

Department Of Information Techonology & communication

Amount in Lacs

Exp Upto 30-06-2019

Sr.	Project Name (Code)	Revenue(Normal Heads)			Revenue (SCSP Heads)			Revenue (TSP Heads)			Total Revenue Heads			Capital (Normal Heads)			Capital (SCSP Heads)			Capital (TSP Heads)			Total Capital Heads			GRANT TOTAL		
A	IT& DOiT	BE 19-20	Allotment	Exp.	BE 19-20	Allotment	Exp.	BE 19-20	Allotment	Exp.	BE 19-20	Allotment	Exp.	BE 19-20	Allotment	Exp.	BE 19-20	Allotment	Exp.	BE 19-20	Allotment	Exp.	BE 19-20	Allotment	Exp.	BE 19-20	Allotment	Exp.
1	Hiring Consultancy & NAC Test	204.00	68.00	0.00	54.00	18.00	0.00	42.00	14.00	0.00	300.00	100.00	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.03	0.03	0.00	300.03	100.03	0.00
2	Development of Websites	251.60	83.87	0.00	66.60	22.20	0.00	51.80	17.27	0.00	370.00	123.34	0.00	88.40	29.47	0.00	23.40	7.80	0.00	18.20	6.07	0.00	130.00	43.34	0.00	500.00	166.68	0.00
3	Aarogya On Line (1421)	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.03	0.03	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.03	0.03	0.00	0.06	0.06	0.00
4	CMIS (1428)	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.03	0.03	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.03	0.03	0.00	0.06	0.06	0.00
5	SecLAN (1419)	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.03	0.03	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.03	0.03	0.00	0.06	0.06	0.00
6	e-Sanchar (1034)	133.00	44.33	0.00	37.00	12.33	0.00	30.00	10.00	0.00	200.00	66.66	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.03	0.03	0.00	200.03	66.69	0.00
7	IT Policy (1274)										0.00	0.00	0.00	0.68	0.23	0.00	0.18	0.06	0.00	0.14	0.05	0.00	1.00	0.34	0.00	1.00	0.34	0.00
8	RSWAN Horizontal (1423)	1056.00	352.00	0.00	307.00	102.33	0.00	237.00	79.00	0.00	1600.00	533.33	0.00	272.00	90.67	0.00	72.00	24.00	0.00	56.00	18.67	0.00	400.00	133.34	0.00	2000.00	666.67	0.00
9	HQ Salary & Other (747)	2515.07	555.03	425.30							2515.07	555.03	425.30										0.00	0.00	0.00	2515.07	555.03	425.30
10	District Salary & Other (1367)	6212.33	2070.80	1288.03	2352.72	712.92	410.52	1193.52	342.86	167.74	9758.57	3126.58	1866.29										0.00	0.00	0.00	9758.57	3126.58	1866.29
11	5475-190 (757&1100)													0.02	0.02	0.00							0.02	0.02	0.00	0.02	0.02	0.00
12	IT Building-4059-80 (28)													0.01	0.01	0.00							0.01	0.01	0.00	0.01	0.01	0.00
13	UID Project (1368)	552.53	184.20	16.51							552.53	184.20	16.51										0.00	0.00	0.00	552.53	184.20	16.51
14	Video Conference at Block level	476.00	158.67	0.00	126.00	42.00	0.00	98.00	32.67	0.00	700.00	233.34	0.00	204.00	68.00	0.00	54.00	18.00	0.00	42.00	14.00	0.00	300.00	100.00	0.00	1000.00	333.34	0.00
15	Wi-Fi Hot Spot (2106)	1360.00	453.33	0.00	360.00	120.00	0.00	280.00	93.33	0.00	2000.00	666.66	0.00	680.00	226.67	0.00	180.00	60.00	0.00	140.00	46.67	0.00	1000.00	333.34	0.00	3000.00	1000.00	0.00
16	Backend & New Projects (2144)	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.03	0.03	0.00	1700.00	566.67	0.00	450.00	150.00	0.00	350.00	116.67	0.00	2500.00	833.34	0.00	2500.03	833.37	0.00
