

Department Of Information Techonology & communication

Amount in Lacs

Exp Upto 31-07-17

| Sr. | Project Name (Code)                    | Revenue(Normal Heads) |         | Revenue (SCSP Heads) |        | Revenue (TSP Heads) |        | Total Revenue Heads |         | Capital (Normal Heads) |         | Capital (SCSP Heads) |        | Capital (TSP Heads) |       | Total Capital Heads |         | GRANT TOTAL |         |
|-----|----------------------------------------|-----------------------|---------|----------------------|--------|---------------------|--------|---------------------|---------|------------------------|---------|----------------------|--------|---------------------|-------|---------------------|---------|-------------|---------|
| A   | IT& DOIT                               | BE(16-17)             | Exp.    | BE(16-17)            | Exp.   | BE(16-17)           | Exp.   | BE(16-17)           | Exp.    | BE(16-17)              | Exp.    | BE(16-17)            | Exp.   | BE(16-17)           | Exp.  | BE(16-17)           | Exp.    | BE(16-17)   | Exp.    |
| 1   | Hiring Consultancy & NAC Test (1417)   | 204.00                | 56.80   | 54.00                | 0.00   | 42.00               | 0.00   | 300.00              | 56.80   | 0.01                   | 0.00    | 0.01                 | 0.00   | 0.01                | 0.00  | 0.03                | 0.00    | 300.03      | 56.80   |
| 2   | Development of Websites (1427)         | 340.00                | 18.94   | 90.00                | 1.02   | 70.00               | 0.00   | 500.00              | 19.96   | 68.00                  | 0.00    | 18.00                | 0.00   | 14.00               | 0.00  | 100.00              | 0.00    | 600.00      | 19.96   |
| 3   | Aarogya On Line (1421)                 | 136.00                | 0.00    | 36.00                | 0.00   | 28.00               | 0.00   | 200.00              | 0.00    | 0.01                   | 0.00    | 0.01                 | 0.00   | 0.01                | 0.00  | 0.03                | 0.00    | 200.03      | 0.00    |
| 4   | CMIS (1428)                            | 88.40                 | 0.00    | 23.40                | 0.00   | 18.20               | 0.00   | 130.00              | 0.00    | 0.01                   | 0.00    | 0.01                 | 0.00   | 0.01                | 0.00  | 0.03                | 0.00    | 130.03      | 0.00    |
| 5   | Mobile VSAT VAN (1425)                 | 0.00                  | 0.00    | 0.00                 | 0.00   | 0.00                | 0.00   | 0.00                | 0.00    | 0.00                   | 0.00    | 0.00                 | 0.00   | 0.00                | 0.00  | 0.00                | 0.00    | 0.00        | 0.00    |
| 6   | SecLAN (1419)                          | 226.71                | 3.19    | 58.74                | 0.00   | 44.55               | 0.00   | 330.00              | 3.19    | 34.35                  | 1.51    | 8.90                 | 0.00   | 6.75                | 0.00  | 50.00               | 1.51    | 380.00      | 4.70    |
| 7   | e-Sanchar (1034)                       | 350.00                | 0.00    | 85.00                | 0.00   | 65.00               | 0.00   | 500.00              | 0.00    | 68.00                  | 0.00    | 18.00                | 0.00   | 14.00               | 0.00  | 100.00              | 0.00    | 600.00      | 0.00    |
| 8   | IT Policy (1274)                       |                       |         |                      |        |                     |        | 0.00                | 0.00    | 6.86                   | 0.00    | 1.80                 | 0.00   | 1.34                | 0.00  | 10.00               | 0.00    | 10.00       | 0.00    |
| 9   | RSWAN Horizontol (1423)                | 2176.00               | 0.00    | 576.00               | 0.00   | 448.00              | 0.00   | 3200.00             | 0.00    | 546.80                 | 0.00    | 144.76               | 0.00   | 112.60              | 0.00  | 804.16              | 0.00    | 4004.16     | 0.00    |
| 10  | HQ Salary & Other (747)                | 1172.08               | 457.86  |                      |        |                     |        | 1172.08             | 457.86  |                        |         |                      |        |                     |       | 0.00                | 0.00    | 1172.08     | 457.86  |
| 11  | District Salary & Other (1367)         | 5042.23               | 1464.36 | 1914.22              | 555.51 | 1067.02             | 295.21 | 8023.47             | 2315.08 |                        |         |                      |        |                     |       | 0.00                | 0.00    | 8023.47     | 2315.08 |
| 12  | 5475-190 (757&1100)                    |                       |         |                      |        |                     |        |                     |         | 0.02                   | 0.00    |                      |        |                     |       | 0.02                | 0.00    | 0.02        | 0.00    |
| 13  | IT Bulding-4059-80 (28)                |                       |         |                      |        |                     |        |                     |         | 0.01                   | 0.00    |                      |        |                     |       | 0.01                | 0.00    | 0.01        | 0.00    |
| 14  | UID Project (1368)                     | 917.14                | 458.75  |                      |        |                     |        | 917.14              | 458.75  |                        |         |                      |        |                     |       | 0.00                | 0.00    | 917.14      | 458.75  |
| 15  | Video Conference at Block level (2105) | 696.93                | 0.00    | 184.48               | 0.00   | 143.49              | 0.00   | 1024.90             | 0.00    | 159.00                 | 0.00    | 42.09                | 0.00   | 32.73               | 0.00  | 233.82              | 0.00    | 1258.72     | 0.00    |
| 16  | Wi-Fi Hot Spot (2106)                  | 20.61                 | 0.00    | 5.34                 | 0.00   | 4.05                | 0.00   | 30.00               | 0.00    | 137.40                 | 0.00    | 35.60                | 0.00   | 27.00               | 0.00  | 200.00              | 0.00    | 230.00      | 0.00    |
| 17  | Backend & New Projects (2144)          | 0.01                  | 0.00    | 0.01                 | 0.00   | 0.01                | 0.00   | 0.03                | 0.00    | 680.00                 | 133.14  | 180.00               | 138.68 | 140.00              | 0.00  | 1000.00             | 271.82  | 1000.03     | 271.82  |
| 18  | GIS ( 2201                             | 977.84                | 0.00    | 271.66               | 0.00   | 212.85              | 0.00   | 1462.35             | 0.00    | 1897.01                | 0.00    | 522.03               | 0.00   | 408.91              | 0.00  | 2827.95             | 0.00    | 4290.30     | 0.00    |
| 19  | Raj Samparks ( 2202)                   | 769.00                | 0.00    | 200.00               | 0.00   | 151.00              | 0.00   | 1120.00             | 0.00    | 68.00                  | 0.00    | 18.00                | 0.00   | 14.00               | 0.00  | 100.00              | 0.00    | 1220.00     | 0.00    |
| 20  | Development Center ( 2203)             | 458.09                | 10.83   | 121.26               | 0.00   | 94.31               | 0.00   | 673.66              | 10.83   | 1153.28                | 0.00    | 305.28               | 0.00   | 237.44              | 0.00  | 1696.00             | 0.00    | 2369.66     | 10.83   |
| 21  | e- Office ( 2228)                      | 389.65                | 10.86   | 103.00               | 2.20   | 80.00               | 0.00   | 572.65              | 13.06   | 4461.48                | 1.27    | 1180.98              | 0.00   | 918.54              | 0.00  | 6561.00             | 1.27    | 7133.65     | 14.33   |
