

Department Of Information Techonology & communication

Amount in Lacs

Exp Upto 30-11-2018

Sr.	Project Name (Code)	Revenue(Normal Heads)			Revenue (SCSP Heads)			Revenue (TSP Heads)			Total Revenue Heads			Capital (Normal Heads)			Capital (SCSP Heads)			Capital (TSP Heads)			Total Capital Heads			GRANT TOTAL		
A	IT & DoIT	BE 18-19	RE 18-19	Exp.	BE 18-19	RE 18-19	Exp.	BE 18-19	RE 18-19	Exp.	BE 18-19	RE 18-19	Exp.	BE 18-19	RE 18-19	Exp.	BE 18-19	RE 18-19	Exp.	BE 18-19	RE 18-19	Exp.	BE 18-19	RE 18-19	Exp.	BE 18-19	RE 18-19	Exp.
1	Hiring Consultancy & NAC Test	204.00	0.00	127.63	54.00	0.00	0.00	42.00	0.00	0.00	300.00	0.00	127.63	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.03	0.00	0.00	300.03	0.00	127.63
2	Development of Websites	251.60	0.00	131.64	66.60	0.00	24.30	51.80	0.00	39.61	370.00	0.00	195.55	88.40	0.00	88.40	23.40	0.00	23.40	18.20	0.00	18.20	130.00	0.00	130.00	500.00	0.00	325.55
3	Aarogya On Line (1421)	34.00	0.00	0.00	9.00	0.00	0.00	7.00	0.00	0.00	50.00	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.03	0.00	0.00	50.03	0.00	0.00
4	CMIS (1428)	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.03	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.03	0.00	0.00	0.06	0.00	0.00
5	Mobile VSAT VAN (1425)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	SecLAN (1419)	23.80	0.00	20.01	6.30	0.00	6.30	4.90	0.00	4.90	35.00	0.00	31.21	44.20	0.00	39.20	11.70	0.00	11.70	9.10	0.00	9.10	65.00	0.00	60.00	100.00	0.00	91.21
7	e-Sanchar (1034)	349.30	0.00	349.30	84.83	0.00	84.83	64.87	0.00	64.87	499.00	0.00	499.00	0.70	0.00	0.70	0.17	0.00	0.17	0.13	0.00	0.13	1.00	0.00	1.00	500.00	0.00	500.00
8	IT Policy (1274)										0.00	0.00	0.00	0.68	0.00	0.00	0.18	0.00	0.00	0.14	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
9	RSWAN Horizontal (1423)	1056.00	0.00	1056.00	307.00	0.00	307.00	237.00	0.00	237.00	1600.00	0.00	1600.00	272.00	0.00	272.00	72.00	0.00	72.00	56.00	0.00	56.00	400.00	0.00	400.00	2000.00	0.00	2000.00
10	HQ Salary & Other (747)	2769.33	0.00	2302.57							2769.33	0.00	2302.57										0.00	0.00	0.00	2769.33	0.00	2302.57
11	District Salary & Other (1367)	4328.53	0.00	3629.59	2033.52	0.00	1635.79	1080.02	0.00	909.47	7442.07	0.00	6174.85										0.00	0.00	0.00	7442.07	0.00	6174.85
12	5475-190 (757&1100)													0.02	0.00	0.00							0.02	0.00	0.00	0.02	0.00	0.00
13	IT Building-4059-80 (28)													0.01	0.00	0.00							0.01	0.00	0.00	0.01	0.00	0.00
14	UID Project (1368)	584.44	0.00	71.28							584.44	0.00	71.28										0.00	0.00	0.00	584.44	0.00	71.28
15	Video Conference at Block level	476.00	0.00	476.00	126.00	0.00	126.00	98.00	0.00	98.00	700.00	0.00	700.00	204.00	0.00	204.00	54.00	0.00	54.00	42.00	0.00	42.00	300.00	0.00	300.00	1000.00	0.00	1000.00
16	Wi-Fi Hot Spot (2106)	2650.00	0.00	2639.72	664.00	0.00	664.00	515.00	0.00	515.00	3829.00	0.00	3818.72	680.00	0.00	680.00	180.00	0.00	180.00	140.00	0.00	140.00	1000.00	0.00	1000.00	4829.00	0.00	4818.72
17	Backend & New Projects (2144)	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.03	0.00	0.00	1700.00	0.00	1557.76	450.00	0.00	450.00	350.00	0.00	350.00	2500.00	0.00	2357.76	2500.03	0.00	2357.76
