

क्र.सं.	लेखा शीर्षक	वर्ष 2014-15 में आवंटन		व्यय 30.06.14	वित्तीय वर्ष 2014-15 में (4/14 से 7/14) तक आवंटन
		मूल अनुदान	अतिरिक्त आवंटन		
A	3454-02-203-01-[01] (HQ)				
	01-संवैतन	302.53		75.39	100.84
	03-यात्रा व्यय	0.50		0.02	0.17
	04-चिकित्सा व्यय	0.50		0.02	0.17
	05-कार्यालय व्यय	1.50		0.04	0.50
	06 वाहन कय	0.01		0.18	0.00
	12-सहायता अनुदान	0.01			0.00
	21-अनुरक्षण एवं मरम्मत	4.00			1.33
	29-प्रशिक्षण भ्रमण एवं सम्मेलन व्यय	161.00		0.06	53.67
	36-वाहनो का किराया	5.76		1.20	1.92
	41-संविदा व्यय *	0.01			0.00
	42-प्रोत्साहन एवं मानदेय	10.00			3.33
	62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	1.00			0.33
	योग	486.82	0.00	76.91	162.27
	3454-02-203-01-[02] (DHQ)				0.00
	01-संवैतन	424.35		121.47	141.45
	03-यात्रा व्यय	2.00		0.25	0.67
	04-चिकित्सा व्यय	0.50		0.01	0.17
	05-कार्यालय व्यय	0.20			0.07
	21-अनुरक्षण एवं मरम्मत	0.01			0.00
	29-प्रशिक्षण भ्रमण एवं सम्मेलन व्यय	10.50			3.50
	36-वाहनो का किराया	22.68		0.44	7.56
	62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	0.01			0.00
	योग	460.25	0.00	122.17	153.42
	3454-02-203-01-[03] (UID)				0.00
	01-संवैतन	74.38		20.79	24.79
	03-यात्रा व्यय	0.20			0.07
	04-चिकित्सा व्यय	0.15			0.05
	05-कार्यालय व्यय	1.00		0.29	0.33
	06 वाहन कय	0.01			0.00
	08-वृत्तिक और विशिष्ट सेवाएं	0.01			0.00
	11-विज्ञापन,विक्रय,प्रचार और प्रसार व्यय	0.01			0.00
	28-विविध व्यय	0.00			0.00
	36-वाहनो का किराया	5.76			1.92
	41-संविदा व्यय	0.01			0.00
	57- विभागो द्वारा विशिष्ट सेवाओ पर व्यय	0.01			0.00
	62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	3.00			1.00
	योग	84.54	0.00	21.08	28.18
	3454-02-203-01-[04] (UID Under TFC)				0.00
	28-विविध व्यय	0			0.00
	42-प्रोत्साहन एवं मानदेय	2849.65			949.88
	3454-02-203-01-[05] 62 (FMS)	0.01			0.00
	3454-02-203-01-[06] 62 (Hiring of Consulants and NAC Test)	90			30.00
	3454-02-203-01-[07] 62 (SDC)	204.62		1.50	68.21
	3454-02-203-01-[08] 62 (SecLAN)	238			79.33
	3454-02-203-01-[09] 62 (e-Mitra)	529.9		107.49	176.63
	3454-02-203-01-[10] 62 (Arogya on Line)	152.27			50.76
	3454-02-203-01-[11] 62 (e-Sugam)	77			25.67
	3454-02-203-01-[12] 62(RSWAN Horizontal)	1506.3			502.10
	3454-02-203-01-[13] 62 (SSDG)	0.01			0.00
	3454-02-203-01-[14] 62 (Mobile VSAT VAN)	0.01			0.00
	3454-02-203-01-[15] 62 (e -Procurement)	21.39			7.13
	3454-02-203-01-[16] 62 (Development & Maintenance of Web Site)	237.24		2.42	79.08
	3454-02-203-01-[17] 62 (CMIS)	15			5.00
	3454-02-203-01-[18] 62 (IT Enablement of Secretriare)	92.53		4.99	30.84
	3454-02-203-01-[19] 62(e-Sanchar)	0.01			0.00
	3454-02-203-01-[20]-62 (Video Conference at Block leve)	78.55			26.18
	3454-02-203-01-[21]62(Wi-Fi Hot spot)	18.72			6.24
	3454-02-203-01-[22] 62 RSWAN Vertical (State share)	0.01			0.00
	3454-02-203-01-[23] 62 Backend & New Projects	0.01			0.00
	3454-02-203-01-[24] 62 GIS	0.01			0.00
	3454-02-203-01-[25] 62 Raj Sampark	0.01			0.00
	3454-02-203-01-[26] 62 Development Center	0.01			0.00
	3454-02-203-01-[27] 62 e-District	0.01			0.00
	3454-02-800-03-[01] 28 Navachar Navin yojna	0.01			0.00
	Total -A	7142.89	0.00	336.56	2380.96
B	3454-02-789-01-[01]				0.00
	29-प्रशिक्षण भ्रमण एवं सम्मेलन व्यय	0.01			0.00
	62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	0.01			0.00
	3454-02-789-01-[02] (UID Under TFC)	0			0.00
	28-विविध व्यय	0			0.00
	42-प्रोत्साहन एवं मानदेय	738.35			246.12
	3454-02-789-01-[03] (DHQ)	0			0.00
	01-संवैतन *	144.3		38.70	48.10
	03-यात्रा व्यय *	0.5		0.01	0.17
	04-चिकित्सा व्यय *	0.1			0.03
	05-कार्यालय व्यय *	0.15			0.05