17	GIS (2201)	544.00	181.33	0.96	144.00	48.00	0.00	112.00	37.33	0.00	800.00	266.66	0.96	3196.00	1065.33	0.00	846.00	282.00	0.00	658.00	219.33	0.00	4700.00	1566.66	0.00	5500.00	1833.32	0.96
18	Raj Samparks (2202)	1258.00	419.33	0.00	333.00	111.00	0.00	259.00	86.33	0.00	1850.00	616.66	0.00	102.00	34.00	0.00	27.00	9.00	0.00	21.00	7.00	0.00	150.00	50.00	0.00	2000.00	666.66	0.00
19	Development Center (2203)	272.00	90.67	0.00	72.00	24.00	0.00	56.00	18.67	0.00	400.00	133.34	0.00	408.00	136.00	0.00	108.00	36.00	0.00	84.00	28.00	0.00	600.00	200.00	0.00	1000.00	333.34	0.00
20	e- Office (2228)	204.00	68.00	0.00	54.00	18.00	0.00	42.00	14.00	0.00	300.00	100.00	0.00	7.20	2.40	0.00	1.90	0.63	0.00	1.49	0.50	0.00	10.59	3.53	0.00	310.59	103.53	0.00
21	RajNet (2207)	204.00	68.00	0.00	54.00	18.00	0.00	42.00	14.00	0.00	300.00	100.00	0.00	816.00	272.00	0.00	216.00	72.00	0.00	168.00	56.00	0.00	1200.00	400.00	0.00	1500.00	500.00	0.00
22	RAAS	3.40	1.13	0.00	0.90	0.30	0.00	0.70	0.23	0.00	5.00	1.66	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.03	0.03	0.00	5.03	1.69	0.00
23	Sampark Kendra Operation	34.00	11.33	0.00	9.00	3.00	0.00	7.00	2.33	0.00	50.00	16.66	0.00	646.00	215.33	0.00	171.00	57.00	0.00	133.00	44.33	0.00	950.00	316.66	0.00	1000.00	333.32	0.00
24	Data Center &NOC	203.60	67.87	59.88	552.62	184.21	89.23	497.80	165.93	90.75	1254.02	418.01	239.86	2091.10	697.03	0.00	1086.33	362.11	128.96	1086.57	362.19	0.00	4264.00	1421.33	128.96	5518.02	1839.34	368.82
25	Command Conral Center	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.03	0.03	0.00	2550.00	850.00	0.00	675.00	225.00	0.00	525.00	175.00	0.00	3750.00	1250.00	0.00	3750.03	1250.03	0.00
26	Incentives Under IT Policy (e-	6.80	2.27	0.00	1.80	0.60	0.00	1.40	0.47	0.00	10.00	3.34	0.00										0.00	0.00	0.00	10.00	3.34	0.00
27	Raj Seva Dwar	6.80	2.27	0.00	1.80	0.60	0.00	1.40	0.47	0.00	10.00	3.34	0.00	129.20	43.07	0.00	34.20	11.40	0.00	26.60	8.87	0.00	190.00	63.34	0.00	200.00	66.68	0.00
28	Start up	2040.00	680.00	46.74	540.00	180.00	0.00	420.00	140.00	0.00	3000.00	1000.00	46.74	136.00	45.33	0.00	36.00	12.00	0.00	28.00	9.33	0.00	200.00	66.66	0.00	3200.00	1066.66	46.74
29	RIDF													0.02	0.02	0.00							0.02	0.02	0.00	0.02	0.02	0.00
	TOTAL A	17537.18	5562.48	1837.42	5066.49	1617.54	499.75	3371.67	1068.94	258.49	25975.34	8248.96	2595.66	13026.69	4342.31	0.00	3981.07	1327.06	128.96	3338.06	1112.74	0.00	20345.82	6782.11	128.96	46321.16	15031.07	2724.62
B	NeGP																											
1	NeGP (eMitra/CSC) (1420)	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.03	0.03	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.03	0.03	0.00	0.06	0.06	0.00
2	NeGP (State Data Centre)(1418)	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.03	0.03	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.03	0.03	0.00	0.06	0.06	0.00
3	NeGP (SSDG) (1424)	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.03	0.03	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.03	0.03	0.00	0.06	0.06	0.00
4	NeGP (RSWAN Vartical) (1430)	204.00	68.00	0.00	54.00	18.00	0.00	42.00	14.00	0.00	300.00	100.00	0.00	584.80	194.93	0.00	154.80	51.60	0.00	120.40	40.13	0.00	860.00	286.66	0.00	1160.00	386.66	0.00
