

Department Of Information Techonology & communication

Sr.	Budget Heads	BE-2019-20						30-09-19	
		State Fund			Central Share				
		BE 2019-20	Add. Allot.	Total	BE 2019-20	Add. Allotment	Total		Total Provision
A	3454-02-203-01-[01] (HQ)								
	01-संवैतन	1605.00		1605.00	0.00		0.00	1605.00	824.80
	03-यात्रा व्यय	1.50		1.50	0.00		0.00	1.50	0.70
	04-चिकित्सा व्यय	1.00		1.00	0.00		0.00	1.00	0.77
	05-कार्यालय व्यय	8.00		8.00	0.00		0.00	8.00	0.57
	06-वाहनो का कय	0.01		0.01	0.00		0.00	0.01	
	21-अनुरक्षण एवं मरम्मत	28.00		28.00	0.00		0.00	28.00	4.23
	29-प्रशिक्षण भ्रमण एवं सम्मेलन व्यय	160.00		160.00	0.00		0.00	160.00	26.79
	36-वाहनो का किराया	7.20		7.20	0.00		0.00	7.20	4.09
	41-संविदा व्यय	0.01		0.01	0.00		0.00	0.01	
	42-प्रोत्साहन एवं मानदेय	11.35		11.35	0.00		0.00	11.35	
	62-कम्प्यूटराइजेशन एवं तत्संबंधी संचार व्यय	3.00		3.00	0.00		0.00	3.00	0.61
	योग	1825.07	0.00	1825.07	0.00	0.00	0.00	1825.07	862.56
	3454-02-203-01-[02] (DHQ)	0.00			0.00				
	01-संवैतन	6120.00		6120.00	0.00		0.00	6120.00	2560.22
	03-यात्रा व्यय	25.20		25.20	0.00		0.00	25.20	4.10
	04-चिकित्सा व्यय	2.10		2.10	0.00		0.00	2.10	0.95
	05-कार्यालय व्यय	60.00		60.00	0.00		0.00	60.00	22.80
	21-अनुरक्षण एवं मरम्मत	0.01		0.01	0.00		0.00	0.01	
	29-प्रशिक्षण भ्रमण एवं सम्मेलन व्यय	0.01		0.01	0.00		0.00	0.01	
	36-वाहनो का किराया	5.00		5.00	0.00		0.00	5.00	
	62-कम्प्यूटराइजेशन एवं तत्संबंधी संचार व्यय	0.01		0.01	0.00		0.00	0.01	
	योग	6212.33	0.00	6212.33	0.00	0.00	0.00	6212.33	2588.07
	3454-02-203-01-[03] (UID)	0.00		0.00	0.00				
	01-संवैतन	140.00		140.00	0.00		0.00	140.00	37.24
	03-यात्रा व्यय	0.10		0.10	0.00		0.00	0.10	
	04-चिकित्सा व्यय	0.15		0.15	0.00		0.00	0.15	
	05-कार्यालय व्यय	0.00		0.00	2.00		2.00	2.00	0.26
	11-विज्ञापन,विक्रय,प्रचार और प्रसार व्यय	0.00		0.00	0.01		0.01	0.01	
	28-विविध व्यय	0.00		0.00	0.01		0.01	0.01	
	36-वाहनो का किराया	7.25		7.25	0.00		0.00	7.25	3.30
	41-संविदा व्यय	0.01		0.01	0.00		0.00	0.01	
	57- विभागो द्वारा विशिष्ट सेवाओ पर व्यय	0.00		0.00	0.01		0.01	0.01	
	62-कम्प्यूटराइजेशन एवं तत्संबंधी संचार व्यय	0.00		0.00	0.01		0.01	0.01	
	योग	147.51	0.00	147.51	2.04	0.00	2.04	149.55	40.80
	3454-02-203-01-[06] 62 (Hiring of	0.01		0.01	0.00		0.00	0.01	
	3454-02-203-01-[07] 62 (SDC)	0.00		0.00	0.01		0.01	0.01	
	3454-02-203-01-[08] 62 (SecLAN)	0.01		0.01	0.00		0.00	0.01	
	3454-02-203-01-[09] 62 (e-Mitra)	0.00		0.00	0.01		0.01	0.01	
	3454-02-203-01-[10] 62 (Arogya on Line)	0.01		0.01	0.00		0.00	0.01	
	3454-02-203-01-[12] 62(RSWAN	3808.00		3808.00	0.00		0.00	3808.00	1904.00
	3454-02-203-01-[13] 62 (SSDG)	0.00		0.00	0.01		0.01	0.01	
	3454-02-203-01-[16] 62 (Development &	136.00		136.00	0.00		0.00	136.00	
	3454-02-203-01-[17] 62 (CMIS)	112.00		112.00	0.00		0.00	112.00	