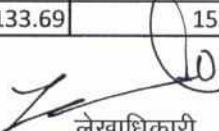
लेखा शीर्षक	वर्ष 2014-15 में आवंटन		व्यय 30.06.14	वित्तीय वर्ष 2014-15 में (4/14 से 7/14) तक आवंटन
	मूल अनुदान	अतिरिक्त आवंटन		
21-अनुरक्षण एवं मरम्मत	0.01			0.00
29-प्रशिक्षण भ्रमण एवं सम्मेलन व्यय	39.1		8.06	13.03
36-वाहनो का किराया	7.56			2.52
62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	0.01			0.00
योग	191.73	0.00	46.77	63.91
3454-02-789-01-[04] (e-Sanchar)	0.01			0.00
3454-02-789-01-[05] (IT Enablement of Secretriare)	22.5			7.50
3454-02-789-01-[06] 62 (Hiring of Consulatants and NAC Test)	38.5			12.83
3454-02-789-01-[07] 62 (SDC)	45.47		0.46	15.16
3454-02-789-01-[08] 62 (SecLAN)	57.8			19.27
3454-02-789-01-[09] 62 (e-Mitra)	128.69		26.10	42.90
3454-02-789-01-[10] 62 (Arogya on Line)	56.2			18.73
3454-02-789-01-[11] 62 (e-Sugam)	18.7			6.23
3454-02-789-01-[12] 62 (RSWAN Horizontal)	365.8			121.93
3454-02-789-01-[13] 62 (SSDG)	0.01			0.00
3454-02-789-01-[14] 62 (Mobile VSAT VAN)	0.01			0.00
3454-02-789-01-[15] 62 (e -Procurement)	4.99			1.66
3454-02-789-01-[16] 62 (Development & Maintenance of Web Site)	52.72			17.57
3454-02-789-01-[17] 62 (CMIS)	0.01			0.00
3454-02-789-01-[18] 62 (Video Conference at Block leve)	19.07			6.36
3454-02-789-01-[19]62(Wi-Fi Hot spot)	4.16			1.39
3454-02-789-01-[20] 62 RSWAN Vertical (State share)	0.01			0.00
3454-02-789-01-[21] 62 Backend & New Projects	0.01			0.00
3454-02-789-01-[22] 62 GIS	0.01			0.00
3454-02-789-01-[23] 62 Raj Sampark	0.01			0.00
3454-02-789-01-[24] 62 Devlopment Center	0.01			0.00
3454-02-789-01-[25] 62 e-District	0.01			0.00
Total -B	1744.80	0.00	73.33	581.60
C 3454-02-796-02-[01]				0.00
29-प्रशिक्षण भ्रमण एवं सम्मेलन व्यय	0.01			0.00
62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	0.01			0.00
3454-02-796-02-[02] UID Under TFC				0.00
28-विविध व्यय	0			0.00
42-प्रोत्साहन एवं मानदेय	560			186.67
3454-02-796-02-[03] DHQ				0.00
01-संवैतन *	88.14		14.67	29.38
03-यात्रा व्यय *	0.5			0.17
04-चिकित्सा व्यय *	0.2			0.07
05-कार्यालय व्यय *	0.15			0.05
21-अनुरक्षण एवं मरम्मत	0.01			0.00
29-प्रशिक्षण भ्रमण एवं सम्मेलन व्यय	29.9		9.74	9.97
36-वाहनो का किराया	5.4		0.08	1.80
62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	0.01			0.00
योग	124.31	0.00	24.49	41.44
3454-02-796-02-[04] e-Sanchar	0.01			0.00
3454-02-796-02-[05] IT Enablement of Secretriare	16.5			5.50
3454-02-796-02-[06] 62 Hiring of Consulatants and NAC Test	38.5			12.83
3454-02-796-02-[07] 62 SDC	34.1		0.05	11.37
3454-02-796-02-[08] 62 SecLAN	44.2			14.73
3454-02-796-02-[09] 62 e-Mitra	98.35		19.96	32.78
3454-02-796-02-[10] 62Arogya on Line	0.01			0.00
3454-02-796-02-[11] 62 e-Sugam	14.3			4.77
3454-02-796-02-[12] 62RSWAN Horizontal	279.8			93.27
3454-02-796-02-[13] 62 SSDG	0.01			0.00
3454-02-796-02-[14] 62 Mobile VSAT VAN	0.01			0.00
3454-02-796-02-[15] 62 e -Procurement	3.59			1.20
3454-02-796-02-[16] 62 Development & Maintenance of Web Site	39.54			13.18
3454-02-796-02-[17] 62 CMIS	0.01			0.00
3454-02-796-02-[18] 62 (Video Conference at Block leve)	14.59			4.86
3454-02-796-02-[19]62(Wi-Fi Hot spot)	3.12			1.04
3454-02-796-02-[20] 62 RSWAN Vertical (State share)	0.01			0.00
3454-02-796-02-[21] 62 Backend & New Projects	0.01			0.00
3454-02-796-02-[22] 62 GIS	0.01			0.00
3454-02-796-02-[23] 62 Raj Sampark	0.01			0.00
3454-02-796-02-[24] 62 Devlopment Center	0.01			0.00
3454-02-796-02-[25] 62 e-District	0.01			0.00
Total-C	1271.03	0.00	44.50	423.68
D 5475-00-190-01[01] 73(Inst in RKCL)	0.01			0.00
5475-00-190-04[00] 73(Inst in RISL)	0.01			0.00
Total-D	0.02	0.00	0.00	0.01
E				0.00
5475-00-789-01-[01]-62 RSWAN Vertical (State Share)	0.01			0.00
5475-00-789-01-[02]-62 Hiring of Consultancy services & NAC	0.01			0.00
5475-00-789-01-[03]-62 (IFMS)	0.01			0.00
5475-00-789-01-[04]-62 (e-Sanchar)	0.01			0.00
5475-00-789-01-[05]-62 (IT Policy)	0.01			0.00
5475-00-789-01-[06]-62(NEGP)	111.55			37.18