| 22  | RajNet (2207)                          | 687.00                | 687.00  | 178.00               | 178.00 | 135.00              | 135.00 | 1000.00             | 1000.00 | 343.50                 | 343.50  | 89.00                | 89.00  | 67.50               | 67.50 | 500.00              | 500.00  | 1500.00     | 1500.00 |
| 23  | RAAS                                   | 68.69                 | 0.00    | 17.83                | 0.00   | 13.48               | 0.00   | 100.00              | 0.00    | 0.01                   | 0.00    | 0.01                 | 0.00   | 0.01                | 0.00  | 0.03                | 0.00    | 100.03      | 0.00    |
| 24  | Sampark Kendra Operation               | 394.40                | 0.00    | 104.40               | 0.00   | 81.20               | 0.00   | 580.00              | 0.00    | 4488.00                | 0.00    | 1188.00              | 0.00   | 924.00              | 0.00  | 6600.00             | 0.00    | 7180.00     | 0.00    |
| 25  | Data Center &NOC                       | 490.00                | 9.12    | 119.00               | 6.61   | 91.00               | 0.08   | 700.00              | 15.81   | 12816.90               | 735.09  | 1584.50              | 54.32  | 1267.60             | 8.50  | 15669.00            | 797.91  | 16369.00    | 813.72  |
| 26  | e-Mitra (New)                          | 0.00                  | 0.00    | 0.00                 | 0.00   | 0.00                | 0.00   | 0.00                | 0.00    | 0.00                   | 0.00    | 0.00                 | 0.00   | 0.00                | 0.00  | 0.00                | 0.00    | 0.00        | 0.00    |
| 27  | Command Contral Center                 | 0.01                  | 0.00    | 0.01                 | 0.00   | 0.01                | 0.00   | 0.03                | 0.00    | 5576.15                | 0.00    | 2928.75              | 0.00   | 2408.34             | 0.00  | 10913.24            | 0.00    | 10913.27    | 0.00    |
| 28  | Incentives Under IT Policy             | 6.80                  | 0.00    | 1.80                 | 0.00   | 1.40                | 0.00   | 10.00               | 0.00    | 0.00                   | 0.00    | 0.00                 | 0.00   | 0.00                | 0.00  | 0.00                | 0.00    | 10.00       | 0.00    |
|     | TOTAL A                                | 15611.59              | 3177.71 | 4144.15              | 743.34 | 2790.57             | 430.29 | 22546.31            | 4351.34 | 32504.80               | 1214.51 | 8265.73              | 282.00 | 6594.79             | 76.00 | 47365.32            | 1572.51 | 69911.63    | 5923.85 |
| B   | UID Under TFC(1270)                    | 0.00                  | 0.00    | 0.00                 | 0.00   | 0.00                | 0.00   | 0.00                | 0.00    |                        |         |                      |        |                     |       | 0.00                | 0.00    | 0.00        | 0.00    |
|     | Total B (UID Under TFC)                | 0.00                  | 0.00    | 0.00                 | 0.00   | 0.00                | 0.00   | 0.00                | 0.00    | 0.00                   | 0.00    | 0.00                 | 0.00   | 0.00                | 0.00  | 0.00                | 0.00    | 0.00        | 0.00    |
| C   | NeGP                                   |                       |         |                      |        |                     |        |                     |         |                        |         |                      |        |                     |       |                     |         |             |         |
| 1   | NeGP (eMitra/CSC) (1420)               | 112.52                | 0.00    | 0.01                 | 0.00   | 0.01                | 0.00   | 112.54              | 0.00    | 0.01                   | 0.00    | 0.01                 | 0.00   | 0.01                | 0.00  | 0.03                | 0.00    | 112.57      | 0.00    |
| 2   | NeGP (State Data Centre)(1418)         | 507.00                | 0.00    | 135.00               | 0.00   | 105.00              | 0.00   | 747.00              | 0.00    | 0.01                   | 0.00    | 0.01                 | 0.00   | 0.01                | 0.00  | 0.03                | 0.00    | 747.03      | 0.00    |
| 3   | NeGP (SSDG) (1424)                     | 100.64                | 0.00    | 26.64                | 0.00   | 20.72               | 0.00   | 148.00              | 0.00    | 0.01                   | 0.00    | 0.01                 | 0.00   | 0.01                | 0.00  | 0.03                | 0.00    | 148.03      | 0.00    |
| 4   | NeGP (RSWAN Vartical) (1430)           | 0.01                  | 0.00    | 0.01                 | 0.00   | 0.01                | 0.00   | 0.03                | 0.00    | 802.14                 | 0.00    | 212.64               | 0.00   | 165.72              | 0.00  | 1180.50             | 0.00    | 1180.53     | 0.00    |
| 5   | NeGP (e- District) ( 2204)             | 34.00                 | 0.00    | 9.00                 | 0.00   | 7.00                | 0.00   | 50.00               | 0.00    | 57.02                  | 0.00    | 17.20                | 0.00   | 15.60               | 0.00  | 89.82               | 0.00    | 139.82      | 0.00    |
| 6   | NeGP- (Capacity Building) (2229)       | 113.56                | 0.00    | 30.06                | 0.00   | 23.38               | 0.00   | 167.00              | 0.00    | 0.01                   | 0.00    | 0.01                 | 0.00   | 0.01                | 0.00  | 0.03                | 0.00    | 167.03      | 0.00    |
|     | TOTAL C                                | 867.73                | 0.00    | 200.72               | 0.00   | 156.12              | 0.00   | 1224.57             | 0.00    | 859.20                 | 0.00    | 229.88               | 0.00   | 181.36              | 0.00  | 1270.44             | 0.00    | 2495.01     | 0.00    |
|     | Total (A+B+C)                          | 16479.32              | 3177.71 | 4344.87              | 743.34 | 2946.69             | 430.29 | 23770.88            | 4351.34 | 33364.00               | 1214.51 | 8495.61              | 282.00 | 6776.15             | 76.00 | 48635.76            | 1572.51 | 72406.64    | 5923.85 |

लेखाधिकारी ४८११७

**Department Of Information Techonology & communication**

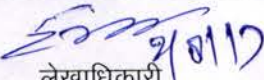
| Sr. | Budget Heads                                | BE-2017-18     |                |          |               |                   |         | Exp(Upto<br>31-07-17 |
|-----|---------------------------------------------|----------------|----------------|----------|---------------|-------------------|---------|----------------------|
|     |                                             | State Fund     |                |          | Central Share |                   |         |                      |
|     |                                             | BE 2017-<br>18 | Add.<br>Allot. | Total    | BE 17-18      | Add.<br>Allotment | Total   |                      |
| A   | 3454-02-203-01-[01] (HQ)                    |                |                |          |               |                   |         |                      |
|     | 01-संवेतन                                   | 710.50         |                | 710.50   | 0.00          |                   | 710.50  | 232.61               |
|     | 03-यात्रा व्यय                              | 1.00           |                | 1.00     | 0.00          |                   | 1.00    | 0.16                 |
|     | 04-चिकित्सा व्यय                            | 1.25           |                | 1.25     | 0.00          |                   | 1.25    | 0.1                  |
