.00	**0.03**	**0.00**	**215.43**	**21.02**	9.76
3	Hiring Consultancy & NAC Test (1417)	72.00	72.00	31.50	31.50	31.50	15.22	**135.00**	**118.72**	0.01	0.00	0.01	0.00	0.01	0.00	**0.03**	**0.00**	**135.03**	**118.72**	87.92
4	Development of Websites (1427)	48.96	29.62	10.88	10.88	8.16	8.16	**68.00**	**48.66**	0.01	0.00	0.01	0.00	0.01	0.00	**0.03**	**0.00**	**68.03**	**48.66**	71.53
5	Aarogya On Line (1421)	331.10	331.10	24.43	24.43	17.31	17.31	**372.84**	**372.84**	0.01	0.00	0.01	0.00	0.01	0.00	**0.03**	**0.00**	**372.87**	**372.84**	99.99
6	Train. & Seminar For S.C (1272)			25.01	21.44			**25.01**	**21.44**							**0.00**	**0.00**	**25.01**	**21.44**	85.73
7	Train. & Seminar For S.T (1273)					30.01	26.10	**30.01**	**26.10**							**0.00**	**0.00**	**30.01**	**26.10**	86.97
8	CMIS (1428)	15.00	0.00	0.01	0.00	0.01	0.00	**15.02**	**0.00**	5.00	0.00	0.01	0.00	0.01	0.00	**5.02**	**0.00**	**20.04**	**0.00**	0.00
9	State Data Centre (1418)	133.83	20.08	24.85	13.14	32.50	1.57	**191.18**	**34.79**	140.00	37.97	26.00	0.82	34.00	9.90	**200.00**	**48.69**	**391.18**	**83.48**	21.34
10	Mobile VSAT VAN (1425)	0.01	0.00	0.01	0.00	0.01	0.00	**0.03**	**0.00**	0.01	0.00	0.01	0.00	0.01	0.00	**0.03**	**0.00**	**0.06**	**0.00**	0.00
11	SecLAN (1419)	220.50	9.72	53.55	46.21	40.95	0.98	**315.00**	**56.91**	438.40	0.00	23.80	22.22	18.20	0.00	**480.40**	**22.22**	**795.40**	**79.13**	9.95
12	e-Procurement (1426)	18.00	7.02	4.00	0.00	3.00	0.00	**25.00**	**7.02**	3.40	0.00	1.00	0.00	0.60	0.00	**5.00**	**0.00**	**30.00**	**7.02**	23.40
13	e-Secretariat (1429)	25.30	8.46	6.14	6.07	4.50	4.35	**35.94**	**18.88**	1049.38	37.11	254.37	5.01	187.28	0.02	**1491.03**	**42.14**	**1526.97**	**61.02**	4.00
14	IFMS (1431)							**0.00**	**0.00**	0.01	0.00	0.01	0.00	0.01	0.00	**0.03**	**0.00**	**0.03**	**0.00**	0.00
16	Backend Others(760)							**0.00**	**0.00**	2860.70	1516.41	0.01	0.00	0.01	0.00	**2860.72**	**1516.41**	**2860.72**	**1516.41**	53.01
17	e-Sanchar (1034)	0.01	0.00	0.01	0.00	0.01	0.00	**0.03**	**0.00**	0.01	0.00	0.01	0.00	0.01	0.00	**0.03**	**0.00**	**0.06**	**0.00**	0.00
18	IT Policy (1274)							**0.00**	**0.00**	0.01	0.00	0.01	0.00	0.01	0.00	**0.03**	**0.00**	**0.03**	**0.00**	0.00
19	RSWAN Horizontol (1423)	363.70	363.70	145.24	145.24	91.03	91.03	**599.97**	**599.97**	0.01	0.00	0.01	0.00	0.01	0.00	**0.03**	**0.00**	**600.00**	**599.97**	100.00
20	SSDG (1424)	0.01	0.00	0.01	0.00	0.01	0.00	**0.03**	**0.00**	0.01	0.00	0.01	0.00	0.01	0.00	**0.03**	**0.00**	**0.06**	**0.00**	0.00
21	Innovative Project (1432)							**0.00**	**0.00**	0.01	0.00	0.01	0.00	0.01	0.00	**0.03**	**0.00**	**0.03**	**0.00**	0.00
