

Department Of Information Techonology & communication

Sr.	Budget Heads	Budget Estimates 2014-15				Exp. Upto 31-12-14
		State Share	Central Share	Add. Allotment	Total	
A	3454-02-203-01-[01] (HQ)					
	01-संवैतन	302.53			302.53	177.86
	03-यात्रा व्यय	0.50			0.50	0.5
	04-चिकित्सा व्यय	0.50		3.10	3.60	4.2
	05-कार्यालय व्यय	1.50			1.50	0.6
	06 वाहन कय	0.01			0.01	
	12-सहायतार्थ अनुदान	0.01			0.01	
	21-अनुरक्षण एवं मरम्मत	4.00			4.00	
	29-प्रशिक्षण भ्रमण एवं सम्मेलन व्यय	161.00			161.00	37.65
	36-वाहनो का किराया	5.76			5.76	3.65
	41-संविदा व्यय '	0.01			0.01	
	42-प्रोत्साहन एवं मानदेय	11.10			11.10	
	62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	1.00			1.00	
	योग	487.92	0.00	3.10	491.02	224.46
	3454-02-203-01-[02] (DHQ)					
	01-संवैतन	424.35			424.35	332.34
	03-यात्रा व्यय	6.16			6.16	2.4
	04-चिकित्सा व्यय	0.97			0.97	0.46
	05-कार्यालय व्यय	0.20			0.20	0.1
	21-अनुरक्षण एवं मरम्मत	0.01			0.01	
	29-प्रशिक्षण भ्रमण एवं सम्मेलन व्यय	10.50			10.50	1
	36-वाहनो का किराया	22.68			22.68	1.47
	62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	0.01			0.01	
	योग	464.88	0.00	0.00	464.88	337.77
	3454-02-203-01-[03] (UID)					
	01-संवैतन	74.38			74.38	59.18
	03-यात्रा व्यय	0.20			0.20	
	04-चिकित्सा व्यय	0.15			0.15	
	05-कार्यालय व्यय	1.00			1.00	0.82
	06 वाहन कय	0.01			0.01	
	08-वृतिक और विशिष्ट सेवाएं	0.01			0.01	
	11-विज्ञापन,विक्रय,प्रचार और प्रसार व्यय	0.01	200.00		200.01	28.45
	28-विविध व्यय	0.00	300.00		300.00	10.98
	36-वाहनो का किराया	5.76			5.76	2.57
	41-संविदा व्यय	0.01			0.01	
	57- विभागो द्वारा विशिष्ट सेवाओ पर व्यय	0.01	9600.00		9600.01	
	62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	3.00			3.00	
	योग	84.54	10100.00	0.00	10184.54	102.00
	3454-02-203-01-[04] (UID Under TFC)					
	28-विविध व्यय	0.00			0.00	
	42-प्रोत्साहन एवं मानदेय	8341.00			8341.00	
	3454-02-203-01-[05] 62 (FMS)	0.01			0.01	
	3454-02-203-01-[06] 62 (Hiring of Consulatants and NAC	90.00			90.00	75.46
	3454-02-203-01-[07] 62 (SDC)	204.62	319.68		524.30	113.51
	3454-02-203-01-[08] 62 (SecLAN)	238.00			238.00	103.36
	3454-02-203-01-[09] 62 (e-Mitra)	349.91	36.00	-3.10	382.81	268.88
	3454-02-203-01-[10] 62 (Arogya on Line)	82.22			82.22	
	3454-02-203-01-[11] 62 (e-Sugam)	6.70			6.70	1.12
	3454-02-203-01-[12] 62(RSWAN Horizontal)	1506.30			1506.30	1506.3
	3454-02-203-01-[13] 62 (SSDG)	0.01	251.28		251.29	220
	3454-02-203-01-[14] 62 (Mobile VSAT VAN)	21.37			21.37	
	3454-02-203-01-[15] 62 (e -Procurement)	21.39			21.39	
	3454-02-203-01-[16] 62 (Development & Maintenance of	237.24			237.24	3.97
	3454-02-203-01--[17] 62 (CMIS)	15.00			15.00	
	3454-02-203-01-[18] 62 (IT Enablement of Secretriате)	75.00			75.00	12.07
	3454-02-203-01-[19] 62(e-Sanchar)	3.60			3.60	
	3454-02-203-01-[20]-62 (Video Conference at Block leve)	78.55			78.55	78.55
	3454-02-203-01-[21]62(Wi-Fi Hot spot)	5.76			5.76	
	3454-02-203-01-[22] 62 RSWAN Vertical (State share)	0.01	927.36		927.37	927.36
	3454-02-203-01-[23] 62 Backend & New Projects	0.01			0.01	
	3454-02-203-01-[24] 62 GIS	72.00			72.00	72
	3454-02-203-01-[25] 62 Raj Sampark	21.60			21.60	21.6
	3454-02-203-01-[26] 62 Devlopment Center	64.80			64.80	
	3454-02-203-01-[27] 62 e-District	0.01	354.96		354.97	317.21
	3454-02-203-01-[28] 62 e-Office	7.20			7.20	7.2
	3454-02-203-01-[29] 62 Capacity Building	0.01	174.24		174.25	
	3454-02-203-01-[30] 62 RajNet	0.01			0.01	
	3454-02-800-03-[01] 28 Navachar Navin yojna	0.01			0.01	
	Total -A	12479.68	12163.52	0.00	24643.20	4392.82
B	3454-02-789-01-[01]					
	29-प्रशिक्षण भ्रमण एवं सम्मेलन व्यय	0.01			0.01	
	62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	0.01			0.01	
	3454-02-789-01-[02] (UID Under TFC)					
	28-विविध व्यय	0.00			0.00	