|     | 05-कार्यालय व्यय                            | 8.00           |                | 8.00     | 0.00          |                   | 8.00    | 2                    |
|     | 06-वाहनों का क्य                            | 0.01           |                | 0.01     | 0.00          |                   | 0.01    |                      |
|     | 21-अनुरक्षण एवं मरम्मत                      | 30.20          |                | 30.20    | 0.00          |                   | 30.20   |                      |
|     | 29-प्रशिक्षण भ्रमण एवं सम्मेलन व्यय         | 400.00         |                | 400.00   | 0.00          |                   | 400.00  | 220.24               |
|     | 36-वाहनो का किराया                          | 6.76           |                | 6.76     | 0.00          |                   | 6.76    | 2.75                 |
|     | 41-संविदा व्यय '                            | 0.01           |                | 0.01     | 0.00          |                   | 0.01    |                      |
|     | 42-प्रोत्साहन एवं मानदेय                    | 11.35          |                | 11.35    | 0.00          |                   | 11.35   |                      |
|     | 62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय | 3.00           |                | 3.00     | 0.00          |                   | 3.00    |                      |
|     | योग                                         | 1172.08        | 0.00           | 1172.08  | 0.00          | 0.00              | 1172.08 | 457.86               |
|     | 3454-02-203-01-[02] (DHQ)                   | 0.00           |                |          | 0.00          |                   |         |                      |
|     | 01-संवेतन                                   | 4800.00        |                | 4800.00  | 0.00          |                   | 4800.00 | 1427.01              |
|     | 03-यात्रा व्यय                              | 15.00          |                | 15.00    | 0.00          |                   | 15.00   | 8.11                 |
|     | 04-चिकित्सा व्यय                            | 2.00           |                | 2.00     | 0.00          |                   | 2.00    | 0.06                 |
|     | 05-कार्यालय व्यय                            | 200.00         |                | 200.00   | 0.00          |                   | 200.00  | 28.14                |
|     | 21-अनुरक्षण एवं मरम्मत                      | 0.01           |                | 0.01     | 0.00          |                   | 0.01    |                      |
|     | 29-प्रशिक्षण भ्रमण एवं सम्मेलन व्यय         | 0.01           |                | 0.01     | 0.00          |                   | 0.01    |                      |
|     | 36-वाहनो का किराया                          | 25.20          |                | 25.20    | 0.00          |                   | 25.20   | 1.04                 |
|     | 62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय | 0.01           |                | 0.01     | 0.00          |                   | 0.01    |                      |
|     | योग                                         | 5042.23        | 0.00           | 5042.23  | 0.00          | 0.00              | 5042.23 | 1464.36              |
|     | 3454-02-203-01-[03] (UID)                   | 0.00           |                | 0.00     | 0.00          |                   |         |                      |
|     | 01-संवेतन                                   | 104.70         |                | 104.70   | 0.00          |                   | 104.70  | 32.09                |
|     | 03-यात्रा व्यय                              | 0.50           |                | 0.50     | 0.00          |                   | 0.50    | 0                    |
|     | 04-चिकित्सा व्यय                            | 0.15           |                | 0.15     | 0.00          |                   | 0.15    |                      |
|     | 05-कार्यालय व्यय                            | 0.00           |                | 0.00     | 2.00          |                   | 2.00    | 0.14                 |
|     | 11-विज्ञापन,विक्रय,प्रचार और प्रसार व्यय    | 0.00           |                | 0.00     | 200.00        |                   | 200.00  | 3.4                  |
|     | 28-विविध व्यय                               | 0.00           |                | 0.00     | 0.01          |                   | 0.01    | 0.01                 |
|     | 36-वाहनो का किराया                          | 6.76           |                | 6.76     | 0.00          |                   | 6.76    | 1.53                 |
|     | 41-संविदा व्यय                              | 0.01           |                | 0.01     | 0.00          |                   | 0.01    |                      |
|     | 57- विभागो द्वारा विशिष्ट सेवाओं पर व्यय    | 0.00           |                | 0.00     | 0.01          | 400.00            | 400.01  | 400                  |
|     | 62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय | 0.00           |                | 0.00     | 203.00        |                   | 203.00  | 21.59                |
|     | योग                                         | 112.12         | 0.00           | 112.12   | 405.02        | 400.00            | 805.02  | 917.14               |
|     | 3454-02-203-01-[04] (UID Under TFC)         | 0.00           |                |          | 0.00          |                   |         |                      |
|     | 42-प्रोत्साहन एवं मानदेय                    | 0.00           |                | 0.00     | 0.00          |                   | 0.00    | 0.00                 |
|     | 3454-02-203-01-[06 ] 62 (Hiring of          | 204.00         |                | 204.00   | 0.00          |                   | 204.00  | 56.8                 |
|     | 3454-02-203-01-[ 07] 62 (SDC)               | 0.00           |                | 0.00     | 507.00        |                   | 507.00  |                      |
|     | 3454-02-203-01-[08 ] 62 (SecLAN)            | 226.71         |                | 226.71   | 0.00          |                   | 226.71  | 3.19                 |
|     | 3454-02-203-01-[ 09] 62 (e-Mitra)           | 0.00           |                | 0.00     | 112.52        |                   | 112.52  |                      |
|     | 3454-02-203-01-[ 10] 62 (Arogya on Line )   | 136.00         |                | 136.00   | 0.00          |                   | 136.00  |                      |
|     | 3454-02-203-01-[12] 62(RSWAN Horizontal)    | 2176.00        |                | 2176.00  | 0.00          |                   | 2176.00 |                      |
|     | 3454-02-203-01-[13 ] 62 (SSDG)              | 0.00           |                | 0.00     | 100.64        |                   | 100.64  |                      |
|     | 3454-02-203-01-[14 ] 62 (Mobile VSAT VAN)   | 0.00           |                | 0.00     | 0.00          |                   | 0.00    |                      |
|     | 3454-02-203-01-[ 16] 62 (Development &      | 340.00         |                | 340.00   | 0.00          |                   | 340.00  | 18.94                |
|     | 3454-02-203-01--[ 17] 62 (CMIS)             | 88.40          |                | 88.40    | 0.00          |                   | 88.40   |                      |
|     | 3454-02-203-01-[19 ] 62(e-Sanchar)          | 350.00         |                | 350.00   | 0.00          |                   | 350.00  |                      |
|     | 3454-02-203-01-[20]-62 (Video Conference    | 696.93         |                | 696.93   | 0.00          |                   | 696.93  |                      |
|     | 3454-02-203-01-[21]62(Wi-Fi Hot spot)       | 20.61          |                | 20.61    | 0.00          |                   | 20.61   |                      |
|     | 3454-02-203-01-[22] 62 RSWAN Vertical       | 0.00           |                | 0.00     | 0.01          |                   | 0.01    | 0.01                 |