	लेखा शीर्षक	वर्ष 2014-15 में आवंटन		व्यय 30.06.14	वित्तीय वर्ष 2014-15 में (4/14 से 7/14) तक आवंटन
		मूल अनुदान	अतिरिक्त आवंटन		
	5475-00-789-01-[07] 62 SDC	9.68			3.23
	5475-00-789-01-[08] 62 SecLAN	10.2			3.40
	5475-00-789-01-[09] 62 e-Mitra	0.01			0.00
	5475-00-789-01-[10] 62Arogya on Line	179			59.67
	5475-00-789-01-[11] 62 e-Sugam	0.01			0.00
	5475-00-789-01-[12] 62RSWAN Horizontal	78			26.00
	5475-00-789-01-[13] 62 SSDG	0.01			0.00
	5475-00-789-01-[14] 62 Mobile VSAT VAN	0.01			0.00
	5475-00-789-01-[15] 62 e -Procurement	0.01			0.00
	5475-00-789-01-[16] 62 Development & Maintenance of Web Site	52.52			17.51
	5475-00-789-01--[17] 62 CMIS	0.01			0.00
	5475-00-789-01--[18] 62IT Enablement of Secretriate	19			6.33
	5475-00-789-01--[19] 62 Innovative Project	0.01			0.00
	5475-00-789-01-[20] 62(Video Conference at Block leve)	231.07			77.02
	5475-00-789-01-[21]62(Wi-Fi Hot spot)	38.4			12.80
	5475-00-789-01-[22]62 (Backend & New Projects))	448.85			149.62
	5475-00-789-01-[23] 62 GIS	0.01			0.00
	5475-00-789-01-[24] 62 Raj Samparks	0.01			0.00
	5475-00-789-01-[25] 62 Development Center	0.01			0.00
	5475-00-789-01-[26] 62 e- District	0.01			0.00
	5475-00-789-02-[00] 62 Backend	0.01			0.00
	Total -E	1178.44	0.00	0.00	392.81
F					0.00
	5475-00-796-01-[01]-62 RSWAN Vertical (State Share)	0.01			0.00
	5475-00-796-01-[02]-62 Hiring of Consultancy services & NAC	0.01			0.00
	5475-00-796-01-[03]-62 (IFMS)	0.01			0.00
	5475-00-796-01-[04]-62 (e-Sanchar)	0.01			0.00
	5475-00-796-01-[05]-62 (IT Policy)	0.01			0.00
	5475-00-796-01-[06]-62(NEGP)	85.3			28.43
	5475-00-796-01-[07] 62 SDC	7.25			2.42
	5475-00-796-01-[08] 62 SecLAN	7.8			2.60
	5475-00-796-01-[09] 62 e-Mitra	0.01			0.00
	5475-00-796-01-[10] 62Arogya on Line	0.01			0.00
	5475-00-796-01-[11] 62 e-Sugam	0.01			0.00
	5475-00-796-01-[12] 62RSWAN Horizontal	36.1			12.03
	5475-00-796-01-[13] 62 SSDG	0.01			0.00
	5475-00-796-01-[14] 62 Mobile VSAT VAN	0.01			0.00
	5475-00-796-01-[15] 62 e -Procurement	0.01			0.00
	5475-00-796-01-[16] 62 Development & Maintenance of Web Site	11.68			3.89
	5475-00-796-01--[17] 62 CMIS	0.01			0.00
	5475-00-796-01--[18] 62IT Enablement of Secretriate	14			4.67
	5475-00-796-01--[19] 62 Innovative Project	0.01			0.00
	5475-00-796-01-[20] 62(Video Conference at Block leve)	153.17			51.06
	5475-00-796-01-[21]62(Wi-Fi Hot spot)	28.8			9.60
	5475-00-796-01-[22]62 (Backend & New Projects))	602.49			200.83
	5475-00-796-01-[23] 62 GIS	0.01			0.00
	5475-00-796-01-[24] 62 Raj Samparks	0.01			0.00
	5475-00-796-01-[25] 62 Development Center	0.01			0.00
	5475-00-796-01-[26] 62 e- District	0.01			0.00
	5475-00-796-02-[00] 62 Backend	0.01			0.00
	Total -F	946.77	0.00	0.00	315.59
G					0.00
	5475-00-800-05-[00] 62 Backend	0.01			0.00
	5475-00-800-08-[04] 62 e-Sanchar	0.01			0.00
	5475-00-800-08-[05]-62 (IT Policy)	0.01			0.00
	5475-00-800-08-[06]-62(NEGP)	459.15			153.05
	5475-00-800-08-[07] 62 SDC	43.54			14.51
	5475-00-800-08-[08] 62 SecLAN	42			14.00
	5475-00-800-08-[09] 62 e-Mitra	0.01			0.00
	5475-00-800-08-[10] 62Arogya on Line	274.43			91.48
	5475-00-800-08-[11] 62 e-Sugam	0.01			0.00
	5475-00-800-08-[12] 62RSWAN Horizontal	33			11.00
	5475-00-800-08-[13] 62 SSDG	0.01			0.00
	5475-00-800-08-[14] 62 Mobile VSAT VAN	0.01			0.00
	5475-00-800-08-[15] 62 e -Procurement	0.01			0.00
	5475-00-800-08-[16] 62 Development & Maintenance of Web Site	8.76			2.92
	5475-00800-08--[17] 62 CMIS	0.01			0.00
	5475-00-800-08--[18] 62IT Enablement of Secretriate	78.31		7.94	26.10
	5475-00-800-08-[19] 62 Innovative Project	0.01			0.00
	5475-00-800-08-[20] 62 IFMS	0.01			0.00
	5475-00-800-08-[21] 62 RSWAN Vertical (State Share)	0.01			0.00