(18.23 CSS)

(20.35 Works Exp.

Sr.	Budget Heads	Budget Estimates 2014-15				Exp. Upto 31-12-14
		State Share	Central Share	Add. Allotment	Total	
	42-प्रोत्साहन एवं मानदेय	2161.00			2161.00	
	3454-02-789-01-[03] (DHQ)					
	01-संवैतन '	144.30			144.30	108.58
	03-यात्रा व्यय '	2.00			2.00	0.67
	04-चिकित्सा व्यय '	1.93			1.93	
	05-कार्यालय व्यय '	0.15			0.15	
	21-अनुरक्षण एवं मरम्मत	0.01			0.01	
	29-प्रशिक्षण भ्रमण एवं सम्मेलन व्यय	39.10			39.10	27.74
	36-वाहनो का किराया	7.56			7.56	0.78
	62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	0.01			0.01	
	योग	195.06	0.00	0.00	195.06	137.77
	3454-02-789-01-[04] (e-Sanchar)	0.80			0.80	
	3454-02-789-01-[05] (IT Enablement of Secretriare)	15.00			15.00	
	3454-02-789-01-[06] 62 (Hiring of Consulatants and NAC	38.50			38.50	38.5
	3454-02-789-01-[07] 62 (SDC)	45.47	71.04		116.51	13.26
	3454-02-789-01-[08] 62 (SecLAN)	57.80			57.80	17.7
	3454-02-789-01-[09] 62 (e-Mitra)	88.70	8.00		96.70	66.25
	3454-02-789-01-[10] 62 (Arogya on Line)	24.97			24.97	0
	3454-02-789-01-[11] 62 (e-Sugam)	1.87			1.87	0.66
	3454-02-789-01-[12] 62 (RSWAN Horizontal)	365.80			365.80	365.8
	3454-02-789-01-[13] 62 (SSDG)	0.01	55.84		55.85	53.43
	3454-02-789-01-[14] 62 (Mobile VSAT VAN)	4.92			4.92	
	3454-02-789-01-[15] 62 (e -Procurement)	4.99			4.99	
	3454-02-789-01-[16] 62 (Development & Maintenance of	52.72			52.72	
	3454-02-789-01-[17] 62 (CMIS)	0.01			0.01	
	3454-02-789-01-[18] 62 (Video Conference at Block leve)	19.07			19.07	19.07
	3454-02-789-01-[19]62(Wi-Fi Hot spot)	1.28			1.28	
	3454-02-789-01-[20] 62 RSWAN Vertical (State share)	0.01	206.08		206.09	206.08
	3454-02-789-01-[21] 62 Backend & New Projects	0.01			0.01	
	3454-02-789-01-[22] 62 GIS	16.00			16.00	16
	3454-02-789-01-[23] 62 Raj Sampark	4.80			4.80	4.8
	3454-02-789-01-[24] 62 Development Center	14.40			14.40	
	3454-02-789-01-[25] 62 e-District	0.01	78.88		78.89	78.89
	3454-02-789-01-[26] 62 e-office	1.60			1.60	1.6
	3454-02-789-01-[27] 62 Capacity Building	0.01	38.72		38.73	
	3454-02-789-01-[28] 62 RajNet	0.01			0.01	
	Total -B	3114.84	458.56	0.00	3573.40	1019.81