5	NeGP (e- District) (2204)	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.03	0.03	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.03	0.03	0.00	0.06	0.06	0.00
6	NeGP- (Capacity Building)	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.03	0.03	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.01	0.01	0.00	0.03	0.03	0.00	0.06	0.06	0.00
	TOTAL B	204.05	68.05	0.00	54.05	18.05	0.00	42.05	14.05	0.00	300.15	100.15	0.00	584.85	194.98	0.00	154.85	51.65	0.00	120.45	40.18	0.00	860.15	286.81	0.00	1160.30	386.96	0.00
	Total (A+B+C)	17741.23	5630.53	1837.42	5120.54	1635.59	499.75	3413.72	1082.99	258.49	26275.49	8349.11	2595.66	13611.54	4537.29	0.00	4135.92	1378.71	128.96	3458.51	1152.92	0.00	21205.97	7068.92	128.96	47481.46	15418.03	2724.62

लेखाधिकारी

Department Of Information Techonology & communication

Sr.	Budget Heads	BE-2019-20						Allotment For April to July 19	30-06-19	
		State Fund			Central Share					Total Provision
		BE 2019-20	Add. Allot.	Total	BE 2019-20	Add. Allotment	Total			
A	3454-02-203-01-[01] (HQ)									
	01—संवेतन	1605.00		1605.00	0.00		0.00	1605.00	535.00	422.78
	03—यात्रा व्यय	1.50		1.50	0.00		0.00	1.50	0.50	0.50
	04—चिकित्सा व्यय	1.00		1.00	0.00		0.00	1.00	0.33	0.21
	05—कार्यालय व्यय	8.00		8.00	0.00		0.00	8.00	2.67	0.10
	06—वाहनों का कय	0.01		0.01	0.00		0.00	0.01	0.01	
	21—अनुरक्षण एवं मरम्मत	28.00		28.00	0.00		0.00	28.00	9.33	
	29—प्रशिक्षण भ्रमण एवं सम्मेलन व्यय	850.00		850.00	0.00		0.00	850.00	0.00	
	36—वाहनो का किराया	7.20		7.20	0.00		0.00	7.20	2.40	1.71
	41—सविदा व्यय	0.01		0.01	0.00		0.00	0.01	0.01	
	42—प्रोत्साहन एवं मानदेय	11.35		11.35	0.00		0.00	11.35	3.78	
	62—कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	3.00		3.00	0.00		0.00	3.00	1.00	
	योग	2515.07	0.00	2515.07	0.00	0.00	0.00	2515.07	555.03	425.30
	3454-02-203-01-[02] (DHQ)	0.00			0.00				0.00	
	01—संवेतन	6120.00		6120.00	0.00		0.00	6120.00	2040.00	1278.87
	03—यात्रा व्यय	25.20		25.20	0.00		0.00	25.20	8.40	0.87
	04—चिकित्सा व्यय	2.10		2.10	0.00		0.00	2.10	0.70	0.05
	05—कार्यालय व्यय	60.00		60.00	0.00		0.00	60.00	20.00	8.24
	21—अनुरक्षण एवं मरम्मत	0.01		0.01	0.00		0.00	0.01	0.01	
	29—प्रशिक्षण भ्रमण एवं सम्मेलन व्यय	0.01		0.01	0.00		0.00	0.01	0.01	
	36—वाहनो का किराया	5.00		5.00	0.00		0.00	5.00	1.67	
	62—कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	0.01		0.01	0.00		0.00	0.01	0.01	
	योग	6212.33	0.00	6212.33	0.00	0.00	0.00	6212.33	2070.80	1288.03
	3454-02-203-01-[03] (UID)	0.00		0.00	0.00				0.00	
	01—संवेतन	140.00		140.00	0.00		0.00	140.00	46.67	15.02
	03—यात्रा व्यय	0.10		0.10	0.00		0.00	0.10	0.03	
	04—चिकित्सा व्यय	0.15		0.15	0.00		0.00	0.15	0.05	
	05—कार्यालय व्यय	0.00		0.00	2.00		2.00	2.00	0.67	0.17
	11—विज्ञापन,विक्रय,प्रचार और प्रसार व्यय	0.00		0.00	200.00		200.00	200.00	66.67	
	28—विविध व्यय	0.00		0.00	0.01		0.01	0.01	0.01	
	36—वाहनो का किराया	7.25		7.25	0.00		0.00	7.25	2.41	1.32
	41—सविदा व्यय	0.01		0.01	0.00		0.00	0.01	0.01	
	57— विभागो द्वारा विशिष्ट सेवाओ पर व्यय	0.00		0.00	0.01		0.01	0.01	0.01	
	62—कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	0.00		0.00	203.00		203.00	203.00	67.67	