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	मूल अनुदान	अतिरिक्त आवंटन		
5475-00-800-08-[22] 62 Hiring of Consultancy services & NAC	0.01			0.00
5475-00-800-08-[23] 62 Navachar Navin yojna	0.01			0.00
5475-00-800-08-[24]62(Video Conference at Block leve)	436.18			145.39
5475-00-800-08-[25]62 (Wi-Fi Hot spot)	172.8			57.60
5475-00-800-08-[26]62 (Backend & New Projects))	2620.25			873.42
5475-00-800-08-[27] 62 GIS	0.01			0.00
5475-00-800-08-[28] 62 Raj Samparks	0.01			0.00
5475-00-800-08-[29] 62 Development Center	0.01			0.00
5475-00-800-08-[30] 62 e- District	0.01			0.00
5475-00-800-10-[00] 62 IT City	0.01			0.00
5475-00-800-11-[01] 62 RGSK	0.01			0.00
Total -G	4168.62	0.00	7.94	1389.54
H 4059-80-051-40[00] 17 IT Building	0.01			0.00
Total -H	0.01	0.00	0.00	0.00
Total (A to H)	16452.58	0.00	462.33	5484.19
CSS				0.00
3454-02-203-(01)[03] 11-	200		18.23	66.67
3454-02-203-(01)[03] 28-	300		0.00	100.00

