

क्र.सं.	लेखा शीर्षक	वर्ष 2013-14 में आवंटन			संशोधित अनुमान 2013-14	व्यय 28.02.14	DDO Power
		मूल आवंटन	अतिरिक्त आवंटन	कुल आवंटन			
A	3454-02-203-01-[01] (HQ)						
	01-संवैतन	252.00	0.00	252.00	255.37	179.07	
	03-यात्रा व्यय	0.20	0.00	0.20	1.00	0.39	
	04-चिकित्सा व्यय	0.25	1.00	1.25	1.40	1.22	
	05-कार्यालय व्यय	1.50	0.00	1.50	1.50	1.50	
	06 वाहन कय	0.01	0.00	0.01	0.00		
	12-सहायतार्थ अनुदान	0.01	0.00	0.01	0.00		
	21-अनुरक्षण एवं मरम्मत	4.00	0.00	4.00	4.00		
	29-प्रशिक्षण भ्रमण एवं सम्मेलन व्यय	180.00	0.00	180.00	180.00	102.18	
	36-वाहनो का किराया	4.08	0.10	4.18	4.78	3.49	
	41-संविदा व्यय *	0.01	0.00	0.01	0.00		
	42-प्रोत्साहन एवं मानदेय	7.30	0.00	7.30	1.08		
	62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	0.01	0.00	0.01	0.00		
	योग	449.37	1.10	450.47	449.13	287.85	
	3454-02-203-01-[02] (DHQ)						
	01-संवैतन	390.00	0.00	390.00	374.88	232.34	
	03-यात्रा व्यय	2.00	0.00	2.00	2.00	1.84	
	04-चिकित्सा व्यय	0.50	0.00	0.50	0.50	0.30	
	05-कार्यालय व्यय	0.70	0.00	0.70	0.70	0.27	
	21-अनुरक्षण एवं मरम्मत	0.01	0.00	0.01	0.00		
	29-प्रशिक्षण भ्रमण एवं सम्मेलन व्यय	20.00	0.00	20.00	10.50	0.88	10.51
	36-वाहनो का किराया	21.42	0.00	21.42	17.26	1.85	
	62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	0.01	0.00	0.01	0.00		
	योग	434.64	0.00	434.64	405.84	237.48	
	3454-02-203-01-[03] (UID)						
	01-संवैतन	51.90	0.00	51.90	65.98	60.12	
	03-यात्रा व्यय	0.20	0.00	0.20	0.19	0.17	
	04-चिकित्सा व्यय	0.25	0.00	0.25	0.15	0.10	
	05-कार्यालय व्यय	1.00	0.00	1.00	1.00	0.91	
	06 वाहन कय	12.00	0.00	12.00	0.00		
	08-वृत्तिक और विशिष्ट सेवाएं	0.01	0.00	0.01	0.00		
	11-विज्ञापन,विक्रय,प्रचार और प्रसार व्यय	0.01	0.00	0.01	0.00		
	28-विविध व्यय	0.01	0.00	0.01	0.00		
	36-वाहनो का किराया	0.00	0.01	0.01	0.08		
	41-संविदा व्यय	2.16	0.00	2.16	0.30	0.30	
	57- विभागो द्वारा विशिष्ट सेवाओ पर व्यय	0.00	0.01	0.01	0.01		
	62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	1.00	0.00	1.00	1.00		
	योग	68.54	0.02	68.56	68.71	61.60	
	3454-02-203-01-[04] (UID Under TFC)						
	28-विविध व्यय	0.01	0.00	0.01	0.00		
	42-प्रोत्साहन एवं मानदेय	1896.14	0.00	1896.14	0.00		
	3454-02-203-01-[05] 62 (FMS)	0.01	0.00	0.01	0.00		
	3454-02-203-01-[06] 62 (Hiring of	72.00	0.00	72.00	90.00	72.00	
	3454-02-203-01-[07] 62 (SDC)	133.83	0.00	133.83	62.25	33.58	25.96 (Works Exp 15.78)
	3454-02-203-01-[08] 62 (SecLAN)	220.50	0.00	220.50	199.50	9.72	
	3454-02-203-01-[09] 62 (e-Mitra)	525.00	0.00	525.00	525.00	475.13	2.09
	3454-02-203-01-[10] 62 (Arogya on Line)	331.10	0.00	331.10	331.10	331.10	
	3454-02-203-01-[11] 62 (e-Sugam)	140.38	0.00	140.38	67.10	17.88	67.10
	3454-02-203-01-[12] 62(RSWAN Horizontal)	363.70	0.00	363.70	537.36	363.70	