18	GIS (2201)	544.00	0.00	543.07	144.00	0.00	144.00	112.00	0.00	112.00	800.00	0.00	799.07	3196.00	0.00	3196.00	846.00	0.00	846.00	658.00	0.00	658.00	4700.00	0.00	4700.00	5500.00	0.00	5499.07
19	Raj Samparks (2202)	1258.00	0.00	1258.00	333.00	0.00	333.00	259.00	0.00	259.00	1850.00	0.00	1850.00	102.00	0.00	102.00	27.00	0.00	27.00	21.00	0.00	21.00	150.00	0.00	150.00	2000.00	0.00	2000.00
20	Development Center (2203)	272.00	0.00	272.00	72.00	0.00	72.00	56.00	0.00	56.00	400.00	0.00	400.00	408.00	0.00	408.00	108.00	0.00	108.00	84.00	0.00	84.00	600.00	0.00	600.00	1000.00	0.00	1000.00
21	e-Office (2228)	204.00	0.00	158.47	54.00	0.00	42.50	42.00	0.00	31.15	300.00	0.00	232.12	136.00	0.00	7.00	36.00	0.00	2.00	28.00	0.00	1.58	200.00	0.00	10.58	500.00	0.00	242.70
22	RajNet (2207)	204.00	0.00	204.00	54.00	0.00	54.00	42.00	0.00	42.00	300.00	0.00	300.00	816.00	0.00	816.00	216.00	0.00	216.00	168.00	0.00	168.00	1200.00	0.00	1200.00	1500.00	0.00	1500.00
23	RAAS	3.43	0.00	0.00	0.89	0.00	0.00	0.68	0.00	0.00	5.00	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.03	0.00	0.00	5.03	0.00	0.00
24	Sampark Kendra Operation	34.00	0.00	33.93	9.00	0.00	9.00	7.00	0.00	6.99	50.00	0.00	49.92	3026.00	0.00	3010.21	801.00	0.00	800.99	623.00	0.00	619.47	4450.00	0.00	4430.67	4500.00	0.00	4480.59
25	Data Center & NOC	703.60	0.00	124.09	2211.33	0.00	2207.63	1785.07	0.00	1773.07	4700.00	0.00	4104.79	20091.10	0.00	18666.68	2586.33	0.00	449.67	2086.57	0.00	1.10	24764.00	0.00	19117.45	29464.00	0.00	23222.24
26	e-Mitra (New)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	Command Contrl Center	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.03	0.00	0.00	2900.00	0.00	2900.00	900.00	0.00	900.00	700.00	0.00	700.00	4500.00	0.00	4500.00	4500.03	0.00	4500.00
28	Incentives Under IT Policy (e-	3756.80	0.00	3750.00	1.80	0.00	0.00	1.40	0.00	0.00	3760.00	0.00	3750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3760.00	0.00	3750.00
29	Raj Seva Dwar	6.80	0.00	0.00	1.80	0.00	0.00	1.40	0.00	0.00	10.00	0.00	0.00	129.20	0.00	0.00	34.20	0.00	0.00	26.11	0.00	0.00	189.51	0.00	0.00	199.51	0.00	0.00
30	Start up	2584.00	0.00	657.56	684.00	0.00	179.70	532.00	0.00	324.37	3800.00	0.00	1161.63	136.00	0.00	34.81	36.00	0.00	0.00	28.00	0.00	0.00	200.00	0.00	34.81	4000.00	0.00	1196.44
	TOTAL A	22297.66	0.00	17804.86	6917.10	0.00	5890.05	4939.17	0.00	4473.43	34153.93	0.00	28168.34	33930.35	0.00	31982.76	6382.02	0.00	4140.93	5038.29	0.00	2868.58	45350.66	0.00	38992.27	79504.59	0.00	67160.61
B	UID Under TFC(1270)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										0.00	0.00	0.00	0.00	0.00	0.00
	Total B (UID Under TFC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	NeGP																											
1	NeGP (eMitra/CSC) (1420)	102.00	0.00	0.00	27.00	0.00	0.00	21.00	0.00	0.00	150.00	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.03	0.00	0.00	150.03	0.00	0.00
2	NeGP (State Data Centre)(1418)	646.00	0.00	0.00	171.00	0.00	0.00	133.00	0.00	0.00	950.00	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.03	0.00	0.00	950.03	0.00	0.00
3	NeGP (SSDG) (1424)	105.00	0.00	0.00	27.70	0.00	0.00	21.60	0.00	0.00	154.30	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.03	0.00	0.00	154.33	0.00	0.00
4	NeGP (RSWAN Vartical) (1430)	204.00	0.00	0.00	54.00	0.00	0.00	42.00	0.00	0.00	300.00	0.00	0.00	584.80	0.00	0.00	154.80	0.00	0.00	120.40	0.00	0.00	860.00	0.00	0.00	1160.00	0.00	0.00