|     | 3454-02-203-01-[23] 62 Backend & New        | 0.01           |                | 0.01     | 0.00          |                   | 0.01    |                      |
|     | 3454-02-203-01-[24] 62 GIS                  | 985.84         | -8.00          | 977.84   | 0.00          |                   | 977.84  |                      |
|     | 3454-02-203-01-[25] 62 Raj Sampark          | 769.00         |                | 769.00   | 0.00          |                   | 769.00  |                      |
|     | 3454-02-203-01-[26] 62 Development Center   | 458.09         |                | 458.09   | 0.00          |                   | 458.09  | 10.83                |
|     | 3454-02-203-01-[27] 62 e-District           | 0.00           |                | 0.00     | 34.00         |                   | 34.00   |                      |
|     | 3454-02-203-01-[28] 62 e-Office             | 389.65         |                | 389.65   | 0.00          |                   | 389.65  | 10.86                |
|     | 3454-02-203-01-[29] 62 Capacity Building    | 0.00           |                | 0.00     | 113.56        |                   | 113.56  |                      |
|     | 3454-02-203-01-[30] 62 RajNet               | 687.00         |                | 687.00   | 0.00          |                   | 687.00  | 687                  |
|     | 3454-02-203-01-[31] 62 RAAS                 | 68.69          |                | 68.69    | 0.00          |                   | 68.69   |                      |
|     | 3454-02-203-01-[32] 62 Sampark Kendra       | 394.40         |                | 394.40   | 0.00          |                   | 394.40  |                      |
|     | 3454-02-203-01-[33] 62 Data Center &NOC     | 490.00         |                | 490.00   | 0.00          |                   | 490.00  | 9.12                 |
|     | 3454-02-203-01-[34] 62 e-Mitra (New)        | 0.00           |                | 0.00     | 0.00          |                   | 0.00    |                      |
|     | 3454-02-203-01-[35] 62 Command Control      | 0.01           |                | 0.01     | 0.00          |                   | 0.01    |                      |
|     | 3454-02-203-01-[36] 62 Incentives Under IT  | 6.80           |                | 6.80     | 0.00          |                   | 6.80    |                      |
|     | Total -A                                    | 14814.57       | -8.00          | 14806.57 | 1272.75       | 400.00            | 1672.75 | 3177.71              |
| B   | 3454-02-789-01-[ 02] (UID Under TFC)        | 0.00           |                |          | 0.00          |                   |         |                      |
|     | 42-प्रोत्साहन एवं मानदेय                    | 0.00           |                | 0.00     | 0.00          |                   | 0.00    |                      |
|     | 3454-02-789-01-[ 03] (DHQ)                  | 0.00           |                |          | 0.00          |                   |         |                      |
|     | 01-संवेतन '                                 | 1700.00        |                | 1700.00  | 0.00          |                   | 1700.00 | 518.53               |
|     | 03-यात्रा व्यय '                            | 6.30           |                | 6.30     | 0.00          |                   | 6.30    | 2.49                 |
|     | 04-चिकित्सा व्यय '                          | 0.70           |                | 0.70     | 0.00          |                   | 0.70    | 0.07                 |
|     | 05-कार्यालय व्यय '                          | 92.00          |                | 92.00    | 0.00          |                   | 92.00   | 6.95                 |
|     | 21-अनुरक्षण एवं मरम्मत                      | 0.01           |                | 0.01     | 0.00          |                   | 0.01    |                      |

|          |                                             | State Fund     |             |                | Central Share |                |               | Total Provision | Exp(Upto 31-07-17) |
|----------|---------------------------------------------|----------------|-------------|----------------|---------------|----------------|---------------|-----------------|--------------------|
|          |                                             | BE 2017-18     | Add. Allot. | Total          | BE 17-18      | Add. Allotment | Total         |                 |                    |
|          | 29-प्रशिक्षण भ्रमण एवं सम्मेलन व्यय         | 106.80         |             | 106.80         | 0.00          |                | 0.00          | 106.80          | 27.07              |
|          | 36-वाहनो का किराया                          | 8.40           |             | 8.40           | 0.00          |                | 0.00          | 8.40            | 0.40               |
|          | 62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय | 0.01           |             | 0.01           | 0.00          |                | 0.00          | 0.01            |                    |
|          | योग                                         | 1914.22        | 0.00        | 1914.22        | 0.00          | 0.00           | 0.00          | 1914.22         | 555.51             |
|          | 3454-02-789-01-[ 04 ] (e-Sanchar)           | 85.00          |             | 85.00          | 0.00          |                | 0.00          | 85.00           |                    |
|          | 3454-02-789-01-[06 ] 62 (Hiring of          | 54.00          |             | 54.00          | 0.00          |                | 0.00          | 54.00           |                    |
|          | 3454-02-789-01-[07 ] 62 (SDC)               | 0.00           |             | 0.00           | 135.00        |                | 135.00        | 135.00          |                    |
|          | 3454-02-789-01-[08 ] 62 (SecLAN)            | 58.74          |             | 58.74          | 0.00          |                | 0.00          | 58.74           |                    |
|          | 3454-02-789-01-[ 09] 62 (e-Mitra)           | 0.00           |             | 0.00           | 0.01          |                | 0.01          | 0.01            |                    |
|          | 3454-02-789-01-[ 10] 62 (Arogya on Line )   | 36.00          |             | 36.00          | 0.00          |                | 0.00          | 36.00           |                    |
|          | 3454-02-789-01-[12] 62 (RSWAN Horizontal)   | 576.00         |             | 576.00         | 0.00          |                | 0.00          | 576.00          |                    |
|          | 3454-02-789-01-[13 ] 62 (SSDG)              | 0.00           |             | 0.00           | 26.64         |                | 26.64         | 26.64           |                    |
|          | 3454-02-789-01-[14 ] 62 (Mobile VSAT VAN)   | 0.00           |             | 0.00           | 0.00          |                | 0.00          | 0.00            |                    |
|          | 3454-02-789-01-[ 16] 62 (Development &      | 90.00          |             | 90.00          | 0.00          |                | 0.00          | 90.00           | 1.02               |
|          | 3454-02-789-01--[ 17] 62 (CMIS)             | 23.40          |             | 23.40          | 0.00          |                | 0.00          | 23.40           |                    |
|          | 3454-02-789-01-[ 18] 62 (Video Conference   | 184.48         |             | 184.48         | 0.00          |                | 0.00          | 184.48          |                    |
|          | 3454-02-789-01-[19]62(Wi-Fi Hot spot)       | 5.34           |             | 5.34           | 0.00          |                | 0.00          | 5.34            |                    |
|          | 3454-02-789-01-[20] 62 RSWAN Vertical       | 0.00           |             | 0.00           | 0.01          |                | 0.01          | 0.01            |                    |