	3454-02-203-01-[19] 62(e-Sanchar)	408.00		408.00	0.00		0.00	408.00	408.00
	3454-02-203-01-[20]-62 (Video	204.00		204.00	0.00		0.00	204.00	204.00
	3454-02-203-01-[21]62(Wi-Fi Hot spot)	272.00		272.00	0.00		0.00	272.00	3.72
	3454-02-203-01-[22] 62 RSWAN Vertical	0.00		0.00	0.01		0.01	0.01	
	3454-02-203-01-[23] 62 Backend & New	0.01		0.01	0.00		0.00	0.01	
	3454-02-203-01-[24] 62 GIS	3604.00		3604.00	0.00		0.00	3604.00	3422.46
	3454-02-203-01-[25] 62 Raj Sampark	1555.03		1555.03	0.00		0.00	1555.03	476.00
	3454-02-203-01-[26] 62 Development	3239.00		3239.00	0.00		0.00	3239.00	
	3454-02-203-01-[27] 62 e-District	0.00		0.00	0.01		0.01	0.01	
	3454-02-203-01-[28] 62 e-Office	408.00		408.00	0.00		0.00	408.00	297.84
	3454-02-203-01-[29] 62 Capacity Building	0.00		0.00	0.01		0.01	0.01	
	3454-02-203-01-[30] 62 RajNet	6120.00		6120.00	0.00		0.00	6120.00	3062.57
	3454-02-203-01-[31] 62 RAAS	0.01		0.01	0.00		0.00	0.01	
	3454-02-203-01-[32] 62 Sampark Kendra	0.01		0.01	0.00		0.00	0.01	
	3454-02-203-01-[33] 62 Data Center	6398.00		6398.00	0.00		0.00	6398.00	2177.64
	3454-02-203-01-[35] 62 Command Control	476.00		476.00	0.00		0.00	476.00	211.50
	3454-02-203-01-[36] 62 Incentives Under IT Policy (e-Sakhi)	0.01			0.00				
				0.01			0.00	0.01	
	3454-02-203-01-[38] 62 Raj Sewa Dwar	0.01		0.01	0.00		0.00	0.01	
	3454-02-203-01-[39] 62 Start Up	1360.00		1360.00	0.00		0.00	1360.00	288.67
	Total -A	36285.02	0.00	36285.02	2.10	0.00	2.10	36287.12	15947.83
B	3454-02-789-01-[03] (DHQ)	0.00		0.00	0.00		0.00	0.00	
	01-संवैतन	2110.00		2110.00	0.00		0.00	2110.00	812.55
	03-यात्रा व्यय	6.00		6.00	0.00		0.00	6.00	0.72
	04-चिकित्सा व्यय	0.70		0.70	0.00		0.00	0.70	0.01
	05-कार्यालय व्यय	20.00		20.00	0.00		0.00	20.00	7.14
	21-अनुरक्षण एवं मरम्मत	0.01		0.01	0.00		0.00	0.01	
	29-प्रशिक्षण भ्रमण एवं सम्मेलन व्यय	0.00		0.00	0.00		0.00	0.00	
	36-वाहनो का किराया	2.00		2.00	0.00		0.00	2.00	0.10

		State Fund			Central Share			Total Provision	30-09-19
		BE 2019-20	Add. Allot.	Total	BE 2019-20	Add. Allotment	Total		
	62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	0.01		0.01	0.00		0.00	0.01	
	योग	2138.72	0.00	2138.72	0.00	0.00	0.00	2138.72	820.52
	3454-02-789-01-[04] (e-Sanchar)	108.00		108.00	0.00		0.00	108.00	108.00
	3454-02-789-01-[06] 62 (Hiring of	0.01		0.01	0.00		0.00	0.01	
	3454-02-789-01-[07] 62 (SDC)	0.00		0.00	0.01		0.01	0.01	
	3454-02-789-01-[08] 62 (SecLAN)	0.01		0.01	0.00		0.00	0.01	
	3454-02-789-01-[09] 62 (e-Mitra)	0.00		0.00	0.01		0.01	0.01	
	3454-02-789-01-[10] 62 (Arogya on Line)	0.01		0.01	0.00		0.00	0.01	
	3454-02-789-01-[12] 62 (RSWAN	1008.00		1008.00	0.00		0.00	1008.00	504.00
	3454-02-789-01-[13] 62 (SSDG)	0.00		0.00	0.01		0.01	0.01	