5	NeGP (e- District) (2204)	102.00	0.00	0.00	27.00	0.00	0.00	21.00	0.00	0.00	150.00	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.03	0.00	0.00	150.03	0.00	0.00
6	NeGP- (Capacity Building)	122.40	0.00	0.00	32.40	0.00	0.00	25.20	0.00	0.00	180.00	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.03	0.00	0.00	180.03	0.00	0.00
	TOTAL C	1281.40	0.00	0.00	339.10	0.00	0.00	263.80	0.00	0.00	1884.30	0.00	0.00	584.85	0.00	0.00	154.85	0.00	0.00	120.45	0.00	0.00	860.15	0.00	0.00	2744.45	0.00	0.00
	Total (A+B+C)	23579.06	0.00	17804.86	7256.20	0.00	5890.05	5202.97	0.00	4473.43	36038.23	0.00	28168.34	34515.20	0.00	31982.76	6536.87	0.00	4140.93	5158.74	0.00	2868.58	46210.81	0.00	38992.27	82249.04	0.00	67160.61

लेखाधिकारी

Department Of Information Techonology & communication

Sr.	Budget Heads	BE-2018-19							Actual Exp. Upto 30-11-18
		State Fund			Central Share			RE	
		BE 2018- 19	Add. Allot.	Total	BE 18-19	Add. Allotment	Total		
A	3454-02-203-01-[01] (HQ)								
	01-संवैतन	1010.00		1010.00	0.00		0.00	1010.00	908.88
	03-यात्रा व्यय	1.00		1.00	0.00		0.00	1.00	0.96
	04-चिकित्सा व्यय	0.50		0.50	0.00		0.00	0.50	0.05
	05-कार्यालय व्यय	8.00		8.00	0.00		0.00	8.00	1.55
	06-वाहनो का कय	0.01		0.01	0.00		0.00	0.01	
	21-अनुरक्षण एवं मरम्मत	28.70		28.70	0.00		0.00	28.70	0.97
	29-प्रशिक्षण भ्रमण एवं सम्मेलन व्यय	850.00	850.00	1700.00	0.00		0.00	1700.00	1384.42
	36-वाहनो का किराया	6.76		6.76	0.00		0.00	6.76	5.11
	41-संविदा व्यय	0.01		0.01	0.00		0.00	0.01	
	42-प्रोत्साहन एवं मानदेय	11.35		11.35	0.00		0.00	11.35	0.63
	62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	3.00		3.00	0.00		0.00	3.00	
	योग	1919.33	850.00	2769.33	0.00	0.00	0.00	2769.33	0.00 2302.57
	3454-02-203-01-[02] (DHQ)								
	01-संवैतन	4196.00		4196.00	0.00		0.00	4196.00	3581.86
	03-यात्रा व्यय	25.20		25.20	0.00		0.00	25.20	10.60
	04-चिकित्सा व्यय	2.10		2.10	0.00		0.00	2.10	1.41
	05-कार्यालय व्यय	80.00		80.00	0.00		0.00	80.00	33.24
	21-अनुरक्षण एवं मरम्मत	0.01		0.01	0.00		0.00	0.01	
	29-प्रशिक्षण भ्रमण एवं सम्मेलन व्यय	0.01		0.01	0.00		0.00	0.01	
	36-वाहनो का किराया	25.20		25.20	0.00		0.00	25.20	2.48
	62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	0.01		0.01	0.00		0.00	0.01	
	योग	4328.53	0.00	4328.53	0.00	0.00	0.00	4328.53	0.00 3629.59
	3454-02-203-01-[03] (UID)	0.00		0.00	0.00				
	01-संवैतन	132.00		132.00	0.00		0.00	132.00	65.94
	03-यात्रा व्यय	0.50		0.50	0.00		0.00	0.50	
	04-चिकित्सा व्यय	0.15		0.15	0.00		0.00	0.15	0.11
	05-कार्यालय व्यय	0.00		0.00	2.00		2.00	2.00	0.26
	11-विज्ञापन,विक्रय,प्रचार और प्रसार व्यय	0.00		0.00	240.00		240.00	240.00	
	28-विविध व्यय	0.00		0.00	0.01		0.01	0.01	
	36-वाहनो का किराया	6.76		6.76	0.00		0.00	6.76	4.02
	41-संविदा व्यय	0.01		0.01	0.00		0.00	0.01	
	57- विभागो द्वारा विशिष्ट सेवाओ पर व्यय	0.00		0.00	0.01		0.01	0.01	
	62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	0.00		0.00	203.00		203.00	203.00	0.95
	योग	139.42	0.00	139.42	445.02	0.00	445.02	584.44	0.00 71.28
	3454-02-203-01-[04] (UID Under TFC)								
	42-प्रोत्साहन एवं मानदेय	0.00		0.00	0.00		0.00	0.00	
	3454-02-203-01-[06] 62 (Hiring of	204.00		204.00	0.00		0.00	204.00	127.63
	3454-02-203-01-[07] 62 (SDC)	0.00		0.00	646.00		646.00	646.00	