Non Plan

3454-02-203-01-01				
01-संवैतन	419.00		125.25	139.67
03-यात्रा व्यय	0.50			0.17
04-चिकित्सा व्यय	0.75		0.30	0.25
05-कार्यालय व्यय	6.60		1.76	2.20
06-वाहनों का कय	0.01			0.00
07-कार्यालय वाहनों का संचालन एवं संधारण	1.10		0.30	0.37
21-अनुरक्षण एवं मरम्मतें	25.00		5.21	8.33
36-वाहनों का किराया	7.20		0.87	2.40
37-वर्दीयाँ एवं अन्य सुविधाएं	0.05			0.02
Total	460.21	0.00	133.69	153.40


लेखाधिकारी

Department Of Information Techonology & communication

Upto 30-06-14

राशि लाखों में

Sr.	Project Name (Code)	3454-203		3454-789		3454-796		Total (Revenue)		5475-800		5475-789		5475-796		Total (Capital)		Grant Total	
		BE 14-15	Exp	BE 14-15	Exp	BE 14-15	Exp	BE 14-15	Exp	BE 14-15	Exp	BE 14-15	Exp	BE 14-15	Exp	BE 14-15	Exp	BE 14-15	Exp
A	IT& DOIT																		
1	eMitra (1420)	529.90	107.49	128.69	26.10	98.35	19.96	756.94	153.55	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	756.97	153.55
2	eSugam (1422)	77.00	0.00	18.70	0.00	14.30	0.00	110.00	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	110.03	0.00
3	Hiring Consultancy & NAC Test (1417)	90.00	0.00	38.50	0.00	38.50	0.00	167.00	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	167.03	0.00
4	Development of Websites (1427)	237.24	2.42	52.72	0.00	39.54	0.00	329.50	2.42	8.76	0.00	52.52	0.00	11.68	0.00	72.96	0.00	402.46	2.42
5	Aarogya On Line (1421)	152.27	0.00	56.20	0.00	0.01	0.00	208.48	0.00	274.43	0.00	179.00	0.00	0.01	0.00	453.44	0.00	661.92	0.00
6	Train. & Seminar For S.C (1272)			0.02	0.00			0.02	0.00							0.00	0.00	0.02	0.00
7	Train. & Seminar For S.T (1273)					0.02	0.00	0.02	0.00							0.00	0.00	0.02	0.00
8	CMIS (1428)	15.00	0.00	0.01	0.00	0.01	0.00	15.02	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	15.05	0.00
9	State Data Centre (1418)	204.62	1.50	45.47	0.46	34.10	0.05	284.19	2.01	43.54	0.00	9.68	0.00	7.25	0.00	60.47	0.00	344.66	2.01
10	Mobile VSAT VAN (1425)	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	0.06	0.00
11	SecLAN (1419)	238.00	0.00	57.80	0.00	44.20	0.00	340.00	0.00	42.00	0.00	10.20	0.00	7.80	0.00	60.00	0.00	400.00	0.00
12	e-Procurement (1426)	21.39	0.00	4.99	0.00	3.59	0.00	29.97	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	30.00	0.00
13	e-Secretariat (1429)	92.53	4.99	22.50	0.00	16.50	0.00	131.53	4.99	78.31	7.94	19.00	0.00	14.00	0.00	111.31	7.94	242.84	12.93
14	IFMS (1431)							0.00	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	0.03	0.00
16	Backend Others(760)							0.00	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	0.03	0.00
17	e-Sanchar (1034)	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	0.06	0.00