C	3454-02-796-02-[01]					
	29-प्रशिक्षण भ्रमण एवं सम्मेलन व्यय	0.01			0.01	
	62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	0.01			0.01	
	3454-02-796-02-[02] UID Under TFC					
	28-विविध व्यय	0.00			0.00	
	42-प्रोत्साहन एवं मानदेय	1639.00			1639.00	
	3454-02-796-02-[03] DHQ					
	01-संवैतन '	88.14			88.14	48.08
	03-यात्रा व्यय '	1.50			1.50	0.88
	04-चिकित्सा व्यय '	1.34			1.34	
	05-कार्यालय व्यय '	0.15			0.15	
	21-अनुरक्षण एवं मरम्मत	0.01			0.01	
	29-प्रशिक्षण भ्रमण एवं सम्मेलन व्यय	29.90			29.90	19.24
	36-वाहनो का किराया	5.40			5.40	0.78
	62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	0.01			0.01	
	योग	126.45	0.00	0.00	126.45	68.98
	3454-02-796-02-[04] e-Sanchar	0.60			0.60	
	3454-02-796-02-[05] IT Enablement of Secretriare	10.00			10.00	
	3454-02-796-02-[06] 62 Hiring of Consulatants and NAC	38.50			38.50	38.5
	3454-02-796-02-[07] 62 SDC	34.10	53.28		87.38	0.24
	3454-02-796-02-[08] 62 SecLAN	44.20			44.20	
	3454-02-796-02-[09] 62 e-Mitra	68.36	6.00		74.36	50.47
	3454-02-796-02-[10] 62Arogya on Line	0.01			0.01	
	3454-02-796-02-[11] 62 e-Sugam	1.43			1.43	
	3454-02-796-02-[12] 62RSWAN Horizontal	279.80			279.80	279.8
	3454-02-796-02-[13] 62 SSDG	0.01	41.88		41.89	40.86
	3454-02-796-02-[14] 62 Mobile VSAT VAN	3.68			3.68	
	3454-02-796-02-[15] 62 e -Procurement	3.59			3.59	
	3454-02-796-02-[16] 62 Development & Maintenance of	39.54			39.54	
	3454-02-796-02-[17] 62 CMIS	0.01			0.01	
	3454-02-796-02- [18] 62 (Video Conference at Block leve)	14.59			14.59	14.59
	3454-02-796-02-[19]62(Wi-Fi Hot spot)	0.96			0.96	
	3454-02-796-02-[20] 62 RSWAN Vertical (State share)	0.01	154.56		154.57	154.56
	3454-02-796-02-[21] 62 Backend & New Projects	0.01			0.01	
	3454-02-796-02-[22] 62 GIS	12.00			12.00	12
	3454-02-796-02-[23] 62 Raj Sampark	3.60			3.60	3.6
	3454-02-796-02-[24] 62 Development Center	10.80			10.80	
	3454-02-796-02-[25] 62 e-District	0.01	59.16		59.17	59.17
	3454-02-796-02-[26] 62 e-office	1.20			1.20	1.2
	3454-02-796-02-[27] 62 Capacity Building	0.01	29.04		29.05	
	3454-02-796-02-[28] 62 RajNet	0.01			0.01	

(0.63 Works Exp.)