	3454-02-203-01-[08] 62 (SecLAN)	23.80		23.80	0.00		0.00	23.80	20.01
	3454-02-203-01-[09] 62 (e-Mitra)	0.00		0.00	102.00		102.00	102.00	
	3454-02-203-01-[10] 62 (Arogya on Line)	34.00		34.00	0.00		0.00	34.00	
	3454-02-203-01-[12] 62(RSWAN	1056.00		1056.00	0.00		0.00	1056.00	1056.00
	3454-02-203-01-[13] 62 (SSDG)	0.00		0.00	105.00		105.00	105.00	
	3454-02-203-01-[14] 62 (Mobile VSAT	0.00		0.00	0.00		0.00	0.00	
	3454-02-203-01-[16] 62 (Development &	251.60		251.60	0.00		0.00	251.60	131.64
	3454-02-203-01-[17] 62 (CMIS)	0.01		0.01	0.00		0.00	0.01	
	3454-02-203-01-[19] 62(e-Sanchar)	349.30		349.30	0.00		0.00	349.30	349.30
	3454-02-203-01-[20]-62 (Video	476.00		476.00	0.00		0.00	476.00	476.00
	3454-02-203-01-[21]62(Wi-Fi Hot spot)	3500.00	-850.00	2650.00	0.00		0.00	2650.00	2639.72
	3454-02-203-01-[22] 62 RSWAN Vertical	0.00		0.00	204.00		204.00	204.00	
	3454-02-203-01-[23] 62 Backend & New	0.01		0.01	0.00		0.00	0.01	
	3454-02-203-01-[24] 62 GIS	544.00		544.00	0.00		0.00	544.00	543.07
	3454-02-203-01-[25] 62 Raj Sampark	1258.00		1258.00	0.00		0.00	1258.00	1258.00
	3454-02-203-01-[26] 62 Devlopment	272.00		272.00	0.00		0.00	272.00	272.00
	3454-02-203-01-[27] 62 e-District	0.00		0.00	102.00		102.00	102.00	
	3454-02-203-01-[28] 62 e-Office	204.00		204.00	0.00		0.00	204.00	158.47
	3454-02-203-01-[29] 62 Capacity Building	0.00		0.00	122.40		122.40	122.40	
	3454-02-203-01-[30] 62 RajNet	204.00		204.00	0.00		0.00	204.00	204.00
	3454-02-203-01-[31] 62 RAAS	3.43		3.43	0.00		0.00	3.43	
	3454-02-203-01-[32] 62 Sampark Kendra	34.00		34.00	0.00		0.00	34.00	33.93
	3454-02-203-01-[33] 62 Data Center	703.60		703.60	0.00		0.00	703.60	124.09
	3454-02-203-01-[34] 62 e-Mitra (New)	0.00		0.00	0.00		0.00	0.00	
	3454-02-203-01-[35] 62 Command Control	0.01		0.01	0.00		0.00	0.01	
	3454-02-203-01-[36] 62 Incentives Under IT Policy (e-Sakhi)	6.80	3750.00	3756.80	0.00		0.00	3756.80	3750.00
	3454-02-203-01-[38] 62 Raj Sewa Dwar	6.80		6.80	0.00		0.00	6.80	
	3454-02-203-01-[39] 62 Start Up	2584.00		2584.00	0.00		0.00	2584.00	657.56
	Total -A	18102.64	3750.00	21852.64	1726.42	0.00	1726.42	23579.06	0.00 17804.86
B	3454-02-789-01-[02] (UID Under TFC)	0.00			0.00				
	42-प्रोत्साहन एवं मानदेय	0.00		0.00	0.00		0.00	0.00	
	3454-02-789-01-[03] (DHQ)	0.00		0.00	0.00		0.00	0.00	
	01-संवैतन	1541.00		1541.00	0.00		0.00	1541.00	1260.09

		State Fund			Central Share			Total Provision	RE	30-11-18
		BE 2018-19	Add. Allot.	Total	BE 18-19	Add. Allotment	Total			
	03-यात्रा व्यय	8.40		8.40	0.00		0.00	8.40		3.61
	04-चिकित्सा व्यय	0.70		0.70	0.00		0.00	0.70		0.02
	05-कार्यालय व्यय	25.00		25.00	0.00		0.00	25.00		8.75
	21-अनुसंधान एवं मरम्मत	0.01		0.01	0.00		0.00	0.01		
	29-प्रशिक्षण भ्रमण एवं सम्मेलन व्यय	214.00	236.00	450.00	0.00		0.00	450.00		362.43
	36-वाहनो का किराया	8.40		8.40	0.00		0.00	8.40		0.89
	62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	0.01		0.01	0.00		0.00	0.01		
	योग	1797.52	236.00	2033.52	0.00	0.00	0.00	2033.52	0.00	1635.79
	3454-02-789-01-[04] (e-Sanchar)	84.83		84.83	0.00		0.00	84.83		84.83
	3454-02-789-01-[06] 62 (Hiring of	54.00		54.00	0.00		0.00	54.00		
	3454-02-789-01-[07] 62 (SDC)	0.00		0.00	171.00		171.00	171.00		
	3454-02-789-01-[08] 62 (SecLAN)	6.30		6.30	0.00		0.00	6.30		6.30