	योग	147.51	0.00	147.51	405.02	0.00	405.02	552.53	184.20	16.51
	3454-02-203-01-[06] 62 (Hiring of	204.00		204.00	0.00		0.00	204.00	68.00	
	3454-02-203-01-[07] 62 (SDC)	0.00		0.00	0.01		0.01	0.01	0.01	
	3454-02-203-01-[08] 62 (SecLAN)	0.01		0.01	0.00		0.00	0.01	0.01	
	3454-02-203-01-[09] 62 (e-Mitra)	0.00		0.00	0.01		0.01	0.01	0.01	
	3454-02-203-01-[10] 62 (Arogya on Line)	0.01		0.01	0.00		0.00	0.01	0.01	
	3454-02-203-01-[12] 62(RSWAN	1056.00		1056.00	0.00		0.00	1056.00	352.00	
	3454-02-203-01-[13] 62 (SSDG)	0.00		0.00	0.01		0.01	0.01	0.01	
	3454-02-203-01-[16] 62 (Development &	251.60		251.60	0.00		0.00	251.60	83.87	
	3454-02-203-01--[17] 62 (CMIS)	0.01		0.01	0.00		0.00	0.01	0.01	
	3454-02-203-01-[19] 62(e-Sanchar)	133.00		133.00	0.00		0.00	133.00	44.33	
	3454-02-203-01-[20]-62 (Video	476.00		476.00	0.00		0.00	476.00	158.67	
	3454-02-203-01-[21]62(Wi-Fi Hot spot)	1360.00		1360.00	0.00		0.00	1360.00	453.33	
	3454-02-203-01-[22] 62 RSWAN Vertical	0.00		0.00	204.00		204.00	204.00	68.00	
	3454-02-203-01-[23] 62 Backend & New	0.01		0.01	0.00		0.00	0.01	0.01	
	3454-02-203-01-[24] 62 GIS	544.00		544.00	0.00		0.00	544.00	181.33	0.96
	3454-02-203-01-[25] 62 Raj Sampark	1258.00		1258.00	0.00		0.00	1258.00	419.33	
	3454-02-203-01-[26] 62 Devlopment	272.00		272.00	0.00		0.00	272.00	90.67	
	3454-02-203-01-[27] 62 e-District	0.00		0.00	0.01		0.01	0.01	0.01	
	3454-02-203-01-[28] 62 e-Office	204.00		204.00	0.00		0.00	204.00	68.00	
	3454-02-203-01-[29] 62 Capacity Building	0.00		0.00	0.01		0.01	0.01	0.01	
	3454-02-203-01-[30] 62 RajNet	204.00		204.00	0.00		0.00	204.00	68.00	
	3454-02-203-01-[31] 62 RAAS	3.40		3.40	0.00		0.00	3.40	1.13	
	3454-02-203-01-[32] 62 Sampark Kendra	34.00		34.00	0.00		0.00	34.00	11.33	
	3454-02-203-01-[33] 62 Data Center	203.60		203.60	0.00		0.00	203.60	67.87	59.88
	3454-02-203-01-[35] 62 Command Control	0.01		0.01	0.00		0.00	0.01	0.01	
	3454-02-203-01-[36] 62 Incentives Under IT Policy (e-Sakhi)	6.80			0.00					
				6.80			0.00	6.80	2.27	
	3454-02-203-01-[38] 62 Raj Sewa Dwar	6.80		6.80	0.00		0.00	6.80	2.27	
	3454-02-203-01-[39] 62 Start Up	2040.00		2040.00	0.00		0.00	2040.00	680.00	46.74
	Total -A	17132.16	0.00	17132.16	609.07	0.00	609.07	17741.23	5630.53	1837.42
B	3454-02-789-01-[03] (DHQ)	0.00		0.00	0.00		0.00	0.00	0.00	
	01—संवेतन	2110.00		2110.00	0.00		0.00	2110.00	703.33	407.77
	03—यात्रा व्यय	6.00		6.00	0.00		0.00	6.00	2.00	0.27
	04—चिकित्सा व्यय	0.70		0.70	0.00		0.00	0.70	0.23	
	05—कार्यालय व्यय	20.00		20.00	0.00		0.00	20.00	6.67	2.48
	21—अनुरक्षण एवं मरम्मत	0.01		0.01	0.00		0.00	0.01	0.01	
	29—प्रशिक्षण भ्रमण एवं सम्मेलन व्यय	214.00		214.00	0.00		0.00	214.00	0.00	
	36—वाहनो का किराया	2.00		2.00	0.00		0.00	2.00	0.67	

		BE 2019-20	Add. Allot.	Total	BE 2019-20	Add. Allotment	Total	Total Provision	For April to July 19	30-06-19
	62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	0.01		0.01	0.00		0.00	0.01	0.01	
	योग	2352.72	0.00	2352.72	0.00	0.00	0.00	2352.72	712.92	410.52
	3454-02-789-01-[04] (e-Sanchar)	37.00		37.00	0.00		0.00	37.00	12.33	
	3454-02-789-01-[06] 62 (Hiring of	54.00		54.00	0.00		0.00	54.00	18.00	
	3454-02-789-01-[07] 62 (SDC)	0.00		0.00	0.01		0.01	0.01	0.01	