Sr.	Budget Heads	Budget Estimates 2014-15				Exp. Upto 31-12-14
		State Share	Central Share	Add. Allotment	Total	
	Total-C	2332.50	343.92	0.00	2676.42	723.97
D	5475-00-190-01[01] 73(Inst in RKCL)	0.01			0.01	
	5475-00-190-04[00] 73(Inst in RISL)	0.01			0.01	
	Total-D	0.02	0.00	0.00	0.02	0.00
E						
	5475-00-789-01-[01]-62 RSWAN Vertical (State Share)	0.01	0.00		0.01	
	5475-00-789-01-[02]-62 Hiring of Consultancy services & NAC	0.01			0.01	
	5475-00-789-01-[03]-62 (IFMS)	0.01			0.01	
	5475-00-789-01-[04]-62 (e-Sanchar)	8.55			8.55	
	5475-00-789-01-[05]-62 (IT Policy)	0.94			0.94	
	5475-00-789-01-[06]-62(NEGP)	0.01			0.01	
	5475-00-789-01-[07] 62 SDC	270.40	0.00		270.40	136.77
	5475-00-789-01-[08] 62 SecLAN	49.30			49.30	
	5475-00-789-01-[09] 62 e-Mitra	40.00	0.00		40.00	
	5475-00-789-01-[10] 62Arogya on Line	179.00			179.00	
	5475-00-789-01-[11] 62 e-Sugam	0.01			0.01	
	5475-00-789-01-[12] 62RSWAN Horizontal	78.00			78.00	78
	5475-00-789-01-[13] 62 SSDG	0.01	0.00		0.01	
	5475-00-789-01-[14] 62 Mobile VSAT VAN	0.01			0.01	
	5475-00-789-01-[15] 62 e -Procurement	0.01			0.01	
	5475-00-789-01-[16] 62 Development & Maintenance of Web Site	52.52			52.52	40.45
	5475-00-789-01--[17] 62 CMIS	0.01			0.01	
	5475-00-789-01--[18] 62IT Enablement of Secretriare	41.50			41.50	40.1
	5475-00-789-01--[19] 62 Innovative Project	0.01			0.01	
	5475-00-789-01-[20] 62(Video Conference at Block leve)	231.07			231.07	231.07
	5475-00-789-01-[21]62(Wi-Fi Hot spot)	41.28			41.28	41.28
	5475-00-789-01-[22]62 (Backend & New Projects))	66.40			66.40	58.57
	5475-00-789-01-[23] 62 GIS	112.00			112.00	112
	5475-00-789-01-[24] 62 Raj Samparks	51.45			51.45	51.45
	5475-00-789-01-[25] 62 Development Center	0.01			0.01	
	5475-00-789-01-[26] 62 e- District	0.01	0.00		0.01	
	5475-00-789-01-[27] 62 e- office	24.00			24.00	24
	5475-00-789-01-[28] 62 Capacity building	0.01	0.00		0.01	
	5475-00-789-01-[29] 62 RajNet	0.01			0.01	
	5475-00-789-02-[00] 62 Backend	0.01			0.01	
	Total -E	1246.56	0.00	0.00	1246.56	813.69
F						
	5475-00-796-01-[01]-62 RSWAN Vertical (State Share)	0.01	0.00		0.01	
	5475-00-796-01-[02]-62 Hiring of Consultancy services &	0.01			0.01	
	5475-00-796-01-[03]-62 (IFMS)	0.01			0.01	
	5475-00-796-01-[04]-62 (e-Sanchar)	6.55			6.55	
	5475-00-796-01-[05]-62 (IT Policy)	0.72			0.72	
	5475-00-796-01-[06]-62(NEGP)	0.01			0.01	
	5475-00-796-01-[07] 62 SDC	203.03	0.00		203.03	199.57
	5475-00-796-01-[08] 62 SecLAN	37.70			37.70	4.39
	5475-00-796-01-[09] 62 e-Mitra	30.00	0.00		30.00	
	5475-00-796-01-[10] 62Arogya on Line	0.01			0.01	
	5475-00-796-01-[11] 62 e-Sugam	0.01			0.01	
	5475-00-796-01-[12] 62RSWAN Horizontal	36.10			36.10	36.1
	5475-00-796-01-[13] 62 SSDG	0.01	0.00		0.01	
	5475-00-796-01-[14] 62 Mobile VSAT VAN	0.01			0.01	
	5475-00-796-01-[15] 62 e -Procurement	0.01			0.01	
	5475-00-796-01-[16] 62 Development & Maintenance of Web Site	11.68			11.68	
	5475-00-796-01--[17] 62 CMIS	0.01			0.01	
	5475-00-796-01--[18] 62IT Enablement of Secretriare	30.50			30.50	30.38
	5475-00-796-01--[19] 62 Innovative Project	0.01			0.01	
	5475-00-796-01-[20] 62(Video Conference at Block leve)	153.17			153.17	153.17
	5475-00-796-01-[21]62(Wi-Fi Hot spot)	30.96			30.96	30.96
	5475-00-796-01-[22]62 (Backend & New Projects))	49.80			49.80	43.33
	5475-00-796-01-[23] 62 GIS	84.00			84.00	84
	5475-00-796-01-[24] 62 Raj Samparks	38.58			38.58	38.58
	5475-00-796-01-[25] 62 Development Center	0.01			0.01	
	5475-00-796-01-[26] 62 e- District	0.01	0.00		0.01	
	5475-00-796-01-[27] 62 e- office	18.00			18.00	18
	5475-00-796-01-[28] 62 Capacity building	0.01	0.00		0.01	
	5475-00-796-01-[29] 62 RajNet	0.01			0.01	
	5475-00-796-02-[00] 62 Backend	0.01			0.01	

(38.58 Works Exp.

