

Department Of Information Techonology & communication

Amount in Lacs

Sr.	Project Name (Code)	Revenue(Normal Heads)		Revenue (SCSP Heads)		Revenue (TSP Heads)		Total Revenue Heads		Capital (Normal Heads)		Capital (SCSP Heads)		Capital (TSP Heads)		Total Capital Heads		GRANT TOTAL	
		BE(15-16)	Exp.	BE(15-16)	Exp.	BE(15-16)	Exp.	BE(15-16)	Exp.	BE(15-16)	Exp.	BE(15-16)	Exp.	BE(15-16)	Exp.	BE(15-16)	Exp.	BE(15-16)	Exp.
A	IT& DOIT	Total		Total		Total		Total		Total		Total		Total		Total		Total	
1	Hiring Consultancy & NAC Test (1417)	238.00	0.00	63.00	0.00	49.00	0.00	350.00	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	350.03	0.00
2	Development of Websites (1427)	560.00	0.00	136.00	0.00	104.00	0.00	800.00	0.00	140.00	0.00	34.00	0.00	26.00	0.00	200.00	0.00	1000.00	0.00
3	Aarogya On Line (1421)	102.53	0.00	24.81	0.00	0.01	0.00	127.35	0.00	762.15	0.00	180.00	0.00	140.00	0.00	1082.15	0.00	1209.50	0.00
4	CMIS (1428)	80.24	0.00	21.24	0.00	16.52	0.00	118.00	0.00	1700.00	0.00	450.00	0.00	350.00	0.00	2500.00	0.00	2618.00	0.00
5	Mobile VSAT VAN (1425)	3.50	0.00	1.00	0.00	0.50	0.00	5.00	0.00	68.00	0.00	18.00	0.00	14.00	0.00	100.00	0.00	105.00	0.00
6	SecLAN (1419)	262.50	0.00	63.75	0.00	48.75	0.00	375.00	0.00	2096.00	0.00	553.60	0.00	430.40	0.00	3080.00	0.00	3455.00	0.00
7	e-Sanchar (1034)	0.70	0.00	0.17	0.00	0.13	0.00	1.00	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	1.03	0.00
8	IT Policy (1274)							0.00	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	0.03	0.00
9	RSWAN Horizontol (1423)	1275.20	0.00	337.55	0.00	262.54	0.00	1875.29	0.00	4112.05	0.00	1088.48	0.00	846.60	0.00	6047.13	0.00	7922.42	0.00
10	HQ Salary & Other (747)	518.63	26.23					518.63	26.23							0.00	0.00	518.63	26.23
11	District Salary & Other (1367)	745.49	75.93	293.66	37.58	202.99	10.13	1242.14	123.64							0.00	0.00	1242.14	123.64
12	5475-190 (757&1100)									0.02	0.00					0.02	0.00	0.02	0.00
13	IT Bulding-4059-80 (28)									45.00	0.00					45.00	0.00	45.00	0.00
14	UID Project (1368)	180.91	7.02					180.91	7.02							0.00	0.00	180.91	7.02
15	Video Conference at Block level (2105)	701.08	0.00	185.58	0.00	144.34	0.00	1031.00	0.00	1504.84	0.00	398.34	0.00	309.82	0.00	2213.00	0.00	3244.00	0.00
16	Wi-Fi Hot Spot (2106)	7.00	0.00	1.70	0.00	1.30	0.00	10.00	0.00	14.00	0.00	3.40	0.00	2.60	0.00	20.00	0.00	30.00	0.00
17	Backend & New Projects (2144)	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	1870.00	0.00	495.00	0.00	385.00	0.00	2750.00	0.00	2750.03	0.00