	3454-02-789-01-[08] 62 (SecLAN)	0.01		0.01	0.00		0.00	0.01	0.01	
	3454-02-789-01-[09] 62 (e-Mitra)	0.00		0.00	0.01		0.01	0.01	0.01	
	3454-02-789-01-[10] 62 (Arogya on Line)	0.01		0.01	0.00		0.00	0.01	0.01	
	3454-02-789-01-[12] 62 (RSWAN	307.00		307.00	0.00		0.00	307.00	102.33	
	3454-02-789-01-[13] 62 (SSDG)	0.00		0.00	0.01		0.01	0.01	0.01	
	3454-02-789-01-[16] 62 (Development &	66.60		66.60	0.00		0.00	66.60	22.20	
	3454-02-789-01--[17] 62 (CMIS)	0.01		0.01	0.00		0.00	0.01	0.01	
	3454-02-789-01-[18] 62 (Video	126.00		126.00	0.00		0.00	126.00	42.00	
	3454-02-789-01-[19]62(Wi-Fi Hot spot)	360.00		360.00	0.00		0.00	360.00	120.00	
	3454-02-789-01-[20] 62 RSWAN Vertical	0.00		0.00	54.00		54.00	54.00	18.00	
	3454-02-789-01-[21] 62 Backend & New	0.01		0.01	0.00		0.00	0.01	0.01	
	3454-02-789-01-[22] 62 GIS	144.00		144.00	0.00		0.00	144.00	48.00	
	3454-02-789-01-[23] 62 Raj Sampark	333.00		333.00	0.00		0.00	333.00	111.00	
	3454-02-789-01-[24] 62 Devlopment	72.00		72.00	0.00		0.00	72.00	24.00	
	3454-02-789-01-[25] 62 e-District	0.00		0.00	0.01		0.01	0.01	0.01	
	3454-02-789-01-[26] 62 e-office	54.00		54.00	0.00		0.00	54.00	18.00	
	3454-02-789-01-[27] 62 Capacity Building	0.00		0.00	0.01		0.01	0.01	0.01	
	3454-02-789-01-[28] 62 RajNet	54.00		54.00	0.00		0.00	54.00	18.00	
	3454-02-789-01-[29] 62 RAAS	0.90		0.90	0.00		0.00	0.90	0.30	
	3454-02-789-01-[30] 62 Sampark Kendra	9.00		9.00	0.00		0.00	9.00	3.00	
	3454-02-789-01-[31] 62 Data Center	552.62		552.62	0.00		0.00	552.62	184.21	89.23
	3454-02-789-01-[33] 62 Command Control	0.01		0.01	0.00		0.00	0.01	0.01	
	3454-02-789-01-[34] 62 Incentives Under	1.80		1.80	0.00		0.00	1.80	0.60	
	3454-02-789-01-[35] 62 Raj Sewa Dwar	1.80		1.80	0.00		0.00	1.80	0.60	
	3454-02-789-01-[36] 62 Start Up	540.00		540.00	0.00		0.00	540.00	180.00	
	Total -B	5066.49	0.00	5066.49	54.05	0.00	54.05	5120.54	1635.59	499.75
	3454-02-796-02-[03] DHQ	0.00			0.00		0.00	0.00	0.00	
	01-संवैतन	1010.00		1010.00	0.00		0.00	1010.00	336.67	165.87
	03-यात्रा व्यय	6.00		6.00	0.00		0.00	6.00	2.00	0.34
	04-चिकित्सा व्यय	0.50		0.50	0.00		0.00	0.50	0.17	
	05-कार्यालय व्यय	10.00		10.00	0.00		0.00	10.00	3.33	1.53
	21-अनुरक्षण एवं मरम्मत	0.01		0.01	0.00		0.00	0.01	0.01	
	29-प्रशिक्षण भ्रमण एवं सम्मेलन व्यय	165.00		165.00	0.00		0.00	165.00	0.00	
	36-वाहनो का किराया	2.00		2.00	0.00		0.00	2.00	0.67	
	62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	0.01		0.01	0.00		0.00	0.01	0.01	
	योग	1193.52	0.00	1193.52	0.00	0.00	0.00	1193.52	342.86	167.74
	3454-02-796-02-[04] e-Sanchar	30.00		30.00	0.00		0.00	30.00	10.00	
	3454-02-796-02-[06] 62 Hiring of	42.00		42.00	0.00		0.00	42.00	14.00	
	3454-02-796-02-[07] 62 SDC	0.00		0.00	0.01		0.01	0.01	0.01	
	3454-02-796-02-[08] 62 SecLAN	0.01		0.01	0.00		0.00	0.01	0.01	
	3454-02-796-02-[09] 62 e-Mitra	0.00		0.00	0.01		0.01	0.01	0.01	
	3454-02-796-02-[10] 62Arogya on Line	0.01		0.01	0.00		0.00	0.01	0.01	
	3454-02-796-02-[12] 62RSWAN	237.00		237.00	0.00		0.00	237.00	79.00	
	3454-02-796-02-[13] 62 SSDG	0.00		0.00	0.01		0.01	0.01	0.01	
	3454-02-796-02-[16] 62 Development &	51.80		51.80	0.00		0.00	51.80	17.27	