22	RSWAN Vartical (1430)							**0.00**	**0.00**	0.01	0.00	0.01	0.00	0.01	0.00	**0.03**	**0.00**	**0.03**	**0.00**	0.00
23	FMS (1406)	0.01	0.00					**0.01**	**0.00**							**0.00**	**0.00**	**0.01**	**0.00**	0.00
24	IT City (1035)							**0.00**	**0.00**	0.01	0.00					**0.01**	**0.00**	**0.01**	**0.00**	0.00
25	RGSK (1101)							**0.00**	**0.00**	0.01	0.00					**0.01**	**0.00**	**0.01**	**0.00**	0.00
28	HQ Salary & Other (747)	450.47	270.68					**450.47**	**270.68**							**0.00**	**0.00**	**450.47**	**270.68**	60.09
29	District Salary & Other (1367)	434.64	197.85	143.78	65.49	91.49	29.51	**669.91**	**292.85**							**0.00**	**0.00**	**669.91**	**292.85**	43.71
30	5475-190 (757&1100)									0.02	0.00					**0.02**	**0.00**	**0.02**	**0.00**	0.00
31	IT Bullding-4059-80 (28)	0.00								50.00	0.00					**50.00**	**0.00**	**50.00**	**0.00**	0.00
32	UID Project (1368)	68.56	56.16					**68.56**	**56.16**							**0.00**	**0.00**	**68.56**	**56.16**	81.91
33	Navachar & Navin yojna (New scheme)	0.01	0.00					**0.01**	**0.00**	0.01	0.00					**0.01**	**0.00**	**0.02**	**0.00**	0.00
34	Video Conference at Block level **(New scheme)**	0.01	0.00	0.01	0.00	0.01	0.00	**0.03**	**0.00**	0.01	0.00	0.01	0.00	0.01	0.00	**0.03**	**0.00**	**0.06**	**0.00**	0.00
35	Wi-Fi Hot Spot **(New scheme)**	0.01	0.00	0.01	0.00	0.01	0.00	**0.03**	**0.00**	0.01	0.00	0.01	0.00	0.01	0.00	**0.03**	**0.00**	**0.06**	**0.00**	0.00
	Total (IT& DOiT)	**2847.51**	**1814.59**	**644.96**	**472.24**	**475.01**	**280.22**	**3967.48**	**2567.05**	**4547.08**	**1591.49**	**305.34**	**28.05**	**240.25**	**9.92**	**5092.67**	**1629.46**	**9060.15**	**4196.51**	46.32
B	**UID**																			
	UID Under TFC (1270)	**1896.15**	**0.00**	**462.98**	**0.00**	338.87	**0.00**	**2698.00**	**0.00**							**0.00**	**0.00**	**2698.00**	**0.00**	0.00
	Total (UID Under TFC)	**1896.15**	**0.00**	**462.98**	**0.00**	**338.87**	**0.00**	**2698.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2698.00**	**0.00**	0.00
C	**NEGP (1275)**							**0.00**	**0.00**	**1919.98**	**0.00**	**0.01**	**0.00**	**0.01**	**0.00**	**1920.00**	**0.00**	**1920.00**	**0.00**	0.00
	Total (A+B+C)	**4743.66**	**1814.59**	**1107.94**	**472.24**	**813.88**	**280.22**	**6665.48**	**2567.05**	**6467.06**	**1591.49**	**305.35**	**28.05**	**240.26**	**9.92**	**7012.67**	**1629.46**	**13678.15**	**4196.51**	30.68
D	**CSS**																			
	UID (ICS)	200.00	32.11					**200.00**	**32.11**									**200.00**	**32.11**	16.06
	UID (ITC)	300.00	0.00					**300.00**	**0.00**									**300.00**	**0.00**	0.00

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