	3454-02-789-01-[09] 62 (e-Mitra)	0.00		0.00	27.00		27.00	27.00		
	3454-02-789-01-[10] 62 (Arogya on Line)	9.00		9.00	0.00		0.00	9.00		
	3454-02-789-01-[12] 62 (RSWAN	307.00		307.00	0.00		0.00	307.00		307.00
	3454-02-789-01-[13] 62 (SSDG)	0.00		0.00	27.70		27.70	27.70		
	3454-02-789-01-[14] 62 (Mobile VSAT	0.00		0.00	0.00		0.00	0.00		
	3454-02-789-01-[16] 62 (Development &	66.60		66.60	0.00		0.00	66.60		24.30
	3454-02-789-01--[17] 62 (CMIS)	0.01		0.01	0.00		0.00	0.01		
	3454-02-789-01-[18] 62 (Video	126.00		126.00	0.00		0.00	126.00		126.00
	3454-02-789-01-[19]62(Wi-Fi Hot spot)	900.00	-236.00	664.00	0.00		0.00	664.00		664.00
	3454-02-789-01-[20] 62 RSWAN Vertical	0.00		0.00	54.00		54.00	54.00		
	3454-02-789-01-[21] 62 Backend & New	0.01		0.01	0.00		0.00	0.01		
	3454-02-789-01-[22] 62 GIS	144.00		144.00	0.00		0.00	144.00		144.00
	3454-02-789-01-[23] 62 Raj Sampark	333.00		333.00	0.00		0.00	333.00		333.00
	3454-02-789-01-[24] 62 Devlopment	72.00		72.00	0.00		0.00	72.00		72.00
	3454-02-789-01-[25] 62 e-District	0.00		0.00	27.00		27.00	27.00		
	3454-02-789-01-[26] 62 e-office	54.00		54.00	0.00		0.00	54.00		42.50
	3454-02-789-01-[27] 62 Capacity Building	0.00		0.00	32.40		32.40	32.40		
	3454-02-789-01-[28] 62 RajNet	54.00		54.00	0.00		0.00	54.00		54.00
	3454-02-789-01-[29] 62 RAAS	0.89		0.89	0.00		0.00	0.89		
	3454-02-789-01-[30] 62 Sampark Kendra	9.00		9.00	0.00		0.00	9.00		9.00
	3454-02-789-01-[31] 62 Data Center	2211.33		2211.33	0.00		0.00	2211.33		2207.63
	3454-02-789-01-[32] 62 e-Mitra (New)	0.00		0.00	0.00		0.00	0.00		
	3454-02-789-01-[33] 62 Command Control	0.01		0.01	0.00		0.00	0.01		
	3454-02-789-01-[34] 62 Incentives Under	1.80		1.80	0.00		0.00	1.80		
	3454-02-789-01-[35] 62 Raj Sewa Dwar	1.80		1.80	0.00		0.00	1.80		
	3454-02-789-01-[36] 62 Start Up	684.00		684.00	0.00		0.00	684.00		179.70
	Total -B	6917.10	0.00	6917.10	339.10	0.00	339.10	7256.20	0.00	5890.05
C	3454-02-796-02-[02] UID Under TFC	0.00			0.00					
	42-प्रोत्साहन एवं मानदेय	0.00		0.00	0.00		0.00	0.00		
	3454-02-796-02-[03] DHQ	0.00			0.00		0.00	0.00		
	01-संवैतन	702.50		702.50	0.00		0.00	702.50		600.31
	03-यात्रा व्यय	6.00		6.00	0.00		0.00	6.00		4.18
	04-चिकित्सा व्यय	0.50		0.50	0.00		0.00	0.50		
	05-कार्यालय व्यय	15.00		15.00	0.00		0.00	15.00		6.20
	21-अनुसंधान एवं मरम्मत	0.01		0.01	0.00		0.00	0.01		
	29-प्रशिक्षण भ्रमण एवं सम्मेलन व्यय	165.00	185.00	350.00	0.00		0.00	350.00		297.89
	36-वाहनो का किराया	6.00		6.00	0.00		0.00	6.00		0.89
	62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	0.01		0.01	0.00		0.00	0.01		
	योग	895.02	185.00	1080.02	0.00	0.00	0.00	1080.02	0.00	909.47
	3454-02-796-02-[04] e-Sanchar	64.87		64.87	0.00		0.00	64.87		64.87
	3454-02-796-02-[06] 62 Hiring of	42.00		42.00	0.00		0.00	42.00		
	3454-02-796-02-[07] 62 SDC	0.00		0.00	133.00		133.00	133.00		
	3454-02-796-02-[08] 62 SecLAN	4.90		4.90	0.00		0.00	4.90		4.90
	3454-02-796-02-[09] 62 e-Mitra	0.00		0.00	21.00		21.00	21.00		
	3454-02-796-02-[10] 62Arogya on Line	7.00		7.00	0.00		0.00	7.00		
	3454-02-796-02-[12] 62RSWAN	237.00		237.00	0.00		0.00	237.00		237.00
	3454-02-796-02-[13] 62 SSDG	0.00		0.00	21.60		21.60	21.60		
	3454-02-796-02-[14] 62 Mobile VSAT	0.00		0.00	0.00		0.00	0.00		
	3454-02-796-02-[16] 62 Development &	51.80		51.80	0.00		0.00	51.80		39.61