	3454-02-203-01-[13] 62 (SSDG)	0.01	0.00	0.01	0.00		
	3454-02-203-01-[14] 62 (Mobile VSAT	0.01	0.00	0.01	0.00		
	3454-02-203-01-[15] 62 (e -Procurement)	18.00	0.00	18.00	15.00	7.02	
	3454-02-203-01-[16] 62 (Development &	48.96	0.00	48.96	48.96	29.62	
	3454-02-203-01--[17] 62 (CMIS)	15.00	0.00	15.00	0.00		
	3454-02-203-01-[18] 62 (IT Enablement of	25.30	0.00	25.30	36.90	8.46	
	3454-02-203-01-[19] 62(e-Sanchar)	0.01	0.00	0.01	0.00		
	3454-02-203-01-[20]-62 (Video Conference at Block leve)	0.00	0.01	0.01	10.51		
	3454-02-203-01-[21]62(Wi-Fi Hot spot)	0.00	0.01	0.01	0.01		
	3454-02-800-03-[01] 28 Navachar Navin	0.01	0.00	0.01	0.00		
	Total -A	4742.52	1.14	4743.65	2847.37	1935.14	
B	3454-02-789-01-[01]						
	29-प्रशिक्षण भ्रमण एवं सम्मेलन व्यय	10.00	15.00	25.00	25.00	21.44	3.50
	62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	0.01	0.00	0.01	0.00		
	3454-02-789-01-[02] (UID Under TFC)	0.00	0.00		0.00		
	28-विविध व्यय	0.01	0.00	0.01	0.00		
	42-प्रोत्साहन एवं मानदेय	462.97	0.00	462.97	0.00		
	3454-02-789-01-[03] (DHQ)	0.00	0.00		0.00		
	01-संवैतन *	135.86	0.00	135.86	127.60	73.30	
	03-यात्रा व्यय *	0.50	0.00	0.50	0.47	0.28	
	04-चिकित्सा व्यय *	0.10	0.00	0.10	0.10		
	05-कार्यालय व्यय *	0.15	0.00	0.15	0.15	0.06	
	21-अनुरक्षण एवं मरम्मत	0.00	0.01	0.01	0.01		
	29-प्रशिक्षण भ्रमण एवं सम्मेलन व्यय	0.00	0.01	0.01	0.01		
	36-वाहनो का किराया	7.14	0.00	7.14	4.85	0.47	
	62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	0.00	0.01	0.01	0.01		
	योग	143.75	0.03	143.78	133.20	74.11	

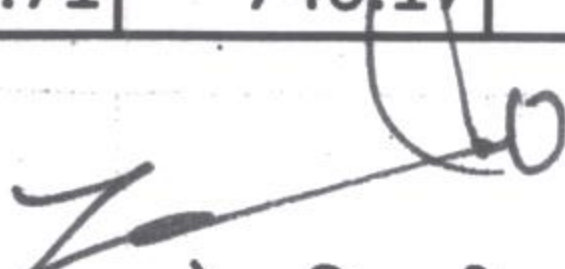
क्र.सं.	लेखा शीर्षक	वर्ष 2013-14 में आवंटन			संग्रहित अनुमान 2013-14	व्यय 28.02.14	DDO Power
		मूल आवंटन	अतिरिक्त आवंटन	कुल आवंटन			
	3454-02-789-01-[04] (e-Sanchar)	0.01	0.00	0.01	0.00		
	3454-02-789-01-[05] (IT Enablement of	6.14	0.00	6.14	9.00	6.07	
	3454-02-789-01-[06] 62 (Hiring of	31.50	0.00	31.50	38.50	31.50	
	3454-02-789-01-[07] 62 (SDC)	24.85	0.00	24.85	11.56	3.34	6.30 (Works Exp 0.84)
	3454-02-789-01-[08] 62 (SecLAN)	53.55	0.00	53.55	48.45	46.21	
	3454-02-789-01-[09] 62 (e-Mitra)	127.50	0.00	127.50	127.50	115.95	0.22
	3454-02-789-01-[10] 62 (Arogya on Line)	24.43	0.00	24.43	24.43	24.43	
	3454-02-789-01-[11] 62 (e-Sugam)	48.02	0.00	48.02	26.30	2.99	26.30
	3454-02-789-01-[12] 62 (RSWAN	145.24	0.00	145.24	145.24	145.24	
	3454-02-789-01-[13] 62 (SSDG)	0.01	0.00	0.01	0.00		
	3454-02-789-01-[14] 62 (Mobile VSAT	0.01	0.00	0.01	0.00		
	3454-02-789-01-[15] 62 (e -Procurement)	4.00	0.00	4.00	1.00	0.30	
	3454-02-789-01-[16] 62 (Development &	10.88	0.00	10.88	10.88	10.88	
	3454-02-789-01--[17] 62 (CMIS)	0.01	0.00	0.01	0.00		
	3454-02-789-01-[18] 62 (Video Conference	0.00	0.01	0.01	2.52		