	3454-02-796-02-[17] 62 CMIS	0.01		0.01	0.00		0.00	0.01	0.01	
	3454-02-796-02-[18] 62 (Video	98.00		98.00	0.00		0.00	98.00	32.67	
	3454-02-796-02-[19]62(Wi-Fi Hot spot)	280.00		280.00	0.00		0.00	280.00	93.33	
	3454-02-796-02-[20] 62 RSWAN Vertical	0.00		0.00	42.00		42.00	42.00	14.00	
	3454-02-796-02-[21] 62 Backend & New	0.01		0.01	0.00		0.00	0.01	0.01	
	3454-02-796-02-[22] 62 GIS	112.00		112.00	0.00		0.00	112.00	37.33	
	3454-02-796-02-[23] 62 Raj Sampark	259.00		259.00	0.00		0.00	259.00	86.33	
	3454-02-796-02-[24] 62 Devlopment	56.00		56.00	0.00		0.00	56.00	18.67	
	3454-02-796-02-[25] 62 e-District	0.00		0.00	0.01		0.01	0.01	0.01	
	3454-02-796-02-[26] 62 e-office	42.00		42.00	0.00		0.00	42.00	14.00	
	3454-02-796-02-[27] 62 Capacity Building	0.00		0.00	0.01		0.01	0.01	0.01	
	3454-02-796-02-[28] 62 RajNet	42.00		42.00	0.00		0.00	42.00	14.00	
	3454-02-796-02-[29] 62 RAAS	0.70		0.70	0.00		0.00	0.70	0.23	
	3454-02-796-02-[30] 62 Sampark Kendra	7.00		7.00	0.00		0.00	7.00	2.33	
	3454-02-796-02-[31] 62 Data Center	497.80		497.80	0.00		0.00	497.80	165.93	90.75
	3454-02-796-02-[33] 62 Command Control	0.01		0.01	0.00		0.00	0.01	0.01	
	3454-02-796-02-[34] 62 Incentives Under	1.40		1.40	0.00		0.00	1.40	0.47	
	3454-02-796-02-[35] 62 Raj Sewa Dwar	1.40		1.40	0.00		0.00	1.40	0.47	
	3454-02-796-02-[36] 62 Start up	420.00		420.00	0.00		0.00	420.00	140.00	
	Total-C	3371.67	0.00	3371.67	42.05	0.00	42.05	3413.72	1082.99	258.49
D	5475-00-190-01[01] 73(Inst in RKCL)	0.01		0.01	0.00		0.00	0.01	0.01	
	5475-00-190-04[00] 73(Inst in RISL)	0.01		0.01	0.00		0.00	0.01	0.01	
	Total-D	0.02	0.00	0.02	0.00	0.00	0.00	0.02	0.02	0.00
E		0.00			0.00				0.00	
	5475-00-789-01-[01]-62 RSWAN Vertical	0.00		0.00	154.80		154.80	154.80	51.60	
	5475-00-789-01-[02]-62 Hiring of	0.01		0.01	0.00		0.00	0.01	0.01	

		State Fund			Central Share			Total Provision	Allotment For April to July 19	30-06-19
		BE 2019-20	Add. Allot.	Total	BE 2019-20	Add. Allotment	Total			
	5475-00-789-01-[04]-62 (e-Sanchar)	0.01		0.01	0.00		0.00	0.01	0.01	
	5475-00-789-01-[05]-62 (IT Policy)	0.18		0.18	0.00		0.00	0.18	0.06	
	5475-00-789-01-[07] 62 SDC	0.00		0.00	0.01		0.01	0.01	0.01	
	5475-00-789-01-[08] 62 SecLAN	0.01		0.01	0.00		0.00	0.01	0.01	
	5475-00-789-01-[09] 62 e-Mitra	0.00		0.00	0.01		0.01	0.01	0.01	
	5475-00-789-01-[10] 62Arogya on Line	0.01		0.01	0.00		0.00	0.01	0.01	
	5475-00-789-01-[12] 62RSWAN	72.00		72.00	0.00		0.00	72.00	24.00	
	5475-00-789-01-[13] 62 SSDG	0.00		0.00	0.01		0.01	0.01	0.01	
	5475-00-789-01-[16] 62 Development &	23.40		23.40	0.00		0.00	23.40	7.80	
	5475-00-789-01--[17] 62 CMIS	0.01		0.01	0.00		0.00	0.01	0.01	
	5475-00-789-01-[20] 62(Video	54.00		54.00	0.00		0.00	54.00	18.00	
	5475-00-789-01-[21]62(Wi-Fi Hot spot)	180.00		180.00	0.00		0.00	180.00	60.00	
	5475-00-789-01-[22]62 (Backend & New	450.00		450.00	0.00		0.00	450.00	150.00	
	5475-00-789-01-[23] 62 GIS	846.00		846.00	0.00		0.00	846.00	282.00	
	5475-00-789-01-[24] 62 Raj Samparks	27.00		27.00	0.00		0.00	27.00	9.00	
	5475-00-789-01-[25] 62 Development	108.00		108.00	0.00		0.00	108.00	36.00	
	5475-00-789-01-[26] 62 e- District	0.00		0.00	0.01		0.01	0.01	0.01	