	3454-02-796-02-[17] 62 CMIS	0.01		0.01	0.00		0.00	0.01		
	3454-02-796-02- [18] 62 (Video	98.00		98.00	0.00		0.00	98.00		98.00
	3454-02-796-02-[19]62(Wi-Fi Hot spot)	700.00	-185.00	515.00	0.00		0.00	515.00		515.00
	3454-02-796-02-[20] 62 RSWAN Vertical	0.00		0.00	42.00		42.00	42.00		
	3454-02-796-02-[21] 62 Backend & New	0.01		0.01	0.00		0.00	0.01		
	3454-02-796-02-[22] 62 GIS	112.00		112.00	0.00		0.00	112.00		112.00
	3454-02-796-02-[23] 62 Raj Sampark	259.00		259.00	0.00		0.00	259.00		259.00
	3454-02-796-02-[24] 62 Devlopment	56.00		56.00	0.00		0.00	56.00		56.00
	3454-02-796-02-[25] 62 e-District	0.00		0.00	21.00		21.00	21.00		
	3454-02-796-02-[26] 62 e-office	42.00		42.00	0.00		0.00	42.00		31.15
	3454-02-796-02-[27] 62 Capacity Building	0.00		0.00	25.20		25.20	25.20		
	3454-02-796-02-[28] 62 RajNet	42.00		42.00	0.00		0.00	42.00		42.00
	3454-02-796-02-[29] 62 RAAS	0.68		0.68	0.00		0.00	0.68		
	3454-02-796-02-[30] 62 Sampark Kendra	7.00		7.00	0.00		0.00	7.00		6.99
	3454-02-796-02-[31] 62 Data Center	1785.07		1785.07	0.00		0.00	1785.07		1773.07

		State Fund			Central Share			Total Provision	RE	30-11-18
		BE 2018-19	Add. Allot.	Total	BE 18-19	Add. Allotment	Total			
	3454-02-796-02-[32] 62 e-Mitra (New)	0.00		0.00	0.00		0.00	0.00		
	3454-02-796-02-[33] 62 Command Control	0.01		0.01	0.00		0.00	0.01		
	3454-02-796-02-[34] 62 Incentives Under	1.40		1.40	0.00		0.00	1.40		
	3454-02-796-02-[35] 62 Raj Sewa Dwar	1.40		1.40	0.00		0.00	1.40		
	3454-02-796-02-[36] 62 Start up	532.00		532.00	0.00		0.00	532.00		324.37
	Total-C	4939.17	0.00	4939.17	263.80	0.00	263.80	5202.97	0.00	4473.43
D	5475-00-190-01[01] 73(Inst in RKCL)	0.01		0.01	0.00		0.00	0.01		
	5475-00-190-04[00] 73(Inst in RISL)	0.01		0.01	0.00		0.00	0.01		
	Total-D	0.02	0.00	0.02	0.00	0.00	0.00	0.02	0.00	0.00
E		0.00			0.00					
	5475-00-789-01-[01]-62 RSWAN Vertical	0.00		0.00	154.80		154.80	154.80		
	5475-00-789-01-[02]-62 Hiring of	0.01		0.01	0.00		0.00	0.01		
	5475-00-789-01-[04]-62 (e-Sanchar)	0.17		0.17	0.00		0.00	0.17		0.17
	5475-00-789-01-[05]-62 (IT Policy)	0.18		0.18	0.00		0.00	0.18		
	5475-00-789-01-[07] 62 SDC	0.00		0.00	0.01		0.01	0.01		
	5475-00-789-01-[08] 62 SecLAN	11.70		11.70	0.00		0.00	11.70		11.70
	5475-00-789-01-[09] 62 e-Mitra	0.00		0.00	0.01		0.01	0.01		
	5475-00-789-01-[10] 62Arogya on Line	0.01		0.01	0.00		0.00	0.01		
	5475-00-789-01-[12] 62RSWAN	72.00		72.00	0.00		0.00	72.00		72.00
	5475-00-789-01-[13] 62 SSDG	0.00		0.00	0.01		0.01	0.01		
	5475-00-789-01-[14] 62 Mobile VSAT	0.00		0.00	0.00		0.00	0.00		
	5475-00-789-01-[16] 62 Development &	23.40		23.40	0.00		0.00	23.40		23.40
	5475-00-789-01-[17] 62 CMIS	0.01		0.01	0.00		0.00	0.01		
	5475-00-789-01-[20] 62(Video	54.00		54.00	0.00		0.00	54.00		54.00
	5475-00-789-01-[21]62(Wi-Fi Hot spot)	180.00		180.00	0.00		0.00	180.00		180.00
	5475-00-789-01-[22]62 (Backend & New	450.00		450.00	0.00		0.00	450.00		450.00
	5475-00-789-01-[23] 62 GIS	846.00		846.00	0.00		0.00	846.00		846.00
	5475-00-789-01-[24] 62 Raj Samparks	27.00		27.00	0.00		0.00	27.00		27.00
	5475-00-789-01-[25] 62 Development	108.00		108.00	0.00		0.00	108.00		108.00
	5475-00-789-01-[26] 62 e- District	0.00		0.00	0.01		0.01	0.01		
	5475-00-789-01-[27] 62 e- office	36.00		36.00	0.00		0.00	36.00		2.00