	3454-02-789-01-[19]62(Wi-Fi Hot spot)	0.00	0.01	0.01	0.01		
	Total -B	1092.89	15.05	1107.94	603.59	482.46	
C	3454-02-796-02-[01]						
	29-प्रशिक्षण भ्रमण एवं सम्मेलन व्यय	10.00	20.00	30.00	30.00	26.10	2.50
	62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	0.01	0.00	0.01	0.00		
	3454-02-796-02-[02] UID Under TFC	0.00	0.00		0.00		
	28-विविध व्यय	0.01	0.00	0.01	0.00		
	42-प्रोत्साहन एवं मानदेय	338.86	0.00	338.86	0.00		
	3454-02-796-02-[03] DHQ	0.00	0.00		0.00		
	01-संवैतन *	85.51	0.00	85.51	77.82	32.85	
	03-यात्रा व्यय *	0.50	0.00	0.50	0.47	0.48	
	04-चिकित्सा व्यय *	0.20	0.00	0.20	0.20	0.00	
	05-कार्यालय व्यय *	0.15	0.00	0.15	0.15	0.01	
	21-अनुरक्षण एवं मरम्मत	0.00	0.01	0.01	0.01		
	29-प्रशिक्षण भ्रमण एवं सम्मेलन व्यय	0.00	0.01	0.01	0.01		
	36-वाहनो का किराया	5.10	0.00	5.10	4.34	0.90	
	62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	0.00	0.01	0.01	0.01		
	योग	91.46	0.03	91.49	83.01	34.24	
	3454-02-796-02-[04] e-Sanchar	0.01	0.00	0.01	0.00		
	3454-02-796-02-[05] IT Enablement of	4.50	0.00	4.50	6.50	4.35	
	3454-02-796-02-[06] 62 Hiring of	31.50	0.00	31.50	38.50	15.22	
	3454-02-796-02-[07] 62 SDC	32.50	0.00	32.50	15.12	1.57	4.82
	3454-02-796-02-[08] 62 SecLAN	40.95	0.00	40.95	37.05	0.98	
	3454-02-796-02-[09] 62 e-Mitra	97.50	0.00	97.50	97.50	81.29	2.10
	3454-02-796-02-[10] 62Arogya on Line	17.31	0.00	17.31	17.31	17.31	
	3454-02-796-02-[11] 62 e-Sugam	27.00	0.00	27.00	23.09	6.48	23.09
	3454-02-796-02-[12] 62RSWAN Horizontal	91.03	0.00	91.03	101.99	91.03	
	3454-02-796-02-[13] 62 SSDG	0.01	0.00	0.01	0.00		
	3454-02-796-02-[14] 62 Mobile VSAT VAN	0.01	0.00	0.01	0.00		
	3454-02-796-02-[15] 62 e -Procurement	3.00	0.00	3.00	1.00		
	3454-02-796-02-[16] 62 Development &	8.16	0.00	8.16	8.16	8.16	
	3454-02-796-02-[17] 62 CMIS	0.01	0.00	0.01	0.00		
	3454-02-796-02- [18] 62 (Video Conference at Block leve)	0.00	0.01	0.01	1.95		
	3454-02-796-02-[19]62(Wi-Fi Hot spot)	0.00	0.01	0.01	0.01		
	Total-C	793.83	20.05	813.88	461.19	286.73	
D	5475-00-190-01[01] 73(Inst in RKCL)	0.01	0.00	0.01	0.00		
	5475-00-190-04[00] 73(Inst in RISL)	0.01	0.00	0.01	0.00		
	Total-D	0.02	0.00	0.02	0.00	0.00	
E	5475-00-789-01-[00]-62	0.00	0.00	0.00	0.00		
	5475-00-789-01-[01]-62 RSWAN Vertical (State Share)	0.01	0.00	0.01	0.00		
	5475-00-789-01-[02]-62 Hiring of Consultancy services & NAC	0.01	0.00	0.01	0.00		
	5475-00-789-01-[03]-62 (IFMS)	0.01	0.00	0.01	0.00		
	5475-00-789-01-[04]-62 (e-Sanchar)	0.01	0.00	0.01	0.00		
	5475-00-789-01-[05]-62 (IT Policy)	0.01	0.00	0.01	0.00		
	5475-00-789-01-[06]-62(NEGP)	0.01	0.00	0.01	0.00		
	5475-00-789-01-[07] 62 SDC	26.00	0.00	26.00	29.50	0.82	