18	GIS (2201	384.49	0.00	101.78	0.00	79.16	0.00	565.43	0.00	3462.44	0.00	916.53	0.00	712.86	0.00	5091.83	0.00	5657.26	0.00
19	Raj Samparks (2202)	870.40	0.00	230.40	0.00	179.20	0.00	1280.00	0.00	437.60	0.00	152.60	0.00	129.80	0.00	720.00	0.00	2000.00	0.00
20	Development Center (2203)	672.26	0.00	125.01	0.00	97.23	0.00	894.50	0.00	468.29	0.00	77.18	0.00	60.03	0.00	605.50	0.00	1500.00	0.00
21	e- Office (2228)	61.50	0.00	6.81	0.00	5.71	0.00	74.02	0.00	1553.15	0.00	510.09	0.00	396.74	0.00	2459.98	0.00	2534.00	0.00
22	RajNet (2207)	680.00	0.00	180.00	0.00	140.00	0.00	1000.00	0.00	7660.00	0.00	2460.00	0.00	1880.00	0.00	12000.00	0.00	13000.00	0.00
23	RAAS	274.00	0.00	66.00	0.00	51.00	0.00	391.00	0.00	3143.00	0.00	786.00	0.00	604.00	0.00	4533.00	0.00	4924.00	0.00
24	Sampark Kendra Operation	408.00	0.00	108.00	0.00	84.00	0.00	600.00	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	600.03	0.00
25	Data Center &NOC	148.80	0.00	33.00	0.00	24.80	0.00	206.60	0.00	1989.46	0.00	885.80	0.00	568.06	0.00	3443.32	0.00	3649.92	0.00
	Total (IT& DOIT)	8175.24	109.18	1979.47	37.58	1491.19	10.13	11645.90	156.89	31026.04	0.00	9009.06	0.00	6855.95	0.00	46891.05	0.00	58536.95	156.89
B	Total (UID Under TFC)																		
1	UID Under TFC (1270)	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00							0.00	0.00	0.03	0.00
	Total B	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.00
C	NEGP																		
1	eMitra (1420)	124.00	0.00	32.00	0.00	24.00	0.00	180.00	0.00	210.00	0.00	51.00	0.00	39.00	0.00	300.00	0.00	480.00	0.00
2	State Data Centre (1418)	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	0.06	0.00
3	SSDG (1424)	217.00	0.00	52.70	0.00	40.30	0.00	310.00	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	310.03	0.00
4	RSWAN Vartical (1430)	966.44	0.00	256.08	0.00	199.18	0.00	1421.70	0.00	381.48	0.00	100.98	0.00	78.54	0.00	561.00	0.00	1982.70	0.00
5	e- District (2204)	392.63	0.00	103.93	0.00	80.84	0.00	577.40	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	577.43	0.00
6	National e- Governance Action Plan (Capacity Building) (2229)	174.24	0.00	38.72	0.00	29.04	0.00	242.00	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.03	0.00	242.03	0.00
	Total C	1874.32	0.00	483.44	0.00	373.37	0.00	2731.13	0.00	591.52	0.00	152.02	0.00	117.58	0.00	861.12	0.00	3592.25	0.00
	Total (A+B+C)	10049.57	109.18	2462.92	37.58	1864.57	10.13	14377.06	156.89	31617.56	0.00	9161.08	0.00	6973.53	0.00	47752.17	0.00	62129.23	156.89

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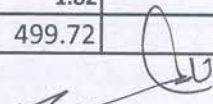