	3454-02-789-01-[16] 62 (Development &	36.00		36.00	0.00		0.00	36.00	
	3454-02-789-01--[17] 62 (CMIS)	30.00		30.00	0.00		0.00	30.00	
	3454-02-789-01-[18] 62 (Video	54.00		54.00	0.00		0.00	54.00	54.00
	3454-02-789-01-[19]62(Wi-Fi Hot spot)	72.00		72.00	0.00		0.00	72.00	72.00
	3454-02-789-01-[20] 62 RSWAN Vertical	0.00		0.00	0.01		0.01	0.01	
	3454-02-789-01-[21] 62 Backend & New	0.01		0.01	0.00		0.00	0.01	
	3454-02-789-01-[22] 62 GIS	954.00		954.00	0.00		0.00	954.00	905.50
	3454-02-789-01-[23] 62 Raj Sampark	412.00		412.00	0.00		0.00	412.00	126.00
	3454-02-789-01-[24] 62 Devlopment	857.00		857.00	0.00		0.00	857.00	
	3454-02-789-01-[25] 62 e-District	0.00		0.00	0.01		0.01	0.01	
	3454-02-789-01-[26] 62 e-office	108.00		108.00	0.00		0.00	108.00	78.84
	3454-02-789-01-[27] 62 Capacity Building	0.00		0.00	0.01		0.01	0.01	
	3454-02-789-01-[28] 62 RajNet	1620.00		1620.00	0.00		0.00	1620.00	810.00
	3454-02-789-01-[29] 62 RAAS	0.01		0.01	0.00		0.00	0.01	
	3454-02-789-01-[30] 62 Sampark Kendra	0.01		0.01	0.00		0.00	0.01	
	3454-02-789-01-[31] 62 Data Center	1693.66		1693.66	0.00		0.00	1693.66	308.89
	3454-02-789-01-[33] 62 Command Control	126.00		126.00	0.00		0.00	126.00	55.98
	3454-02-789-01-[34] 62 Incentives Under	0.01		0.01	0.00		0.00	0.01	
	3454-02-789-01-[35] 62 Raj Sewa Dwar	0.01		0.01	0.00		0.00	0.01	
	3454-02-789-01-[36] 62 Start Up	360.00		360.00	0.00		0.00	360.00	
	Total -B	9577.46	0.00	9577.46	0.06	0.00	0.06	9577.52	3843.73
	3454-02-796-02-[03] DHQ	0.00			0.00		0.00	0.00	
	01-संवेलन	1010.00		1010.00	0.00		0.00	1010.00	336.73
	03-यात्रा व्यय	6.00		6.00	0.00		0.00	6.00	0.43
	04-चिकित्सा व्यय	0.50		0.50	0.00		0.00	0.50	
	05-कार्यालय व्यय	10.00		10.00	0.00		0.00	10.00	3.20
	21-अनुसंधान एवं मरम्मत	0.01		0.01	0.00		0.00	0.01	
	29-प्रशिक्षण भ्रमण एवं सम्मेलन व्यय	0.00		0.00	0.00		0.00	0.00	
	36-वाहनो का किराया	2.00		2.00	0.00		0.00	2.00	
	62-कम्प्यूटराईजेशन एवं तत्संबंधी संचार व्यय	0.01		0.01	0.00		0.00	0.01	
	योग	1028.52	0.00	1028.52	0.00	0.00	0.00	1028.52	340.36
	3454-02-796-02-[04] e-Sanchar	84.00		84.00	0.00		0.00	84.00	84.00
	3454-02-796-02-[06] 62 Hiring of	0.01		0.01	0.00		0.00	0.01	
	3454-02-796-02-[07] 62 SDC	0.00		0.00	0.01		0.01	0.01	
	3454-02-796-02-[08] 62 SecLAN	0.01		0.01	0.00		0.00	0.01	
	3454-02-796-02-[09] 62 e-Mitra	0.00		0.00	0.01		0.01	0.01	
	3454-02-796-02-[10] 62Arogya on Line	0.01		0.01	0.00		0.00	0.01	
	3454-02-796-02-[12] 62RSWAN	784.00		784.00	0.00		0.00	784.00	392.00
	3454-02-796-02-[13] 62 SSDG	0.00		0.00	0.01		0.01	0.01	
	3454-02-796-02-[16] 62 Development &	28.00		28.00	0.00		0.00	28.00	
	3454-02-796-02-[17] 62 CMIS	22.84		22.84	0.00		0.00	22.84	