	5475-00-789-01-[08] 62 SecLAN	23.80	0.00	23.80	23.80	22.22	
	5475-00-789-01-[09] 62 e-Mitra	0.01	0.00	0.01	0.00		
	5475-00-789-01-[10] 62Arogya on Line	0.01	0.00	0.01	0.00		
	5475-00-789-01-[11] 62 e-Sugam	0.01	0.00	0.01	0.00		
	5475-00-789-01-[12] 62RSWAN Horizontal	0.01	0.00	0.01	0.00		
	5475-00-789-01-[13] 62 SSDG	0.01	0.00	0.01	0.00		
	5475-00-789-01-[14] 62 Mobile VSAT VAN	0.01	0.00	0.01	0.00		
	5475-00-789-01-[15] 62 e -Procurement	1.00	0.00	1.00	0.60		
	5475-00-789-01-[16] 62 Development & Maintenance of Web Site	0.01	0.00	0.01	0.00		
	5475-00-789-01--[17] 62 CMIS	0.01	0.00	0.01	0.00		
	5475-00-789-01--[18] 62IT Enablement of Secretriare	63.43	190.94	254.37	172.50	6.28	

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		मूल आवंटन	अतिरिक्त आवंटन	कुल आवंटन			
	5475-00-789-01--[19] 62 Innovative Project	0.01	0.00	0.01	0.00		
	5475-00-789-01-[20] 62(Video Conference at Block leve)	0.00	0.01	0.01	0.01		
	5475-00-789-01-[21]62(Wi-Fi Hot spot)	0.00	0.01	0.01	0.01		
	5475-00-789-01-[22]62 (Backend & New Projects))		0.00	0.00			
	5475-00-789-02-[00] 62 Backend	0.01	0.00	0.01	511.06		
	Total -E	114.39	190.96	305.35	737.48	29.32	
F	5475-00-796-01-[00] 62	0.00	0.00	0.00	0.00		
	5475-00-796-01-[01]-62 RSWAN Vertical	0.01	0.00	0.01	0.00		
	5475-00-796-01-[02]-62 Hiring of Consultancy services & NAC	0.01	0.00	0.01	0.00		
	5475-00-796-01-[03]-62 (IFMS)	0.01	0.00	0.01	0.00		
	5475-00-796-01-[04]-62 (e-Sanchar)	0.01	0.00	0.01	0.00		
	5475-00-796-01-[05]-62 (IT Policy)	0.01	0.00	0.01	0.00		
	5475-00-796-01-[06]-62(NEGP)	0.01	0.00	0.01	0.00		
	5475-00-796-01-[07] 62 SDC	34.00	0.00	34.00	38.58	9.90	
	5475-00-796-01-[08] 62 SecLAN	18.20	0.00	18.20	18.20		7.00
	5475-00-796-01-[09] 62 e-Mitra	0.01	0.00	0.01	0.00		
	5475-00-796-01-[10] 62Arogya on Line	0.01	0.00	0.01	0.00		
	5475-00-796-01-[11] 62 e-Sugam	0.01	0.00	0.01	0.00		
	5475-00-796-01-[12] 62RSWAN Horizontal	0.01	0.00	0.01	0.00		
	5475-00-796-01-[13] 62 SSDG	0.01	0.00	0.01	0.00		
	5475-00-796-01-[14] 62 Mobile VSAT VAN	0.01	0.00	0.01	0.00		
	5475-00-796-01-[15] 62 e -Procurement	0.60	0.00	0.60	0.40	0.20	
	5475-00-796-01-[16] 62 Development & Maintenance of Web Site	0.01	0.00	0.01	0.00		
	5475-00-796-01--[17] 62 CMIS	0.01	0.00	0.01	0.00		
	5475-00-796-01--[18] 62IT Enablement of	46.70	140.58	187.28	460.94	0.02	
	5475-00-796-01--[19] 62 Innovative Project	0.01	0.00	0.01	0.00		
	5475-00-796-01-[20] 62(Video Conference at Block leve)	0.00	0.01	0.01	0.01		
	5475-00-796-01-[21]62(Wi-Fi Hot spot)	0.00	0.01	0.01	0.01		
	5475-00-796-01-[22]62 (Backend & New Projects))	0.00	0.00	0.00			
	5475-00-796-02-[00] 62 Backend	0.01	0.00	0.01	0.00		