(28.33 Works Exp.

Sr.	Budget Heads	Budget Estimates 2014-15				Exp. Upto 31-12-14
		State Share	Central Share	Add. Allotment	Total	
	Total -F	730.95	0.00	0.00	730.95	638.48
G						
	5475-00-800-05-[00] 62 Backend	0.01			0.01	
	5475-00-800-08-[04] 62 e-Sanchar	29.90			29.90	
	5475-00-800-08-[05]-62 (IT Policy)	3.34			3.34	
	5475-00-800-08-[06]-62(NEGP)	0.01			0.01	
	5475-00-800-08-[07] 62 SDC	1217.38	0.00		1217.38	1194.83
	5475-00-800-08-[08] 62 SecLAN	203.00			203.00	134.48
	5475-00-800-08-[09] 62 e-Mitra	180.00	0.00		180.00	
	5475-00-800-08-[10] 62Arogya on Line	274.43			274.43	
	5475-00-800-08-[11] 62 e-Sugam	0.01			0.01	
	5475-00-800-08-[12] 62RSWAN Horizontal	33.00			33.00	33
	5475-00-800-08-[13] 62 SSDG	0.01	0.00		0.01	
	5475-00-800-08-[14] 62 Mobile VSAT VAN	0.01			0.01	
	5475-00-800-08-[15] 62 e -Procurement	0.01			0.01	
	5475-00-800-08-[16] 62 Development & Maintenance of	8.76			8.76	
	5475-00800-08--[17] 62 CMIS	0.01			0.01	
	5475-00-800-08--[18] 62IT Enablement of Secretriate	170.74			170.74	168.6
	5475-00-800-08-[19] 62 Innovative Project	0.01			0.01	
	5475-00-800-08-[20] 62 IFMS	0.01			0.01	
	5475-00-800-08-[21] 62 RSWAN Vertical (State Share)	0.01	0.00		0.01	
	5475-00-800-08-[22] 62 Hiring of Consultancy services &	0.01			0.01	
	5475-00-800-08-[23] 62 Navachar Navin yojna	0.01			0.01	
	5475-00-800-08-[24]62(Video Conference at Block leve)	436.18			436.18	436.18
	5475-00-800-08-[25]62 (Wi-Fi Hot spot)	185.76			185.76	151.25
	5475-00-800-08-[26]62 (Backend & New Projects))	298.80			298.80	170.26
	5475-00-800-08-[27] 62 GIS	504.00			504.00	504
	5475-00-800-08-[28] 62 Raj Samparks	231.55			231.55	231.55
	5475-00-800-08-[29] 62 Development Center	0.01			0.01	
	5475-00-800-08-[30] 62 e- District	0.01	0.00		0.01	
	5475-00-800-08-[31] 62 e- office	108.00			108.00	108
	5475-00-800-08-[32] 62 Capacity building	0.01	0.00		0.01	
	5475-00-800-08-[33] 62 RajNet	0.01			0.01	
	5475-00-800-10-[00] 62 IT City	0.01			0.01	
	5475-00-800-11-[01] 62 RGSK	0.01			0.01	
	Total -G	3885.02	0.00	0.00	3885.02	3132.15
H	4059-80-051-40[00] 17 IT Building	0.01			0.01	
	Total -H	0.01	0.00	0.00	0.01	0.00
	Total (A to H)	23789.58	12966.00	0.00	36755.58	10720.92
	CSS					
	3454-02-203-(01)[03] 11-		0.00		0.00	18.23
	3454-02-203-(01)[03] 28-		0.00		0.00	
	3454-02-203-(01)[03] 57		0.00		0.00	

(134.48 Works Exp

(Works 138.20)