Department Of Information Techonology & communication

Sr.	Budget Heads	BE 2015-16				Exp Upto
		State Share	Central Share	Add. Allotment	Total	
A	3454-02-203-01-[01] (HQ)					
	01-संवैतन	330.00	0.00		330.00	26.13
	03-यात्रा व्यय	0.75	0.00		0.75	0.05
	04-चिकित्सा व्यय	1.00	0.00		1.00	
	05-कार्यालय व्यय	3.25	0.00		3.25	0.05
	06-वाहनो का कय	0.01	0.00		0.01	
	21-अनुरक्षण एवं मरम्मत	4.50	0.00		4.50	
	29-प्रशिक्षण भ्रमण एवं सम्मेलन व्यय	161.00	0.00		161.00	
	36-वाहनो का किराया	5.76	0.00		5.76	
	41-संविदा व्यय	0.01	0.00		0.01	
	42-प्रोत्साहन एवं मानदेय	11.35	0.00		11.35	
	62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	1.00	0.00		1.00	
	योग	518.63	0.00		518.63	26.23
	3454-02-203-01-[02] (DHQ)					
	01-संवैतन	714.78	0.00		714.78	75.93
	03-यात्रा व्यय	6.30	0.00		6.30	
	04-चिकित्सा व्यय	1.50	0.00		1.50	
	05-कार्यालय व्यय	0.20	0.00		0.20	
	21-अनुरक्षण एवं मरम्मत	0.01	0.00		0.01	
	29-प्रशिक्षण भ्रमण एवं सम्मेलन व्यय	0.01	0.00		0.01	
	36-वाहनो का किराया	22.68	0.00		22.68	
	62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	0.01	0.00		0.01	
	योग	745.49	0.00		745.49	75.93
	3454-02-203-01-[03] (UID)	0.00				
	01-संवैतन	87.00	0.00		87.00	6.54
	03-यात्रा व्यय	0.20	0.00		0.20	
	04-चिकित्सा व्यय	0.15	0.00		0.15	
	05-कार्यालय व्यय	1.00	0.00		1.00	
	06 वाहन कय	0.00	0.00		0.00	
	08-वृत्तिक और विशिष्ट सेवाएं	0.00	0.00		0.00	
	11-विज्ञापन,विक्रय,प्रचार और प्रसार व्यय	0.00	83.77		83.77	
	28-विविध व्यय	0.00	0.01		0.01	
	36-वाहनो का किराया	5.76	0.00		5.76	0.48
	41-संविदा व्यय	0.01	0.00		0.01	
	57- विभागो द्वारा विशिष्ट सेवाओ पर व्यय	0.00	0.01		0.01	
	62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	3.00	0.00		3.00	
	योग	97.12	83.79		180.91	7.02
	3454-02-203-01-[04] (UID Under TFC)					
	42-प्रोत्साहन एवं मानदेय	0.01	0.00		0.01	
	3454-02-203-01-[06] 62 (Hiring of	238.00	0.00		238.00	
	3454-02-203-01-[07] 62 (SDC)	0.01	0.00		0.01	
	3454-02-203-01-[08] 62 (SecLAN)	262.50	0.00		262.50	
	3454-02-203-01-[09] 62 (e-Mitra)	56.00	68.00		124.00	
	3454-02-203-01-[10] 62 (Arogya on	102.53	0.00		102.53	
	3454-02-203-01-[12] 62(RSWAN	1275.20	0.00		1275.20	
	3454-02-203-01-[13] 62 (SSDG)	0.00	217.00		217.00	
	3454-02-203-01-[14] 62 (Mobile VSAT	3.50	0.00		3.50	
	3454-02-203-01-[16] 62 (Development	560.00	0.00		560.00	
	3454-02-203-01--[17] 62 (CMIS)	80.24	0.00		80.24	
	3454-02-203-01-[19] 62(e-Sanchar)	0.70	0.00		0.70	
	3454-02-203-01-[20]-62 (Video	701.08	0.00		701.08	
	3454-02-203-01-[21]62(Wi-Fi Hot spot)	7.00	0.00		7.00	