18	IT Policy (1274)							0.00	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	0.03	0.00
19	RSWAN Horizontol (1423)	1506.30	0.00	365.80	0.00	279.80	0.00	2151.90	0.00	33.00	0.00	78.00	0.00	36.10	0.00	147.10	0.00	2299.00	0.00
20	SSDG (1424)	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	0.06	0.00
21	Innovative Project (1432)							0.00	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	0.03	0.00
22	RSWAN Vartical (1430)	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	0.06	0.00
23	FMS (1406)	0.01	0.00					0.01	0.00							0.00	0.00	0.01	0.00
24	IT City (1035)							0.00	0.00	0.01	0.00					0.01	0.00	0.01	0.00
25	RGSK (1101)							0.00	0.00	0.01	0.00					0.01	0.00	0.01	0.00
28	HQ Salary & Other (747)	486.82	76.91					486.82	76.91							0.00	0.00	486.82	76.91
29	District Salary & Other (1367)	460.25	122.17	191.73	46.77	124.31	24.49	776.29	193.43							0.00	0.00	776.29	193.43
30	5475-190 (757&1100)									0.02	0.00					0.02	0.00	0.02	0.00
31	IT Building-4059-80 (28)	0.00								0.01	0.00					0.01	0.00	0.01	0.00
32	UID Project (1368)	84.54	21.08					84.54	21.08							0.00	0.00	84.54	21.08
33	Navachar & Navin yojna (2019)	0.01	0.00					0.01	0.00	0.01	0.00					0.01	0.00	0.02	0.00
34	Video Conference at Block level (2105)	78.55	0.00	19.07	0.00	14.59	0.00	112.21	0.00	436.18	0.00	231.07	0.00	153.17	0.00	820.42	0.00	932.63	0.00
35	Wi-Fi Hot Spot (2106)	18.72	0.00	4.16	0.00	3.12	0.00	26.00	0.00	172.80	0.00	38.40	0.00	28.80	0.00	240.00	0.00	266.00	0.00
36	Backend & New Projects (2144)	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	2620.25	0.00	448.85	0.00	602.49	0.00	3671.59	0.00	3671.62	0.00
37	GIS (2201)	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	0.06	0.00
38	Raj Samparks (2202)	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	0.06	0.00
39	Development Center (2203)	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	0.06	0.00
40	e- District (2204)	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	0.06	0.00
	Total (IT& DOIT)	4293.24	336.56	1006.45	73.33	711.03	44.50	6010.72	454.39	3709.50	7.94	1066.89	0.00	861.47	0.00	5637.86	7.94	11648.58	462.33
B	UID																		
	UID Under TFC (1270)	2849.65	0.00	738.35	0.00	560.00	0.00	4148.00	0.00							0.00	0.00	4148.00	0.00
	Total (UID Under TFC)	2849.65	0.00	738.35	0.00	560.00	0.00	4148.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4148.00	0.00
C	NEGP (1275)							0.00	0.00	459.15	0.00	111.55	0.00	85.30	0.00	656.00	0.00	656.00	0.00
	Total (A+B+C)	7142.89	336.56	1744.80	73.33	1271.03	44.50	10158.72	454.39	4168.65	7.94	1178.44	0.00	946.77	0.00	6293.86	7.94	16452.58	462.33

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