Non Plan						
3454-02-203-01-01						
01-संवैतन	419.00				419.00	280.93
03-यात्रा व्यय	0.50				0.50	0.38
04-चिकित्सा व्यय	0.75				0.75	0.63
05-कार्यालय व्यय	6.60				6.60	4.69
06-वाहनो का क्य	0.01				0.01	0
07-कार्यालय वाहनो का संचालन एवं संधारण	1.10				1.10	0.91
21-अनुस्क्षण एवं मरम्मतें	25.00				25.00	14.64
36-वाहनो का किराया	7.20				7.20	3.75
37-वर्दीयो एवं अन्य सुविधाएं	0.05				0.05	
Total	460.21	0.00	0.00		460.21	305.93

लेखाधिकारी

Department Of Information Techonology & communication

Exp- Upto 31-12-2014

Sr.	Project Name (Code)	Revenue(Normal Heads)		Revenue (SCSP Heads)		Revenue (TSP Heads)		Total Revenue Heads		Capital (Normal Heads)		Capital (SCSP Heads)		Capital (TSP Heads)		Total Capital Heads		GRANT TOTAL		Exp-%
		BE(14-15)	Exp-	BE(14-15)	Exp-	BE(14-15)	Exp-	BE(14-15)	Exp-	BE(14-15)	Exp-	BE(14-15)	Exp-	BE(14-15)	Exp-	BE(14-15)	Exp-	BE(14-15)	Exp-	
A	IT& DOIT																			
1	eSugam (1422)	6.70	1.12	1.87	0.66	1.43	0.00	10.00	1.78	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	10.03	1.78	17.75
2	Hiring Consultancy & NAC Test (1417)	90.00	75.46	38.50	38.50	38.50	38.50	167.00	152.46	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	167.03	152.46	91.28
3	Development of Websites (1427)	237.24	3.97	52.72	0.00	39.54	0.00	329.50	3.97	8.76	0.00	52.52	40.45	11.68	0.00	72.96	40.45	402.46	44.42	11.04
4	Aarogya On Line (1421)	82.22	0.00	24.97	0.00	0.01	0.00	107.20	0.00	274.43	0.00	179.00	0.00	0.01	0.00	453.44	0.00	560.64	0.00	0.00
5	Train. & Seminar For S.C (1272)			0.02	0.00			0.02	0.00							0.00	0.00	0.02	0.00	0.00
6	Train. & Seminar For S.T (1273)					0.02	0.00	0.02	0.00							0.00	0.00	0.02	0.00	0.00
7	CMIS (1428)	15.00	0.00	0.01	0.00	0.01	0.00	15.02	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	15.05	0.00	0.00
8	Mobile VSAT VAN (1425)	21.37	0.00	4.92	0.00	3.68	0.00	29.97	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	30.00	0.00	0.00
9	SecLAN (1419)	238.00	103.36	57.80	17.70	44.20	0.00	340.00	121.06	203.00	134.48	49.30	0.00	37.70	4.39	290.00	138.87	630.00	259.93	41.26
10	e-Procurement (1426)	21.39	0.00	4.99	0.00	3.59	0.00	29.97	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	30.00	0.00	0.00
11	e-Secretariat (1429)	75.00	12.07	15.00	0.00	10.00	0.00	100.00	12.07	170.74	168.60	41.50	40.10	30.50	30.38	242.74	239.08	342.74	251.15	73.28
12	IFMS (1431)							0.00	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	0.03	0.00	0.00
13	Backend Others(760)							0.00	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	0.03	0.00	0.00
14	e-Sanchar (1034)	3.60	0.00	0.80	0.00	0.60	0.00	5.00	0.00	29.90	0.00	8.55	0.00	6.55	0.00	45.00	0.00	50.00	0.00	0.00
15	IT Policy (1274)							0.00	0.00	3.34	0.00	0.94	0.00	0.72	0.00	5.00	0.00	5.00	0.00	0.00
16	RSWAN Horizontol (1423)	1506.30	1506.30	365.80	365.80	279.80	279.80	2151.90	2151.90	33.00	33.00	78.00	78.00	36.10	36.10	147.10	147.10	2299.00	2299.00	100.00
17	Innovative Project (1432)							0.00	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	0.03	0.00	0.00
18	FMS (1406)	0.01	0.00					0.01	0.00							0.00	0.00	0.01	0.00	0.00
19	IT City (1035)							0.00	0.00	0.01	0.00					0.01	0.00	0.01	0.00	0.00
20	RGSK (1101)							0.00	0.00	0.01	0.00					0.01	0.00	0.01	0.00	0.00
21	HQ Salary & Other (747)	491.02	224.46					491.02	224.46							0.00	0.00	491.02	224.46	45.71