	3454-02-203-01-[22] 62 RSWAN	0.00	966.44		966.44	
	3454-02-203-01-[23] 62 Backend & New	0.01	0.00		0.01	
	3454-02-203-01-[24] 62 GIS	384.49	0.00		384.49	
	3454-02-203-01-[25] 62 Raj Sampark	870.40	0.00		870.40	
	3454-02-203-01-[26] 62 Devlopment	672.26	0.00		672.26	
	3454-02-203-01-[27] 62 e-District	0.00	392.63		392.63	
	3454-02-203-01-[28] 62 e-Office	61.50	0.00		61.50	
	3454-02-203-01-[29] 62 Capacity	0.00	174.24		174.24	
	3454-02-203-01-[30] 62 RajNet	680.00	0.00		680.00	
	3454-02-203-01-[31] 62 RAAS	274.00	0.00		274.00	
	3454-02-203-01-[32] 62 Sampark Kendra Operation	408.00	0.00		408.00	
	3454-02-203-01-[33] 62 Data Center	148.80	0.00		148.80	
	Total -A	8147.47	1902.10		10049.57	109.18
B	3454-02-789-01-[02] (UID Under TFC)					

		State Share	Central Share	Add. Allotment	Total	Exp Upto
	42-प्रोत्साहन एवं मानदेय	0.01	0.00		0.01	
	3454-02-789-01-[03] (DHQ)					
	01-संवैतन '	239.03	0.00		239.03	37.58
	03-यात्रा व्यय '	2.10	0.00		2.10	
	04-चिकित्सा व्यय '	0.70	0.00		0.70	
	05-कार्यालय व्यय '	0.15	0.00		0.15	
	21-अनुरक्षण एवं मरम्मत	0.01	0.00		0.01	
	29-प्रशिक्षण भ्रमण एवं सम्मेलन व्यय	44.10	0.00		44.10	
	36-वाहनो का किराया	7.56	0.00		7.56	
	62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	0.01	0.00		0.01	
	योग	293.66	0.00		293.66	37.58
	3454-02-789-01-[04] (e-Sanchar)	0.17	0.00		0.17	
	3454-02-789-01-[06] 62 (Hiring of	63.00	0.00		63.00	
	3454-02-789-01-[07] 62 (SDC)	0.01	0.00		0.01	
	3454-02-789-01-[08] 62 (SecLAN)	63.75	0.00		63.75	
	3454-02-789-01-[09] 62 (e-Mitra)	14.00	18.00		32.00	
	3454-02-789-01-[10] 62 (Arogya on	24.81	0.00		24.81	
	3454-02-789-01-[12] 62 (RSWAN	337.55	0.00		337.55	
	3454-02-789-01-[13] 62 (SSDG)	0.00	52.70		52.70	
	3454-02-789-01-[14] 62 (Mobile VSAT	1.00	0.00		1.00	
	3454-02-789-01-[16] 62 (Development	136.00	0.00		136.00	
	3454-02-789-01--[17] 62 (CMIS)	21.24	0.00		21.24	
	3454-02-789-01-[18] 62 (Video	185.58	0.00		185.58	
	3454-02-789-01-[19]62(Wi-Fi Hot spot)	1.70	0.00		1.70	
	3454-02-789-01-[20] 62 RSWAN	0.00	256.08		256.08	
	3454-02-789-01-[21] 62 Backend & New	0.01	0.00		0.01	
	3454-02-789-01-[22] 62 GIS	101.78	0.00		101.78	
	3454-02-789-01-[23] 62 Raj Sampark	230.40	0.00		230.40	
	3454-02-789-01-[24] 62 Devlopment	125.01	0.00		125.01	
	3454-02-789-01-[25] 62 e-District	0.00	103.93		103.93	
	3454-02-789-01-[26] 62 e-office	6.81	0.00		6.81	
	3454-02-789-01-[27] 62 Capacity	0.00	38.72		38.72	
	3454-02-789-01-[28] 62 RajNet	180.00	0.00		180.00	
	3454-02-789-01-[29] 62 RAAS	66.00	0.00		66.00	