	Total -F	99.66	140.60	240.26	518.14	10.12	
G	5475-00-800-03-[00] 62	0.00	0.00	0.00	0.00		
	5475-00-800-05-[00] 62 Backend	521.50	2339.20	2860.70	1597.54	1516.41	77.97 (Works Exp 1.14)
	5475-00-800-08-[04] 62 e-Sanchar	0.01	0.00	0.01	0.00		
	5475-00-800-08-[05]-62 (IT Policy)	0.01	0.00	0.01	0.00		
	5475-00-800-08-[06]-62(NEGP)	1919.98	0.00	1919.98	596.00		
	5475-00-800-08-[07] 62 SDC	140.00	0.00	140.00	158.84	37.97	
	5475-00-800-08-[08] 62 SecLAN	98.00	340.40	438.40	438.40		438.40
	5475-00-800-08-[09] 62 e-Mitra	0.01	0.00	0.01	0.00		
	5475-00-800-08-[10] 62Arogya on Line	0.01	0.00	0.01	0.00		
	5475-00-800-08-[11] 62 e-Sugam	0.01	0.00	0.01	0.00		
	5475-00-800-08-[12] 62RSWAN Horizontal	0.01	0.00	0.01	0.00		
	5475-00-800-08-[13] 62 SSDG	0.01	0.00	0.01	0.00		
	5475-00-800-08-[14] 62 Mobile VSAT VAN	0.01	0.00	0.01	0.00		
	5475-00-800-08-[15] 62 e -Procurement	3.40	0.00	3.40	2.00	1.50	
	5475-00-800-08-[16] 62 Development &	0.01	0.00	0.01	0.00		
	5475-00800-08--[17] 62 CMIS	5.00	0.00	5.00	0.00		
	5475-00-800-08--[18] 62IT Enablement of Secretriare	261.67	787.71	1049.38	382.39	38.11	16.84 (Works Exp 7.76)
	5475-00-800-08-[19] 62 Innovative Project	0.01	0.00	0.01	0.00		
	5475-00-800-08-[20] 62 IFMS	0.01	0.00	0.01	0.00		77.97 (Work Exp 1.14)
	5475-00-800-08-[21] 62 RSWAN Vertical (State Share)	0.01	0.00	0.01	0.00		
	5475-00-800-08-[22] 62 Hiring of Consultancy services & NAC	0.01	0.00	0.01	0.00		
	5475-00-800-08-[23] 62 Navachar Navin yojna	0.01	0.00	0.01	0.00		
	5475-00-800-08-[24]62(Video Conference at Block leve)	0.00	0.01	0.01	0.01		
	5475-00-800-08-[25]62 (Wi-Fi Hot spot)	0.00	0.01	0.01	0.01		
	5475-00-800-08-[26]62 (Backend & New Projects))	0.00	0.00	0.00			
	5475-00-800-10-[00] 62 IT City	0.01	0.00	0.01	0.00		
	5475-00-800-11-[01] 62 RGSK	0.01	0.00	0.01	0.00		
	Total -G	2949.71	3467.33	6417.04	3175.19	1593.99	
H	4059-80-051-40[00] 17 IT Building	50.00	0.00	50.00	50.00		
	Total -H	50.00	0.00	50.00	50.00	0.00	
	Total (A to H)	9843.02	3835.13	13678.14	8392.96	4337.76	
	CSS						
	3454-02-203-(01)[03] 11-	200.00	0.00	200.00	200.00	32.22	50.00
	3454-02-203-(01)[03] 28-	300.00	0.00	300.00	165.00	0.00	

क्र.सं.	लेखा शीर्षक	वर्ष 2013-14 में आवंटन			संशोधित अनुमान 2013-14	व्यय 28.02.14	DDO Power
		मूल आवंटन	अतिरिक्त आवंटन	कुल आवंटन			

Non Plan

	3454-02-203-01-01						
	01-संवैतन	374.00		374.00	374.06	314.05	
	03-यात्रा व्यय	0.50		0.50	0.95	0.79	
	04-चिकित्सा व्यय	0.75	2.00	2.75	3	3	
	05-कार्यालय व्यय	6.60	326.30	332.90	332.9	64.25	
	06-वाहनों का कय	0.01		0.01	0		
	07-कार्यालय वाहनों का संचालन एवं संधारण	1.10		1.10	1.1	1.09	
	21-अनुरक्षण एवं मरम्मतें	21.00		21.00	22.34	20.74	
	36-वाहनों का किराया	5.40		5.40	5.77	5.55	