|          | 3454-02-789-01-[21] 62 Backend & New        | 0.01           |             | 0.01           | 0.00          |                | 0.00          | 0.01            |                    |
|          | 3454-02-789-01-[22] 62 GIS                  | 271.66         |             | 271.66         | 0.00          |                | 0.00          | 271.66          |                    |
|          | 3454-02-789-01-[23] 62 Raj Sampark          | 200.00         |             | 200.00         | 0.00          |                | 0.00          | 200.00          |                    |
|          | 3454-02-789-01-[24] 62 Devlopment Center    | 121.26         |             | 121.26         | 0.00          |                | 0.00          | 121.26          |                    |
|          | 3454-02-789-01-[25] 62 e-District           | 0.00           |             | 0.00           | 9.00          |                | 9.00          | 9.00            |                    |
|          | 3454-02-789-01-[26] 62 e-office             | 103.00         |             | 103.00         | 0.00          |                | 0.00          | 103.00          | 2.2                |
|          | 3454-02-789-01-[27] 62 Capacity Building    | 0.00           |             | 0.00           | 30.06         |                | 30.06         | 30.06           |                    |
|          | 3454-02-789-01-[28] 62 RajNet               | 178.00         |             | 178.00         | 0.00          |                | 0.00          | 178.00          | 178                |
|          | 3454-02-789-01-[29] 62 RAAS                 | 17.83          |             | 17.83          | 0.00          |                | 0.00          | 17.83           |                    |
|          | 3454-02-789-01-[30] 62 Sampark Kendra       | 104.40         |             | 104.40         | 0.00          |                | 0.00          | 104.40          |                    |
|          | 3454-02-789-01-[31] 62 Data Center &NOC     | 119.00         |             | 119.00         | 0.00          |                | 0.00          | 119.00          | 6.61               |
|          | 3454-02-789-01-[32] 62 e-Mitra (New)        | 0.00           |             | 0.00           | 0.00          |                | 0.00          | 0.00            |                    |
|          | 3454-02-789-01-[33] 62 Command Control      | 0.01           |             | 0.01           | 0.00          |                | 0.00          | 0.01            |                    |
|          | 3454-02-789-01-[34] 62 Incentives Under IT  | 1.80           |             | 1.80           | 0.00          |                | 0.00          | 1.80            |                    |
|          | <b>Total -B</b>                             | <b>4144.15</b> | <b>0.00</b> | <b>4144.15</b> | <b>200.72</b> | <b>0.00</b>    | <b>200.72</b> | <b>4344.87</b>  | <b>743.34</b>      |
| <b>C</b> | 3454-02-796-02-[ 02] UID Under TFC          | 0.00           |             |                | 0.00          |                |               |                 |                    |
|          | 42-प्रोत्साहन एवं मानदेय                    | 0.00           |             | 0.00           | 0.00          |                | 0.00          | 0.00            |                    |
|          | 3454-02-796-02-[ 03] DHQ                    | 0.00           |             |                | 0.00          |                |               |                 |                    |
|          | 01-संवैतन                                   | 915.00         |             | 915.00         | 0.00          |                | 0.00          | 915.00          | 257.8              |
|          | 03-यात्रा व्यय                              | 4.50           |             | 4.50           | 0.00          |                | 0.00          | 4.50            | 2.65               |
|          | 04-विकित्सा व्यय                            | 0.50           |             | 0.50           | 0.00          |                | 0.00          | 0.50            |                    |
|          | 05-कार्यालय व्यय                            | 60.00          |             | 60.00          | 0.00          |                | 0.00          | 60.00           | 6.11               |
|          | 21-अनुस्क्षण एवं मरम्मत                     | 0.01           |             | 0.01           | 0.00          |                | 0.00          | 0.01            |                    |
|          | 29-प्रशिक्षण भ्रमण एवं सम्मेलन व्यय         | 81.00          |             | 81.00          | 0.00          |                | 0.00          | 81.00           | 28.25              |
|          | 36-वाहनो का किराया                          | 6.00           |             | 6.00           | 0.00          |                | 0.00          | 6.00            | 0.4                |
|          | 62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय | 0.01           |             | 0.01           | 0.00          |                | 0.00          | 0.01            |                    |
|          | योग                                         | 1067.02        | 0.00        | 1067.02        | 0.00          | 0.00           | 0.00          | 1067.02         | 295.21             |
|          | 3454-02-796-02-[ 04] e-Sanchar              | 65.00          |             | 65.00          | 0.00          |                | 0.00          | 65.00           |                    |
|          | 3454-02-796-02-[06 ] 62 Hiring of           | 42.00          |             | 42.00          | 0.00          |                | 0.00          | 42.00           |                    |
|          | 3454-02-796-02-[ 07] 62 SDC                 | 0.00           |             | 0.00           | 105.00        |                | 105.00        | 105.00          |                    |
|          | 3454-02-796-02-[08 ] 62 SecLAN              | 44.55          |             | 44.55          | 0.00          |                | 0.00          | 44.55           |                    |
|          | 3454-02-796-02-[ 09] 62 e-Mitra             | 0.00           |             | 0.00           | 0.01          |                | 0.01          | 0.01            |                    |
|          | 3454-02-796-02-[ 10] 62Arogya on Line       | 28.00          |             | 28.00          | 0.00          |                | 0.00          | 28.00           |                    |
|          | 3454-02-796-02-[12] 62RSWAN Horizontal      | 448.00         |             | 448.00         | 0.00          |                | 0.00          | 448.00          |                    |
|          | 3454-02-796-02-[13 ] 62 SSDG                | 0.00           |             | 0.00           | 20.72         |                | 20.72         | 20.72           |                    |
|          | 3454-02-796-02-[14 ] 62 Mobile VSAT VAN     | 0.00           |             | 0.00           | 0.00          |                | 0.00          | 0.00            |                    |
|          | 3454-02-796-02-[ 16] 62 Development &       | 70.00          |             | 70.00          | 0.00          |                | 0.00          | 70.00           |                    |
|          | 3454-02-796-02-[ 17] 62 CMIS                | 18.20          |             | 18.20          | 0.00          |                | 0.00          | 18.20           |                    |
|          | 3454-02-796-02- [18] 62 (Video Conference   | 143.49         |             | 143.49         | 0.00          |                | 0.00          | 143.49          |                    |
|          | 3454-02-796-02-[19]62(Wi-Fi Hot spot)       | 4.05           |             | 4.05           | 0.00          |                | 0.00          | 4.05            |                    |