	3454-02-789-01-[30] 62 Sampark	108.00	0.00		108.00	
	3454-02-789-01-[31] 62 Data Center	33.00	0.00		33.00	
	Total -B	1993.49	469.43		2462.92	37.58
C	3454-02-796-02-[02] UID Under TFC					
	42-प्रोत्साहन एवं मानदेय	0.01	0.00		0.01	
	3454-02-796-02-[03] DHQ					
	01-संवैतन '	160.52	0.00		160.52	10.13
	03-यात्रा व्यय '	1.50	0.00		1.50	
	04-चिकित्सा व्यय '	0.50	0.00		0.50	
	05-कार्यालय व्यय '	0.15	0.00		0.15	
	21-अनुरक्षण एवं मरम्मत	0.01	0.00		0.01	
	29-प्रशिक्षण भ्रमण एवं सम्मेलन व्यय	34.90	0.00		34.90	
	36-वाहनो का किराया	5.40	0.00		5.40	
	62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	0.01	0.00		0.01	
	योग	202.99	0.00		202.99	10.13
	3454-02-796-02-[04] e-Sanchar	0.13	0.00		0.13	
	3454-02-796-02-[06] 62 Hiring of	49.00	0.00		49.00	
	3454-02-796-02-[07] 62 SDC	0.01	0.00		0.01	
	3454-02-796-02-[08] 62 SecLAN	48.75	0.00		48.75	
	3454-02-796-02-[09] 62 e-Mitra	10.00	14.00		24.00	
	3454-02-796-02-[10] 62Arogya on Line	0.01	0.00		0.01	
	3454-02-796-02-[12] 62RSWAN	262.54	0.00		262.54	
	3454-02-796-02-[13] 62 SSDG	0.00	40.30		40.30	
	3454-02-796-02-[14] 62 Mobile VSAT	0.50	0.00		0.50	
	3454-02-796-02-[16] 62 Development &	104.00	0.00		104.00	
	3454-02-796-02-[17] 62 CMIS	16.52	0.00		16.52	
	3454-02-796-02- [18] 62 (Video	144.34	0.00		144.34	
	3454-02-796-02-[19]62(Wi-Fi Hot spot)	1.30	0.00		1.30	
	3454-02-796-02-[20] 62 RSWAN	0.00	199.18		199.18	
	3454-02-796-02-[21] 62 Backend & New	0.01	0.00		0.01	
	3454-02-796-02-[22] 62 GIS	79.16	0.00		79.16	
	3454-02-796-02-[23] 62 Raj Sampark	179.20	0.00		179.20	
	3454-02-796-02-[24] 62 Devlopment	97.23	0.00		97.23	
	3454-02-796-02-[25] 62 e-District	0.00	80.84		80.84	
	3454-02-796-02-[26] 62 e-office	5.71	0.00		5.71	
	3454-02-796-02-[27] 62 Capacity	0.00	29.04		29.04	

Sr.	Budget Heads	BE 2015-16				Exp Upto
		State Share	Central Share	Add. Allotment	Total	
	3454-02-796-02-[28] 62 RajNet	140.00	0.00		140.00	
	3454-02-796-02-[29] 62 RAAS	51.00	0.00		51.00	
	3454-02-796-02-[30] 62 Sampark	84.00	0.00		84.00	
	3454-02-796-02-[31] 62 Data Center	24.80	0.00		24.80	
	Total-C	1501.21	363.36		1864.57	10.13
D	5475-00-190-01[01] 73(Inst in RKCL)	0.01	0.00		0.01	
	5475-00-190-04[00] 73(Inst in RISL)	0.01	0.00		0.01	
	Total-D	0.02	0.00		0.02	0.00
E						
	5475-00-789-01-[01]-62 RSWAN Vertical (State Share)	0.00	100.98		100.98	
	5475-00-789-01-[02]-62 Hiring of Consultancy services & NAC	0.01	0.00		0.01	
	5475-00-789-01-[04]-62 (e-Sanchar)	0.01	0.00		0.01	
	5475-00-789-01-[05]-62 (IT Policy)	0.01	0.00		0.01	