	5475-00-789-01-[27] 62 e- office	1.90		1.90	0.00		0.00	1.90	0.63	
	5475-00-789-01-[28] 62 Capacity building	0.00		0.00	0.01		0.01	0.01	0.01	
	5475-00-789-01-[29] 62 RajNet	216.00		216.00	0.00		0.00	216.00	72.00	
	5475-00-789-01-[30] 62 RAAS	0.01		0.01	0.00		0.00	0.01	0.01	
	5475-00-789-01-[31] 62Sampark Kendra	171.00		171.00	0.00		0.00	171.00	57.00	
	5475-00-789-01-[32] 62 Data Center	1086.33		1086.33	0.00		0.00	1086.33	362.11	128.96
	5475-00-789-01-[34] 62Command Contral	675.00		675.00	0.00		0.00	675.00	225.00	
	5475-00-789-01-[36] 62 Raj Sewa Dwar	34.20		34.20	0.00		0.00	34.20	11.40	
	5475-00-789-01-[37] 62 Strat Up	36.00		36.00	0.00		0.00	36.00	12.00	
	Total -E	3981.07	0.00	3981.07	154.85	0.00	154.85	4135.92	1378.71	128.96
F		0.00			0.00				0.00	
	5475-00-796-01-[01]-62 RSWAN Vertical	0.00		0.00	120.40		120.40	120.40	40.13	
	5475-00-796-01-[02]-62 Hiring of	0.01		0.01	0.00		0.00	0.01	0.01	
	5475-00-796-01-[04]-62 (e-Sanchar)	0.01		0.01	0.00		0.00	0.01	0.01	
	5475-00-796-01-[05]-62 (IT Policy)	0.14		0.14	0.00		0.00	0.14	0.05	
	5475-00-796-01-[07] 62 SDC	0.00		0.00	0.01		0.01	0.01	0.01	
	5475-00-796-01-[08] 62 SecLAN	0.01		0.01	0.00		0.00	0.01	0.01	
	5475-00-796-01-[09] 62 e-Mitra	0.00		0.00	0.01		0.01	0.01	0.01	
	5475-00-796-01-[10] 62Arogya on Line	0.01		0.01	0.00		0.00	0.01	0.01	
	5475-00-796-01-[12] 62RSWAN	56.00		56.00	0.00		0.00	56.00	18.67	
	5475-00-796-01-[13] 62 SSDG	0.00		0.00	0.01		0.01	0.01	0.01	
	5475-00-796-01-[16] 62 Development &	18.20		18.20	0.00		0.00	18.20	6.07	
	5475-00-796-01--[17] 62 CMIS	0.01		0.01	0.00		0.00	0.01	0.01	
	5475-00-796-01-[20] 62(Video Conference	42.00		42.00	0.00		0.00	42.00	14.00	
	5475-00-796-01-[21]62(Wi-Fi Hot spot)	140.00		140.00	0.00		0.00	140.00	46.67	
	5475-00-796-01-[22]62 (Backend & New	350.00		350.00	0.00		0.00	350.00	116.67	
	5475-00-796-01-[23] 62 GIS	658.00		658.00	0.00		0.00	658.00	219.33	
	5475-00-796-01-[24] 62 Raj Samparks	21.00		21.00	0.00		0.00	21.00	7.00	
	5475-00-796-01-[25] 62 Development	84.00		84.00	0.00		0.00	84.00	28.00	
	5475-00-796-01-[26] 62 e- District	0.00		0.00	0.01		0.01	0.01	0.01	
	5475-00-796-01-[27] 62 e- office	1.49		1.49	0.00		0.00	1.49	0.50	
	5475-00-796-01-[28] 62 Capacity building	0.00		0.00	0.01		0.01	0.01	0.01	
	5475-00-796-01-[29] 62 RajNet	168.00		168.00	0.00		0.00	168.00	56.00	
	5475-00-796-01-[30] 62 RAAS	0.01		0.01	0.00		0.00	0.01	0.01	
	5475-00-796-01-[31] 62 Sampark Kendra	133.00		133.00	0.00		0.00	133.00	44.33	
	5475-00-796-01-[32] 62 Data Center	1086.57		1086.57	0.00		0.00	1086.57	362.19	
	5475-00-796-01-[34] 62Command Contral	525.00		525.00	0.00		0.00	525.00	175.00	
	5475-00-796-01-[36] 62 Raj Sewa Dwar	26.60		26.60	0.00		0.00	26.60	8.87	
	5475-00-796-01-[37] 62 Start Up	28.00		28.00	0.00		0.00	28.00	9.33	
	Total -F	3338.06	0.00	3338.06	120.45	0.00	120.45	3458.51	1152.92	0.00
G		0.00			0.00				0.00	
	5475-00-800-08-[04] 62 e-Sanchar	0.01		0.01	0.00		0.00	0.01	0.01	
	5475-00-800-08-[05]-62 (IT Policy)	0.68		0.68	0.00		0.00	0.68	0.23	
	5475-00-800-08-[07] 62 SDC	0.00		0.00	0.01		0.01	0.01	0.01	
	5475-00-800-08-[08] 62 SecLAN	0.01		0.01	0.00		0.00	0.01	0.01	