|          | 3454-02-796-02-[20] 62 RSWAN Vertical       | 0.00           |             | 0.00           | 0.01          |                | 0.01          | 0.01            |                    |
|          | 3454-02-796-02-[21] 62 Backend & New        | 0.01           |             | 0.01           | 0.00          |                | 0.00          | 0.01            |                    |
|          | 3454-02-796-02-[22] 62 GIS                  | 212.85         |             | 212.85         | 0.00          |                | 0.00          | 212.85          |                    |
|          | 3454-02-796-02-[23] 62 Raj Sampark          | 151.00         |             | 151.00         | 0.00          |                | 0.00          | 151.00          |                    |
|          | 3454-02-796-02-[24] 62 Development Center   | 94.31          |             | 94.31          | 0.00          |                | 0.00          | 94.31           |                    |
|          | 3454-02-796-02-[25] 62 e-District           | 0.00           |             | 0.00           | 7.00          |                | 7.00          | 7.00            |                    |
|          | 3454-02-796-02-[26] 62 e-office             | 80.00          |             | 80.00          | 0.00          |                | 0.00          | 80.00           |                    |
|          | 3454-02-796-02-[27] 62 Capacity Building    | 0.00           |             | 0.00           | 23.38         |                | 23.38         | 23.38           |                    |
|          | 3454-02-796-02-[28] 62 RajNet               | 135.00         |             | 135.00         | 0.00          |                | 0.00          | 135.00          | 135                |
|          | 3454-02-796-02-[29] 62 RAAS                 | 13.48          |             | 13.48          | 0.00          |                | 0.00          | 13.48           |                    |
|          | 3454-02-796-02-[30] 62 Sampark Kendra       | 81.20          |             | 81.20          | 0.00          |                | 0.00          | 81.20           |                    |
|          | 3454-02-796-02-[31] 62 Data Center &NOC     | 91.00          |             | 91.00          | 0.00          |                | 0.00          | 91.00           | 0.08               |
|          | 3454-02-796-02-[32] 62 e-Mitra (New)        | 0.00           |             | 0.00           | 0.00          |                | 0.00          | 0.00            |                    |
|          | 3454-02-796-02-[33] 62 Command Control      | 0.01           |             | 0.01           | 0.00          |                | 0.00          | 0.01            |                    |
|          | 3454-02-796-02-[34] 62 Incentives Under IT  | 1.40           |             | 1.40           | 0.00          |                | 0.00          | 1.40            |                    |
|          | <b>Total-C</b>                              | <b>2790.57</b> | <b>0.00</b> | <b>2790.57</b> | <b>156.12</b> | <b>0.00</b>    | <b>156.12</b> | <b>2946.69</b>  | <b>430.29</b>      |
| <b>D</b> | 5475-00-190-01[01] 73(Inst in RKCL)         | 0.01           |             | 0.01           | 0.00          |                | 0.00          | 0.01            |                    |
|          | 5475-00-190-04[00] 73(Inst in RISL)         | 0.01           |             | 0.01           | 0.00          |                | 0.00          | 0.01            |                    |
|          | <b>Total-D</b>                              | <b>0.02</b>    | <b>0.00</b> | <b>0.02</b>    | <b>0.00</b>   | <b>0.00</b>    | <b>0.00</b>   | <b>0.02</b>     | <b>0.00</b>        |

|   |                                            | State Fund |             |         | Central Share |                |        | Total Provision | Exp(Upto 31-07-17) |
|---|--------------------------------------------|------------|-------------|---------|---------------|----------------|--------|-----------------|--------------------|
|   |                                            | BE 2017-18 | Add. Allot. | Total   | BE 17-18      | Add. Allotment | Total  |                 |                    |
| E |                                            | 0.00       |             |         | 0.00          |                |        |                 |                    |
|   | 5475-00-789-01-[01]-62 RSWAN Vertical      | 0.00       |             | 0.00    | 212.64        |                | 212.64 | 212.64          |                    |
|   | 5475-00-789-01-[02]-62 Hiring of           | 0.01       |             | 0.01    | 0.00          |                | 0.00   | 0.01            |                    |
|   | 5475-00-789-01-[04]-62 (e-Sanchar)         | 18.00      |             | 18.00   | 0.00          |                | 0.00   | 18.00           |                    |
|   | 5475-00-789-01-[05]-62 (IT Policy)         | 1.80       |             | 1.80    | 0.00          |                | 0.00   | 1.80            |                    |
|   | 5475-00-789-01-[ 07] 62 SDC                | 0.00       |             | 0.00    | 0.01          |                | 0.01   | 0.01            |                    |
|   | 5475-00-789-01-[08 ] 62 SecLAN             | 8.90       |             | 8.90    | 0.00          |                | 0.00   | 8.90            |                    |
|   | 5475-00-789-01-[ 09] 62 e-Mitra            | 0.00       |             | 0.00    | 0.01          |                | 0.01   | 0.01            |                    |
|   | 5475-00-789-01-[ 10] 62Arogya on Line      | 0.01       |             | 0.01    | 0.00          |                | 0.00   | 0.01            |                    |
|   | 5475-00-789-01-[12] 62RSWAN Horizontal     | 144.76     |             | 144.76  | 0.00          |                | 0.00   | 144.76          |                    |
|   | 5475-00-789-01-[13 ] 62 SSDG               | 0.00       |             | 0.00    | 0.01          |                | 0.01   | 0.01            |                    |
|   | 5475-00-789-01-[14 ] 62 Mobile VSAT VAN    | 0.00       |             | 0.00    | 0.00          |                | 0.00   | 0.00            |                    |
|   | 5475-00-789-01-[ 16] 62 Development &      | 18.00      |             | 18.00   | 0.00          |                | 0.00   | 18.00           |                    |
|   | 5475-00-789-01--[ 17] 62 CMIS              | 0.01       |             | 0.01    | 0.00          |                | 0.00   | 0.01            |                    |
|   | 5475-00-789-01-[ 20] 62(Video Conference   | 42.09      |             | 42.09   | 0.00          |                | 0.00   | 42.09           |                    |
|   | 5475-00-789-01-[21]62(Wi-Fi Hot spot)      | 35.60      |             | 35.60   | 0.00          |                | 0.00   | 35.60           |                    |
|   | 5475-00-789-01-[22]62 ( Backend & New      | 180.00     |             | 180.00  | 0.00          |                | 0.00   | 180.00          | 138.68             |
|   | 5475-00-789-01-[23] 62 GIS                 | 522.03     |             | 522.03  | 0.00          |                | 0.00   | 522.03          |                    |
|   | 5475-00-789-01-[24] 62 Raj Samparks        | 18.00      |             | 18.00   | 0.00          |                | 0.00   | 18.00           |                    |
|   | 5475-00-789-01-[25] 62 Development Center  | 305.28     |             | 305.28  | 0.00          |                | 0.00   | 305.28          |                    |
|   | 5475-00-789-01-[26] 62 e- District         | 0.00       |             | 0.00    | 17.20         |                | 17.20  | 17.20           |                    |
|   | 5475-00-789-01-[27] 62 e- office           | 1180.98    |             | 1180.98 | 0.00          |                | 0.00   | 1180.98         |                    |
|   | 5475-00-789-01-[28] 62 Capacity building   | 0.00       |             | 0.00    | 0.01          |                | 0.01   | 0.01            |                    |