22	District Salary & Other (1367)	464.88	337.77	195.06	137.77	126.45	68.98	786.39	544.52							0.00	0.00	786.39	544.52	69.24
23	5475-190 (757&1100)									0.02	0.00					0.02	0.00	0.02	0.00	0.00
24	IT Building-4059-80 (28)									0.01	0.00					0.01	0.00	0.01	0.00	0.00
25	UID Project (1368)	10184.54	102.00					10184.54	102.00							0.00	0.00	10184.54	102.00	1.00
26	Navachar & Navin yojna (2019)	0.01	0.00					0.01	0.00	0.01	0.00					0.01	0.00	0.02	0.00	0.00
27	Video Conference at Block level (2105)	78.55	78.55	19.07	19.07	14.59	14.59	112.21	112.21	436.18	436.18	231.07	231.07	153.17	153.17	820.42	820.42	932.63	932.63	100.00
28	Wi-Fi Hot Spot (2106)	5.76	0.00	1.28	0.00	0.96	0.00	8.00	0.00	185.76	151.25	41.28	41.28	30.96	30.96	258.00	223.49	266.00	223.49	84.02
29	Backend & New Projects (2144)	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	298.80	170.26	66.40	58.57	49.80	43.33	415.00	272.16	415.03	272.16	65.58
30	GIS (2201)	72.00	72.00	16.00	16.00	12.00	12.00	100.00	100.00	504.00	504.00	112.00	112.00	84.00	84.00	700.00	700.00	800.00	800.00	100.00
31	Raj Samparks (2202)	21.60	21.60	4.80	4.80	3.60	3.60	30.00	30.00	231.55	231.55	51.45	51.45	38.58	38.58	321.58	321.58	351.58	351.58	100.00
32	Development Center (2203)	64.80	0.00	14.40	0.00	10.80	0.00	90.00	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	90.03	0.00	0.00
33	e- Office (2228)	7.20	7.20	1.60	1.60	1.20	1.20	10.00	10.00	108.00	108.00	24.00	24.00	18.00	18.00	150.00	150.00	160.00	160.00	100.00
34	RajNet (2207)	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	0.06	0.00	0.00
	Total (IT& DOIT)	13687.21	2545.86	819.63	601.90	591.00	418.67	15097.84	3566.43	2487.62	1937.32	936.11	676.92	497.87	438.91	3921.60	3053.15	19019.44	6619.58	34.80
B	Total (UID Under TFC)																			
	UID Under TFC (1270)	8341.00	0.00	2161.00	0.00	1639.00	0.00	12141.00	0.00							0.00	0.00	12141.00	0.00	0.00
	Total B	8341.00	0.00	2161.00	0.00	1639.00	0.00	12141.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12141.00	0.00	0.00
C	NEGP																			
1	eMitra (1420)	382.81	268.88	96.70	66.25	74.36	50.47	553.87	385.60	180.00	0.00	40.00	0.00	30.00	0.00	250.00	0.00	803.87	385.60	47.97
2	State Data Centre (1418)	524.30	113.51	116.51	13.26	87.38	0.24	728.19	127.01	1217.38	1194.83	270.40	136.77	203.03	199.57	1690.81	1531.17	2419.00	1658.18	68.55
3	SSDG (1424)	251.29	220.00	55.85	53.43	41.89	40.86	349.03	314.29	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	349.06	314.29	90.04
4	RSWAN Vartical (1430)	927.37	927.36	206.09	206.08	154.57	154.56	1288.03	1288.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	1288.06	1288.00	100.00
5	e- District (2204)	354.97	317.21	78.89	78.89	59.17	59.17	493.03	455.27	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	493.06	455.27	92.34
6	National e- Governance Action Plan (Capacity Building) (2229)	174.25	0.00	38.73	0.00	29.05	0.00	242.03	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	242.06	0.00	0.00
7	NEGP (1275)							0.00	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	0.03	0.00	0.00
	Total C	2614.99	1846.96	592.77	417.91	446.42	305.30	3654.18	2570.17	1397.43	1194.83	310.45	136.77	233.08	199.57	1940.96	1531.17	5595.14	4101.34	73.30
	Total (A+B+C)	24643.20	4392.82	3573.40	1019.81	2676.42	723.97	30893.02	6136.60	3885.05	3132.15	1246.56	813.69	730.95	638.48	5862.56	4584.32	36755.58	10720.92	29.17

A.O. DORTA C