	5475-00-789-01-[07] 62 SDC	0.01	0.00		0.01	
	5475-00-789-01-[08] 62 SecLAN	553.60	0.00		553.60	
	5475-00-789-01-[09] 62 e-Mitra	51.00	0.00		51.00	
	5475-00-789-01-[10] 62Arogya on Line	180.00	0.00		180.00	
	5475-00-789-01-[12] 62RSWAN	1088.48	0.00		1088.48	
	5475-00-789-01-[13] 62 SSDG	0.01	0.00		0.01	
	5475-00-789-01-[14] 62 Mobile VSAT	18.00	0.00		18.00	
	5475-00-789-01-[16] 62 Development & Maintenance of Web Site	34.00	0.00		34.00	
	5475-00-789-01--[17] 62 CMIS	450.00	0.00		450.00	
	5475-00-789-01-[20] 62(Video Conference at Block leve)	398.34	0.00		398.34	
	5475-00-789-01-[21]62(Wi-Fi Hot spot)	3.40	0.00		3.40	
	5475-00-789-01-[22]62 (Backend & New Projects))	495.00	0.00		495.00	
	5475-00-789-01-[23] 62 GIS	916.53	0.00		916.53	
	5475-00-789-01-[24] 62 Raj Samparks	152.60	0.00		152.60	
	5475-00-789-01-[25] 62 Development Center	77.18	0.00		77.18	
	5475-00-789-01-[26] 62 e- District	0.01	0.00		0.01	
	5475-00-789-01-[27] 62 e- office	510.09	0.00		510.09	
	5475-00-789-01-[28] 62 Capacity building	0.01	0.00		0.01	
	5475-00-789-01-[29] 62 RajNet	2460.00	0.00		2460.00	
	5475-00-789-01-[30] 62 RAAS	786.00	0.00		786.00	
	5475-00-789-01-[31] 62Sampark Kendra Operation	0.01	0.00		0.01	
	5475-00-789-01-[32] 62 Data Center &NOC	885.80	0.00		885.80	
	Total -E	9060.10	100.98		9161.08	0.00
F						
	5475-00-796-01-[01]-62 RSWAN	0.00	78.54		78.54	
	5475-00-796-01-[02]-62 Hiring of	0.01	0.00		0.01	
	5475-00-796-01-[04]-62 (e-Sanchar)	0.01	0.00		0.01	
	5475-00-796-01-[05]-62 (IT Policy)	0.01	0.00		0.01	
	5475-00-796-01-[06]-62(NEGP)	0.00	0.00		0.00	
	5475-00-796-01-[07] 62 SDC	0.01	0.00		0.01	
	5475-00-796-01-[08] 62 SecLAN	430.40	0.00		430.40	
	5475-00-796-01-[09] 62 e-Mitra	39.00	0.00		39.00	
	5475-00-796-01-[10] 62Arogya on Line	140.00	0.00		140.00	
	5475-00-796-01-[12] 62RSWAN	846.60	0.00		846.60	
	5475-00-796-01-[13] 62 SSDG	0.01	0.00		0.01	
	5475-00-796-01-[14] 62 Mobile VSAT	14.00	0.00		14.00	
	5475-00-796-01-[16] 62 Development & Maintenance of Web Site	26.00	0.00		26.00	
	5475-00-796-01--[17] 62 CMIS	350.00	0.00		350.00	
	5475-00-796-01-[20] 62(Video Conference at Block leve)	309.82	0.00		309.82	
	5475-00-796-01-[21]62(Wi-Fi Hot spot)	2.60	0.00		2.60	
	5475-00-796-01-[22]62 (Backend & New Projects))	385.00	0.00		385.00	
	5475-00-796-01-[23] 62 GIS	712.86	0.00		712.86	

		State Share	Central Share	Add. Allotment	Total	Exp Upto
	5475-00-796-01-[24] 62 Raj Samparks	129.80	0.00		129.80	
	5475-00-796-01-[25] 62 Development Center	60.03	0.00		60.03	
	5475-00-796-01-[26] 62 e- District	0.01	0.00		0.01	