|   | 5475-00-789-01-[29] 62 RajNet              | 89.00      |             | 89.00   | 0.00          |                | 0.00   | 89.00           | 89                 |
|   | 5475-00-789-01-[30] 62 RAAS                | 0.01       |             | 0.01    | 0.00          |                | 0.00   | 0.01            |                    |
|   | 5475-00-789-01-[31] 62Sampark Kendra       | 1188.00    |             | 1188.00 | 0.00          |                | 0.00   | 1188.00         |                    |
|   | 5475-00-789-01-[32] 62 Data Center &NOC    | 1584.50    |             | 1584.50 | 0.00          |                | 0.00   | 1584.50         | 54.32              |
|   | 5475-00-789-01-[33] 62 e-Mitra (New)       | 0.00       |             | 0.00    | 0.00          |                | 0.00   | 0.00            |                    |
|   | 5475-00-789-01-[34] 62Command Contral      | 2928.75    |             | 2928.75 | 0.00          |                | 0.00   | 2928.75         |                    |
|   | 5475-00-789-01-[35] 62 Incentives Under IT | 0.00       |             | 0.00    | 0.00          |                | 0.00   | 0.00            |                    |
|   | Total -E                                   | 8265.73    | 0.00        | 8265.73 | 229.88        | 0.00           | 229.88 | 8495.61         | 282.00             |
| F |                                            | 0.00       |             |         | 0.00          |                |        |                 |                    |
|   | 5475-00-796-01-[01]-62 RSWAN Vertical      | 0.00       |             | 0.00    | 165.72        |                | 165.72 | 165.72          |                    |
|   | 5475-00-796-01-[02]-62 Hiring of           | 0.01       |             | 0.01    | 0.00          |                | 0.00   | 0.01            |                    |
|   | 5475-00-796-01-[04]-62 (e-Sanchar)         | 14.00      |             | 14.00   | 0.00          |                | 0.00   | 14.00           |                    |
|   | 5475-00-796-01-[05]-62 (IT Policy)         | 1.34       |             | 1.34    | 0.00          |                | 0.00   | 1.34            |                    |
|   | 5475-00-796-01-[ 07] 62 SDC                | 0.00       |             | 0.00    | 0.01          |                | 0.01   | 0.01            |                    |
|   | 5475-00-796-01-[08 ] 62 SecLAN             | 6.75       |             | 6.75    | 0.00          |                | 0.00   | 6.75            |                    |
|   | 5475-00-796-01-[ 09] 62 e-Mitra            | 0.00       |             | 0.00    | 0.01          |                | 0.01   | 0.01            |                    |
|   | 5475-00-796-01-[ 10] 62Arogya on Line      | 0.01       |             | 0.01    | 0.00          |                | 0.00   | 0.01            |                    |
|   | 5475-00-796-01-[12] 62RSWAN Horizontal     | 112.60     |             | 112.60  | 0.00          |                | 0.00   | 112.60          |                    |
|   | 5475-00-796-01-[13 ] 62 SSDG               | 0.00       |             | 0.00    | 0.01          |                | 0.01   | 0.01            |                    |
|   | 5475-00-796-01-[14 ] 62 Mobile VSAT VAN    | 0.00       |             | 0.00    | 0.00          |                | 0.00   | 0.00            |                    |
|   | 5475-00-796-01-[ 16] 62 Development &      | 14.00      |             | 14.00   | 0.00          |                | 0.00   | 14.00           |                    |
|   | 5475-00-796-01--[ 17] 62 CMIS              | 0.01       |             | 0.01    | 0.00          |                | 0.00   | 0.01            |                    |
|   | 5475-00-796-01-[20] 62(Video Conference at | 32.73      |             | 32.73   | 0.00          |                | 0.00   | 32.73           |                    |
|   | 5475-00-796-01-[21]62(Wi-Fi Hot spot)      | 27.00      |             | 27.00   | 0.00          |                | 0.00   | 27.00           |                    |
|   | 5475-00-796-01-[22]62 ( Backend & New      | 140.00     |             | 140.00  | 0.00          |                | 0.00   | 140.00          |                    |
|   | 5475-00-796-01-[23] 62 GIS                 | 408.91     |             | 408.91  | 0.00          |                | 0.00   | 408.91          |                    |
|   | 5475-00-796-01-[24] 62 Raj Samparks        | 14.00      |             | 14.00   | 0.00          |                | 0.00   | 14.00           |                    |
|   | 5475-00-796-01-[25] 62 Development Center  | 237.44     |             | 237.44  | 0.00          |                | 0.00   | 237.44          |                    |
|   | 5475-00-796-01-[26] 62 e- District         | 0.00       |             | 0.00    | 15.60         |                | 15.60  | 15.60           |                    |
|   | 5475-00-796-01-[27] 62 e- office           | 918.54     |             | 918.54  | 0.00          |                | 0.00   | 918.54          |                    |
|   | 5475-00-796-01-[28] 62 Capacity building   | 0.00       |             | 0.00    | 0.01          |                | 0.01   | 0.01            |                    |
|   | 5475-00-796-01-[29] 62 RajNet              | 67.50      |             | 67.50   | 0.00          |                | 0.00   | 67.50           | 67.5               |
|   | 5475-00-796-01-[30] 62 RAAS                | 0.01       |             | 0.01    | 0.00          |                | 0.00   | 0.01            |                    |
|   | 5475-00-796-01-[31] 62 Sampark Kendra      | 924.00     |             | 924.00  | 0.00          |                | 0.00   | 924.00          |                    |
|   | 5475-00-796-01-[32] 62 Data Center &NOC    | 1267.60    |             | 1267.60 | 0.00          |                | 0.00   | 1267.60         | 8.5                |
|   | 5475-00-796-01-[33] 62 e-Mitra (New)       | 0.00       |             | 0.00    | 0.00          |                | 0.00   | 0.00            |                    |
|   | 5475-00-796-01-[34] 62Command Contral      | 2408.34    |             | 2408.34 | 0.00          |                | 0.00   | 2408.34         |                    |
|   | 5475-00-796-01-[35] 62 Incentives Under IT | 0.00       |             | 0.00    | 0.00          |                | 0.00   | 0.00            |                    |
|   | Total -F                                   | 6594.79    | 0.00        | 6594.79 | 181.36        | 0.00           | 181.36 | 6776.15         | 76.00              |
| G |                                            | 0.00       |             |         | 0.00          |                |        |                 |                    |
|   | 5475-00-800-08-[ 04] 62 e-Sanchar          | 68.00      |             | 68.00   | 0.00          |                | 0.00   | 68.00           |                    |
|   | 5475-00-800-08-[05]-62 (IT Policy)         | 6.86       |             | 6.86    | 0.00          |                | 0.00   | 6.86            |                    |
|   | 5475-00-800-08-[ 07] 62 SDC                | 0.00       |             | 0.00    | 0.01          |                | 0.01   | 0.01            |                    |
|   | 5475-00-800-08-[08 ] 62 SecLAN             | 34.35      |             | 34.35   | 0.00          |                | 0.00   | 34.35           | 1.51               |
|   | 5475-00-800-08-[ 09] 62 e-Mitra            | 0.00       |             | 0.00    | 0.01          |                | 0.01   | 0.01            |                    |
|   | 5475-00-800-08-[ 10] 62Arogya on Line      | 0.01       |             | 0.01    | 0.00          |                | 0.00   | 0.01            |                    |