	37-वर्दीयों एवं अन्य सुविधाएं	0.05		0.05	0.05	0.03	
	41. संविदा व्यय	1.00		1.00	0		
	Total	410.41	328.30	738.71	740.17	409.50	


लेखाधिकारी

Department Of Information Techonology & communication

राशि लाखों में

Exp. Upto 29-02-2014

Sr.	Project Name (Code)	3454-203			3454-789			3454-796			5475-800			5475-789			5475-796			Grant Total			
		BE 13-14	RE13-14	Exp	BE 13-	RE13-14	Exp	BE 13-14	RE13-14	Exp	BE 13-14	RE13-14	Exp	BE 13-	RE13-14	Exp	BE 13-14	RE13-14	Exp	BE 13-14	RE13-14	Exp	Exp % Against RE
A	IT& DOIT																						
1	eMitra (1420)	525.00	525.00	475.13	127.50	127.50	115.95	97.50	97.50	81.29	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	750.03	750.00	672.37	89.65
2	eSugam (1422)	140.38	67.10	17.88	48.02	26.30	2.99	27.00	23.09	6.48	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	215.43	116.49	27.35	23.48
3	Hiring Consultancy & NAC Test	72.00	90.00	72.00	31.50	38.50	31.50	31.50	38.50	15.22	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	135.03	167.00	118.72	71.09
4	Development of Websites (1427)	48.96	48.96	29.62	10.88	10.88	10.88	8.16	8.16	8.16	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	68.03	68.00	48.66	71.56
5	Aarogya On Line (1421)	331.10	331.10	331.10	24.43	24.43	24.43	17.31	17.31	17.31	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	372.87	372.84	372.84	100.00
6	Train. & Seminar For S.C (1272)				10.01	25.00	21.44													10.01	25.00	21.44	85.76
7	Train. & Seminar For S.T (1273)							10.01	30.00	26.10										10.01	30.00	26.10	87.00
8	CMIS (1428)	15.00	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	5.00	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	20.04	0.00	0.00	
9	State Data Centre (1418)	133.83	62.25	33.58	24.85	11.56	3.34	32.50	15.12	1.57	140.00	158.84	37.97	26.00	29.50	0.82	34.00	38.58	9.90	391.18	315.85	87.18	27.60
10	Mobile VSAT VAN (1425)	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.06	0.00	0.00	
11	SecLAN (1419)	220.50	199.50	9.72	53.55	48.45	46.21	40.95	37.05	0.98	98.00	438.40	0.00	23.80	23.80	22.22	18.20	18.20	0.00	455.00	765.40	79.13	10.34
12	e-Procurement (1426)	18.00	15.00	7.02	4.00	1.00	0.30	3.00	1.00	0.00	3.40	2.00	1.50	1.00	0.60	0.00	0.60	0.40	0.20	30.00	20.00	9.02	45.10
13	e-Secretariat (1429)	25.30	36.90	8.46	6.14	9.00	6.07	4.50	6.50	4.35	261.67	382.39	38.11	63.43	172.50	6.28	46.70	460.94	0.02	407.74	1068.23	63.29	5.92
14	IFMS (1431)										0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.03	0.00	0.00	
16	Backend Others(760)										521.50	1597.54	1516.41	0.01	511.06	0.00	0.01	0.00	0.00	521.52	2108.60	1516.41	71.92