	5475-00-800-08-[09] 62 e-Mitra	0.00		0.00	0.01		0.01	0.01	0.01	
	5475-00-800-08-[10] 62Arogya on Line	0.01		0.01	0.00		0.00	0.01	0.01	
	5475-00-800-08-[12] 62RSWAN	272.00		272.00	0.00		0.00	272.00	90.67	
	5475-00-800-08-[13] 62 SSDG	0.00		0.00	0.01		0.01	0.01	0.01	
	5475-00-800-08-[16] 62 Development &	88.40		88.40	0.00		0.00	88.40	29.47	
	5475-00800-08--[17] 62 CMIS	0.01		0.01	0.00		0.00	0.01	0.01	
	5475-00-800-08-[21] 62 RSWAN Vertical	0.00		0.00	584.80		584.80	584.80	194.93	
	5475-00-800-08-[22] 62 Hiring of	0.01		0.01	0.00		0.00	0.01	0.01	
	5475-00-800-08-[24]62(Video Conference	204.00		204.00	0.00		0.00	204.00	68.00	
	5475-00-800-08-[25]62 (Wi-Fi Hot spot)	680.00		680.00	0.00		0.00	680.00	226.67	
	5475-00-800-08-[26]62 (Backend & New	1700.00		1700.00	0.00		0.00	1700.00	566.67	
	5475-00-800-08-[27] 62 GIS	3196.00		3196.00	0.00		0.00	3196.00	1065.33	
	5475-00-800-08-[28] 62 Raj Samparks	102.00		102.00	0.00		0.00	102.00	34.00	
	5475-00-800-08-[29] 62 Development	408.00		408.00	0.00		0.00	408.00	136.00	

	BE 2019-20	Add. Allot.	Total	BE 2019-20	Add. Allotment	Total	Total Provision	For April to July 19	30-06-19
5475-00-800-08-[30] 62 e- District	0.00		0.00	0.01		0.01	0.01	0.01	
5475-00-800-08-[31] 62 e- office	7.20		7.20	0.00		0.00	7.20	2.40	
5475-00-800-08-[32] 62 Capacity building	0.00		0.00	0.01		0.01	0.01	0.01	
5475-00-800-08-[33] 62 RajNet	816.00		816.00	0.00		0.00	816.00	272.00	
5475-00-800-08-[34] 62 RAAS	0.01		0.01	0.00		0.00	0.01	0.01	
5475-00-800-08-[35] 62 Sampark Kendra	646.00		646.00	0.00		0.00	646.00	215.33	
5475-00-800-08-[36] 62 Data Center	0.00		0.00	0.00		0.00		0.00	
17वृहद् निर्माण कार्य	1000.00		1000.00	0.00		0.00	1000.00	333.33	
62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	1091.10		1091.10	0.00		0.00	1091.10	363.70	
योग	2091.10	0.00	2091.10	0.00	0.00	0.00	2091.10	697.03	0.00
5475-00-800-08-[38] 62Command Contral	2550.00		2550.00	0.00		0.00	2550.00	850.00	
5475-00-800-08-[40] 62 Raj Sewa Dwar	129.20		129.20	0.00		0.00	129.20	43.07	
5475-00-800-08-[41] 62 Start Up	136.00		136.00	0.00		0.00	136.00	45.33	
5475-00-800-17-[01] 57 & 62 RIDF	0.02		0.02	0.00		0.00	0.02	0.02	
Total -G	13026.64	0.00	13026.64	584.85	0.00	584.85	13611.49	4537.24	0.00
H 4059-80-051-40[00] 17 IT Building	0.01		0.01	0.00		0.00	0.01	0.01	
Total -H	0.01	0.00	0.01	0.00	0.00	0.00	0.01	0.01	0.00
Total (A to H)	45916.12	0.00	45916.12	1565.32	0.00	1565.32	47481.44	15418.01	2724.62

3454-02-203-01-37									
01-संवैतन	710.00		710.00				710.00	236.67	176.30
03-यात्रा व्यय	0.20		0.20				0.20	0.07	0.02
04-चिकित्सा व्यय	2.00		2.00				2.00	0.67	0.66
05-कार्यालय व्यय	25.00		25.00				25.00	8.33	3.55
07-कार्यालय वाहनों का संचालन एवं संधारण	0.60		0.60				0.60	0.20	0.20
08-वृत्तिक और विशिष्ट सेवाएं	0.50		0.50				0.50	0.17	0.07
21-अनुरक्षण एवं मरम्मतें	0.00		0.00				0.00	0.00	
36-वाहनों का किराया	9.50		9.50				9.50	3.17	2.32
37-वर्दीयां एवं अन्य सुविधाएं	0.17		0.17				0.17	0.06	0.05
41. संविदा व्यय	2.27		2.27				2.27	0.76	0.57
Total	750.24	0.00	750.24	0.00	0.00	0.00	750.24	250.10	183.74

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लेखाधिकारी