|   | 5475-00-800-08-[12] 62RSWAN Horizontal     | 546.80     |             | 546.80  | 0.00          |                | 0.00   | 546.80          |                    |
|   | 5475-00-800-08-[13 ] 62 SSDG               | 0.00       |             | 0.00    | 0.01          |                | 0.01   | 0.01            |                    |
|   | 5475-00-800-08-[14 ] 62 Mobile VSAT VAN    | 0.00       |             | 0.00    | 0.00          |                | 0.00   | 0.00            |                    |
|   | 5475-00-800-08-[ 16] 62 Development &      | 68.00      |             | 68.00   | 0.00          |                | 0.00   | 68.00           |                    |
|   | 5475-00800-08--[ 17] 62 CMIS               | 0.01       |             | 0.01    | 0.00          |                | 0.00   | 0.01            |                    |
|   | 5475-00-800-08-[ 21] 62 RSWAN Vertical     | 0.00       |             | 0.00    | 802.14        |                | 802.14 | 802.14          |                    |
|   | 5475-00-800-08-[ 22] 62 Hiring of          | 0.01       |             | 0.01    | 0.00          |                | 0.00   | 0.01            |                    |
|   | 5475-00-800-08-[24]62(Video Conference at  | 159.00     |             | 159.00  | 0.00          |                | 0.00   | 159.00          |                    |

|                                             | State Fund      |              |                 | Central Share  |                |                | Total Provision | Exp(Upto 31-07-17) |
|---------------------------------------------|-----------------|--------------|-----------------|----------------|----------------|----------------|-----------------|--------------------|
|                                             | BE 2017-18      | Add. Allot.  | Total           | BE 17-18       | Add. Allotment | Total          |                 |                    |
| 5475-00-800-08-[25]62 (Wi-Fi Hot spot)      | 137.40          |              | 137.40          | 0.00           |                | 0.00           | 137.40          |                    |
| 5475-00-800-08-[26]62 ( Backend & New       | 680.00          |              | 680.00          | 0.00           |                | 0.00           | 680.00          | 133.14             |
| 5475-00-800-08-[27] 62 GIS                  | 1897.01         |              | 1897.01         | 0.00           |                | 0.00           | 1897.01         |                    |
| 5475-00-800-08-[28] 62 Raj Samparks         | 68.00           |              | 68.00           | 0.00           |                | 0.00           | 68.00           |                    |
| 5475-00-800-08-[29] 62 Development Center   | 1153.28         |              | 1153.28         | 0.00           |                | 0.00           | 1153.28         |                    |
| 5475-00-800-08-[30] 62 e- District          | 0.00            |              | 0.00            | 57.02          |                | 57.02          | 57.02           |                    |
| 5475-00-800-08-[31] 62 e- office            | 4461.48         |              | 4461.48         | 0.00           |                | 0.00           | 4461.48         | 1.27               |
| 5475-00-800-08-[32] 62 Capacity building    | 0.00            |              | 0.00            | 0.01           |                | 0.01           | 0.01            |                    |
| 5475-00-800-08-[33] 62 RajNet               | 343.50          |              | 343.50          | 0.00           |                | 0.00           | 343.50          | 343.5              |
| 5475-00-800-08-[34] 62 RAAS                 | 0.01            |              | 0.01            | 0.00           |                | 0.00           | 0.01            |                    |
| 5475-00-800-08-[35] 62 Sampark Kendra       | 4488.00         |              | 4488.00         | 0.00           |                | 0.00           | 4488.00         |                    |
| 5475-00-800-08-[36] 62 Data Center &NOC     | 0.00            |              |                 | 0.00           |                |                |                 |                    |
| 17वृहद् निर्माण कार्य                       | 12500.00        |              | 12500.00        | 0.00           |                | 0.00           | 12500.00        | 733                |
| 62-कम्प्यूटराइजेशन एवं तत्संबंधी संचार व्यय | 316.90          |              | 316.90          | 0.00           |                | 0.00           | 316.90          | 2.09               |
| योग                                         | 12816.90        | 0.00         | 12816.90        | 0.00           | 0.00           | 0.00           | 12816.90        | 735.09             |
| 5475-00-800-08-[37] 62 e-Mitra(New)         | 0.00            |              | 0.00            | 0.00           |                | 0.00           | 0.00            |                    |
| 5475-00-800-08-[38] 62Command Contral       | 5576.15         |              | 5576.15         | 0.00           |                | 0.00           | 5576.15         |                    |
| 5475-00-800-08-[39] 62 Incentives Under IT  | 0.00            |              | 0.00            | 0.00           |                | 0.00           | 0.00            |                    |
| <b>Total -G</b>                             | <b>32504.77</b> | <b>0.00</b>  | <b>32504.77</b> | <b>859.20</b>  | <b>0.00</b>    | <b>859.20</b>  | <b>33363.97</b> | <b>1214.51</b>     |
| H 4059-80-051-40[00] 17 IT Building         | 0.01            |              | 0.01            | 0.00           |                | 0.00           | 0.01            |                    |
| <b>Total -H</b>                             | <b>0.01</b>     | <b>0.00</b>  | <b>0.01</b>     | <b>0.00</b>    | <b>0.00</b>    | <b>0.00</b>    | <b>0.01</b>     | <b>0.00</b>        |
| <b>Total (A to H)</b>                       | <b>69114.61</b> | <b>-8.00</b> | <b>69106.61</b> | <b>2900.03</b> | <b>400.00</b>  | <b>3300.03</b> | <b>72406.64</b> | <b>5923.85</b>     |

|                                         |        |             |               |  |  |             |               |               |
|-----------------------------------------|--------|-------------|---------------|--|--|-------------|---------------|---------------|
| <b>3454-02-203-01-37</b>                |        |             |               |  |  |             |               |               |
| 01-संवैतन                               | 505.00 |             | 505.00        |  |  | 0.00        | 505.00        | 152.95        |
| 03-यात्रा व्यय                          | 0.50   |             | 0.50          |  |  | 0.00        | 0.50          | 0.02          |
| 04-चिकित्सा व्यय                        | 1.50   | <b>8.00</b> | 9.50          |  |  | 0.00        | 9.50          | 2.01          |
| 05-कार्यालय व्यय                        | 6.50   |             | 6.50          |  |  | 0.00        | 6.50          | 0.54          |
| 07-कार्यालय वाहनों का संचालन एवं संधारण | 1.20   |             | 1.20          |  |  | 0.00        | 1.20          | 0.42          |
| 08-वृत्तिक और विशिष्ट सेवाएँ            | 1.50   |             | 1.50          |  |  | 0.00        | 1.50          | 0.08          |
| 21-अनुरक्षण एवं मरम्मतें                | 24.00  |             | 24.00         |  |  | 0.00        | 24.00         | 5.97          |
| 36-वाहनों का किराया                     | 9.00   |             | 9.00          |  |  | 0.00        | 9.00          | 2.29          |
| 37-वर्दीयों एवं अन्य सुविधाएं           | 0.17   |             | 0.17          |  |  | 0.00        | 0.17          | 0.17          |
| 41. संविदा व्यय                         | 1.87   |             | 1.87          |  |  | 0.00        | 1.87          | 0.67          |
| <b>Total</b>                            |        |             | <b>559.24</b> |  |  | <b>0.00</b> | <b>559.24</b> | <b>165.12</b> |

  
 लेखाधिकारी