17	e-Sanchar (1034)	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.06	0.00	0.00	
18	IT Policy (1274)										0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.03	0.00	0.00	
19	RSWAN Horizontal (1423)	363.70	537.36	363.70	145.24	145.24	145.24	91.03	101.99	91.03	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	600.00	784.59	599.97	76.47
20	SSDG (1424)	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.06	0.00	0.00	
21	Innovative Project (1432)										0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.03	0.00	0.00	
22	RSWAN Vertical (1430)										0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.03	0.00	0.00	
23	FMS (1406)	0.01	0.00	0.00																0.01	0.00	0.00	
24	IT City (1035)										0.01	0.00	0.00							0.01	0.00	0.00	
25	RGSK (1101)										0.01	0.00	0.00							0.01	0.00	0.00	
28	HQ Salary & Other (747)	449.37	449.13	287.85																449.37	449.13	287.85	64.09
29	District Salary & Other (1367)	434.64	405.84	237.48	143.75	133.20	74.11	91.46	83.01	34.24										669.85	622.05	345.83	55.60
30	5475-190 (757&1100)										0.02	0.00	0.00							0.02	0.00	0.00	
31	IT Building-4059-80 (28)	0.00									50.00	50.00	0.00							50.00	50.00	0.00	0.00
32	UID Project (1368)	68.54	68.71	61.60																68.54	68.71	61.60	89.65
33	Navachar & Navin yojna (New	0.01	0.00	0.00							0.01	0.00	0.00							0.02	0.00	0.00	
34	Video Conference at Block level (	0.00	10.51	0.00	0.00	2.52	0.00	0.00	1.95	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	15.01	0.00	0.00
35	Wi-Fi Hot Spot (New scheme)	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.06	0.00	
36	Backend & New Projects (New										0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total (IT& DOIT)	2846.37	2847.37	1935.14	629.91	603.59	482.46	454.96	461.19	286.73	1079.75	2629.19	1593.99	114.38	737.48	29.32	99.65	518.14	10.12	5225.02	7796.96	4337.76	55.63
B	UID																						
	UID Under TFC (1270)	1896.15	0.00	0.00	462.98	0.00	0.00	338.87	0.00	0.00										2698.00	0.00	0.00	
	Total (UID Under TFC)	1896.15	0.00	0.00	462.98	0.00	0.00	338.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2698.00	0.00	0.00	
C	NEGP (1275)										1919.98	596.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	1920.00	596.00	0.00	0.00
	Total (A+B+C)	4742.52	2847.37	1935.14	1092.89	603.59	482.46	793.83	461.19	286.73	2999.73	3225.19	1593.99	114.39	737.48	29.32	99.66	518.14	10.12	9843.02	8392.96	4337.76	51.68
D	CSS																						
	UID (ICS)	200.00	200.00	32.22																200.00	200.00	32.22	16.11
	UID (ITC)	300.00	165.00	0.00																300.00	165.00	0.00	0.00

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