	5475-00-796-01-[27] 62 e- office	396.74	0.00		396.74	
	5475-00-796-01-[28] 62 Capacity building	0.01	0.00		0.01	
	5475-00-796-01-[29] 62 RajNet	1880.00	0.00		1880.00	
	5475-00-796-01-[30] 62 RAAS	604.00	0.00		604.00	
	5475-00-796-01-[31] 62 Sampark Kendra Operation	0.01	0.00		0.01	
	5475-00-796-01-[32] 62 Data Center &NOC	568.06	0.00		568.06	
	Total -F	6894.99	78.54		6973.53	0.00
G						
	5475-00-800-08-[04] 62 e-Sanchar	0.01	0.00		0.01	
	5475-00-800-08-[05]-62 (IT Policy)	0.01	0.00		0.01	
	5475-00-800-08-[07] 62 SDC	0.01	0.00		0.01	
	5475-00-800-08-[08] 62 SecLAN	2096.00	0.00		2096.00	
	5475-00-800-08-[09] 62 e-Mitra	210.00	0.00		210.00	
	5475-00-800-08-[10] 62Arogya on Line	762.15	0.00		762.15	
	5475-00-800-08-[12] 62RSWAN	4112.05	0.00		4112.05	
	5475-00-800-08-[13] 62 SSDG	0.01	0.00		0.01	
	5475-00-800-08-[14] 62 Mobile VSAT	68.00	0.00		68.00	
	5475-00-800-08-[16] 62 Development &	140.00	0.00		140.00	
	5475-00800-08--[17] 62 CMIS	1700.00	0.00		1700.00	
	5475-00-800-08-[21] 62 RSWAN	0.00	381.48		381.48	
	5475-00-800-08-[22] 62 Hiring of	0.01	0.00		0.01	
	5475-00-800-08-[24]62(Video	1504.84	0.00		1504.84	
	5475-00-800-08-[25]62 (Wi-Fi Hot spot)	14.00	0.00		14.00	
	5475-00-800-08-[26]62 (Backend &	1870.00	0.00		1870.00	
	5475-00-800-08-[27] 62 GIS	3462.44	0.00		3462.44	
	5475-00-800-08-[28] 62 Raj Samparks	437.60	0.00		437.60	
	5475-00-800-08-[29] 62 Development	468.29	0.00		468.29	
	5475-00-800-08-[30] 62 e- District	0.01	0.00		0.01	
	5475-00-800-08-[31] 62 e- office	1553.15	0.00		1553.15	
	5475-00-800-08-[32] 62 Capacity	0.01	0.00		0.01	
	5475-00-800-08-[33] 62 RajNet	7660.00	0.00		7660.00	
	5475-00-800-08-[34] 62 RAAS	3143.00	0.00		3143.00	
	5475-00-800-08-[35] 62 Sampark	0.01	0.00		0.01	
	5475-00-800-08-[36] 62 Data Center	1989.46	0.00		1989.46	
	Total -G	31191.06	381.48		31572.54	0.00
H	4059-80-051-40[00] 17 IT Building	45.00	0.00		45.00	
	Total -H	45.00	0.00		45.00	0.00
	Total (A to H)	58833.34	3295.89		62129.23	156.89
Non Plan						
	3454-02-203-01-01					
	01-संवैतन	460.00			460.00	36.57
	03-यात्रा व्यय	0.50			0.50	0.09
	04-चिकित्सा व्यय	0.75			0.75	
	05-कार्यालय व्यय	5.00			5.00	1
	06-वाहनों का क़य	0.01			0.01	
	07-कार्यालय वाहनों का संचालन एवं संधारण	1.10			1.10	
	21-अनुरक्षण एवं मरम्मतें	22.47			22.47	1.42
	36-वाहनों का किराया	7.92			7.92	0.33
	37-वर्दीयों एवं अन्य सुविधाएं	0.15			0.15	
	41. संविदा व्यय	1.82			1.82	0.15
	Total	499.72	0.00	0.00	499.72	39.56


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