	5475-00-789-01-[28] 62 Capacity building	0.00		0.00	0.01		0.01	0.01		
	5475-00-789-01-[29] 62 RajNet	216.00		216.00	0.00		0.00	216.00		216.00
	5475-00-789-01-[30] 62 RAAS	0.01		0.01	0.00		0.00	0.01		
	5475-00-789-01-[31] 62Sampark Kendra	801.00		801.00	0.00		0.00	801.00		800.99
	5475-00-789-01-[32] 62 Data Center	2586.33		2586.33	0.00		0.00	2586.33		449.67
	5475-00-789-01-[33] 62 e-Mitra (New)	0.00		0.00	0.00		0.00	0.00		
	5475-00-789-01-[34] 62Command Contral	900.00		900.00	0.00		0.00	900.00		900.00
	5475-00-789-01-[35] 62 Incentives Under	0.00		0.00	0.00		0.00	0.00		
	5475-00-789-01-[36] 62 Raj Sewa Dwar	34.20		34.20	0.00		0.00	34.20		
	5475-00-789-01-[37] 62 Strat Up	36.00		36.00	0.00		0.00	36.00		
	Total -E	6382.02	0.00	6382.02	154.85	0.00	154.85	6536.87	0.00	4140.93
F		0.00			0.00					
	5475-00-796-01-[01]-62 RSWAN Vertical	0.00		0.00	120.40		120.40	120.40		
	5475-00-796-01-[02]-62 Hiring of	0.01		0.01	0.00		0.00	0.01		
	5475-00-796-01-[04]-62 (e-Sanchar)	0.13		0.13	0.00		0.00	0.13		0.13
	5475-00-796-01-[05]-62 (IT Policy)	0.14		0.14	0.00		0.00	0.14		
	5475-00-796-01-[07] 62 SDC	0.00		0.00	0.01		0.01	0.01		
	5475-00-796-01-[08] 62 SecLAN	9.10		9.10	0.00		0.00	9.10		9.10
	5475-00-796-01-[09] 62 e-Mitra	0.00		0.00	0.01		0.01	0.01		
	5475-00-796-01-[10] 62Arogya on Line	0.01		0.01	0.00		0.00	0.01		
	5475-00-796-01-[12] 62RSWAN	56.00		56.00	0.00		0.00	56.00		56.00
	5475-00-796-01-[13] 62 SSDG	0.00		0.00	0.01		0.01	0.01		
	5475-00-796-01-[14] 62 Mobile VSAT	0.00		0.00	0.00		0.00	0.00		
	5475-00-796-01-[16] 62 Development &	18.20		18.20	0.00		0.00	18.20		18.20
	5475-00-796-01-[17] 62 CMIS	0.01		0.01	0.00		0.00	0.01		
	5475-00-796-01-[20] 62(Video Conference	42.00		42.00	0.00		0.00	42.00		42.00
	5475-00-796-01-[21]62(Wi-Fi Hot spot)	140.00		140.00	0.00		0.00	140.00		140.00
	5475-00-796-01-[22]62 (Backend & New	350.00		350.00	0.00		0.00	350.00		350.00
	5475-00-796-01-[23] 62 GIS	658.00		658.00	0.00		0.00	658.00		658.00
	5475-00-796-01-[24] 62 Raj Samparks	21.00		21.00	0.00		0.00	21.00		21.00
	5475-00-796-01-[25] 62 Development	84.00		84.00	0.00		0.00	84.00		84.00
	5475-00-796-01-[26] 62 e- District	0.00		0.00	0.01		0.01	0.01		
	5475-00-796-01-[27] 62 e- office	28.00		28.00	0.00		0.00	28.00		1.58
	5475-00-796-01-[28] 62 Capacity building	0.00		0.00	0.01		0.01	0.01		
	5475-00-796-01-[29] 62 RajNet	168.00		168.00	0.00		0.00	168.00		168.00
	5475-00-796-01-[30] 62 RAAS	0.01		0.01	0.00		0.00	0.01		
	5475-00-796-01-[31] 62 Sampark Kendra	623.00		623.00	0.00		0.00	623.00		619.47
	5475-00-796-01-[32] 62 Data Center	2086.57		2086.57	0.00		0.00	2086.57		1.10
	5475-00-796-01-[33] 62 e-Mitra (New)	0.00		0.00	0.00		0.00	0.00		
	5475-00-796-01-[34] 62Command Contral	700.00		700.00	0.00		0.00	700.00		700.00
	5475-00-796-01-[35] 62 Incentives Under	0.00		0.00	0.00		0.00	0.00		
	5475-00-796-01-[36] 62 Raj Sewa Dwar	26.11		26.11	0.00		0.00	26.11		
	5475-00-796-01-[37] 62 Start Up	28.00		28.00	0.00		0.00	28.00		
	Total -F	5038.29	0.00	5038.29	120.45	0.00	120.45	5158.74	0.00	2868.58
G		0.00			0.00					

		State Fund			Central Share			Total Provision	RE	30-11-18
		BE 2018-19	Add. Allot.	Total	BE 18-19	Add. Allotment	Total			
	5475-00-800-08-[04] 62 e-Sanchar	0.70		0.70	0.00		0.00	0.70		0.70
	5475-00-800-08-[05]-62 (IT Policy)	0.68		0.68	0.00		0.00	0.68		
	5475-00-800-08-[07] 62 SDC	0.00		0.00	0.01		0.01	0.01		
	5475-00-800-08-[08] 62 SecLAN	44.20		44.20	0.00		0.00	44.20		39.20
	5475-00-800-08-[09] 62 e-Mitra	0.00		0.00	0.01		0.01	0.01		
	5475-00-800-08-[10] 62Arogya on Line	0.01		0.01	0.00		0.00	0.01		
	5475-00-800-08-[12] 62RSWAN	272.00		272.00	0.00		0.00	272.00		272.00
	5475-00-800-08-[13] 62 SSDG	0.00		0.00	0.01		0.01	0.01		
	5475-00-800-08-[14] 62 Mobile VSAT	0.00		0.00	0.00		0.00	0.00		
	5475-00-800-08-[16] 62 Development &	88.40		88.40	0.00		0.00	88.40		88.40
	5475-00800-08-[17] 62 CMIS	0.01		0.01	0.00		0.00	0.01		
	5475-00-800-08-[21] 62 RSWAN Vertical	0.00		0.00	584.80		584.80	584.80		
	5475-00-800-08-[22] 62 Hiring of	0.01		0.01	0.00		0.00	0.01		
	5475-00-800-08-[24]62(Video Conference	204.00		204.00	0.00		0.00	204.00		204.00
	5475-00-800-08-[25]62 (Wi-Fi Hot spot)	680.00		680.00	0.00		0.00	680.00		680.00
	5475-00-800-08-[26]62 (Backend & New	1700.00		1700.00	0.00		0.00	1700.00		1557.76
	5475-00-800-08-[27] 62 GIS	3196.00		3196.00	0.00		0.00	3196.00		3196.00
	5475-00-800-08-[28] 62 Raj Samparks	102.00		102.00	0.00		0.00	102.00		102.00
	5475-00-800-08-[29] 62 Development	408.00		408.00	0.00		0.00	408.00		408.00
	5475-00-800-08-[30] 62 e- District	0.00		0.00	0.01		0.01	0.01		
	5475-00-800-08-[31] 62 e- office	136.00		136.00	0.00		0.00	136.00		7.00
	5475-00-800-08-[32] 62 Capacity building	0.00		0.00	0.01		0.01	0.01		
	5475-00-800-08-[33] 62 RajNet	816.00		816.00	0.00		0.00	816.00		816.00
	5475-00-800-08-[34] 62 RAAS	0.01		0.01	0.00		0.00	0.01		
	5475-00-800-08-[35] 62 Sampark Kendra	3026.00		3026.00	0.00		0.00	3026.00		3010.21
	5475-00-800-08-[36] 62 Data Center	0.00		0.00	0.00		0.00			
	17वृहद् निर्माण कार्य	17500.00		17500.00	0.00		0.00	17500.00		17235.45 (-0.70)
	62-कम्प्यूटराइजेशन एवं तत्संबंधी संचार व्यय	2591.10		2591.10	0.00		0.00	2591.10		1431.23
	योग	20091.10	0.00	20091.10	0.00	0.00	0.00	20091.10	0.00	18666.68
	5475-00-800-08-[37] 62 e-Mitra(New)	0.00		0.00	0.00		0.00	0.00		
	5475-00-800-08-[38] 62Command Contral	2900.00		2900.00	0.00		0.00	2900.00		2900.00
	5475-00-800-08-[39] 62 Incentives Under	0.00		0.00	0.00		0.00	0.00		
	5475-00-800-08-[40] 62 Raj Sewa Dwar	129.20		129.20	0.00		0.00	129.20		
	5475-00-800-08-[41] 62 Start Up	136.00		136.00	0.00		0.00	136.00		34.81
	Total -G	33930.32	0.00	33930.32	584.85	0.00	584.85	34515.17	0.00	31982.76
H	4059-80-051-40[00] 17 IT Building	0.01		0.01	0.00		0.00	0.01		
	Total -H	0.01	0.00	0.01	0.00	0.00	0.00	0.01	0.00	0.00
	Total (A to H)	75309.57	3750.00	79059.57	3189.47	0.00	3189.47	82249.04	0.00	67160.61
	3454-02-203-01-37									
	01-संवैतन	650.00		650.00				650.00		432.91
	03-यात्रा व्यय	0.20		0.20				0.20		0.09
	04-चिकित्सा व्यय	2.50		2.50				2.50		1.14
	05-कार्यालय व्यय	28.00		28.00				28.00		14.8
	07-कार्यालय वाहनों का संचालन एवं संधारण	0.60		0.60				0.60		0.58
	08-वृत्तिक और विशिष्ट सेवाएं	0.50		0.50				0.50		0.47
	21-अनुसूक्षण एवं मरम्मतें	0.00		0.00				0.00		0
	36-वाहनों का किराया	9.00		9.00				9.00		5.95
	37-वर्दीयाँ एवं अन्य सुविधाएं	0.17		0.17				0.17		0.15
	41. सविदा व्यय	1.80		1.80				1.80		1.32
	Total	692.77	0.00	692.77	0.00	0.00	0.00	692.77	0.00	457.41

महेश
लेखाधिकारी