	3454-02-796-02-[18] 62 (Video	42.00		42.00	0.00		0.00	42.00	42.00
	3454-02-796-02-[19]62(Wi-Fi Hot spot)	56.00		56.00	0.00		0.00	56.00	56.00
	3454-02-796-02-[20] 62 RSWAN Vertical	0.00		0.00	0.01		0.01	0.01	
	3454-02-796-02-[21] 62 Backend & New	0.01		0.01	0.00		0.00	0.01	
	3454-02-796-02-[22] 62 GIS	742.00		742.00	0.00		0.00	742.00	333.50
	3454-02-796-02-[23] 62 Raj Sampark	320.00		320.00	0.00		0.00	320.00	98.00
	3454-02-796-02-[24] 62 Devlopment	667.00		667.00	0.00		0.00	667.00	371.00
	3454-02-796-02-[25] 62 e-District	0.00		0.00	0.01		0.01	0.01	
	3454-02-796-02-[26] 62 e-office	84.00		84.00	0.00		0.00	84.00	61.32
	3454-02-796-02-[27] 62 Capacity Building	0.00		0.00	0.01		0.01	0.01	
	3454-02-796-02-[28] 62 RajNet	1260.00		1260.00	0.00		0.00	1260.00	630.00
	3454-02-796-02-[29] 62 RAAS	0.01		0.01	0.00		0.00	0.01	
	3454-02-796-02-[30] 62 Sampark Kendra	0.01		0.01	0.00		0.00	0.01	
	3454-02-796-02-[31] 62 Data Center	1318.00		1318.00	0.00		0.00	1318.00	334.28
	3454-02-796-02-[33] 62 Command Control	98.00		98.00	0.00		0.00	98.00	43.54
	3454-02-796-02-[34] 62 Incentives Under	0.01		0.01	0.00		0.00	0.01	
	3454-02-796-02-[35] 62 Raj Sewa Dwar	0.01		0.01	0.00		0.00	0.01	
	3454-02-796-02-[36] 62 Start up	280.00		280.00	0.00		0.00	280.00	1.70
	Total-C	6814.44	0.00	6814.44	0.06	0.00	0.06	6814.50	2787.70
D	5475-00-190-01[01] 73(Inst in RKCL)	0.01		0.01	0.00		0.00	0.01	
	5475-00-190-04[00] 73(Inst in RISL)	0.01		0.01	0.00		0.00	0.01	
	Total-D	0.02	0.00	0.02	0.00	0.00	0.00	0.02	0.00
E		0.00			0.00				
	5475-00-789-01-[01]-62 RSWAN Vertical	0.00		0.00	0.01		0.01	0.01	
	5475-00-789-01-[02]-62 Hiring of	0.01		0.01	0.00		0.00	0.01	

		State Fund			Central Share			Total Provision	30-09-19
		BE 2019-20	Add. Allot.	Total	BE 2019-20	Add. Allotment	Total		
	5475-00-789-01-[04]-62 (e-Sanchar)	0.01		0.01	0.00		0.00	0.01	
	5475-00-789-01-[05]-62 (IT Policy)	0.18		0.18	0.00		0.00	0.18	
	5475-00-789-01-[07] 62 SDC	0.00		0.00	0.01		0.01	0.01	
	5475-00-789-01-[08] 62 SecLAN	0.01		0.01	0.00		0.00	0.01	
	5475-00-789-01-[09] 62 e-Mitra	0.00		0.00	0.01		0.01	0.01	
	5475-00-789-01-[10] 62Arogya on Line	0.01		0.01	0.00		0.00	0.01	
	5475-00-789-01-[12] 62RSWAN	72.00		72.00	0.00		0.00	72.00	36.00
	5475-00-789-01-[13] 62 SSDG	0.00		0.00	0.01		0.01	0.01	
	5475-00-789-01-[16] 62 Development &	0.01		0.01	0.00		0.00	0.01	
	5475-00-789-01--[17] 62 CMIS	0.01		0.01	0.00		0.00	0.01	
	5475-00-789-01-[20] 62(Video	126.00		126.00	0.00		0.00	126.00	126.00
	5475-00-789-01-[21]62(Wi-Fi Hot spot)	468.00		468.00	0.00		0.00	468.00	468.00
	5475-00-789-01-[22]62 (Backend & New	310.00		310.00	0.00		0.00	310.00	
	5475-00-789-01-[23] 62 GIS	216.00		216.00	0.00		0.00	216.00	162.00
	5475-00-789-01-[24] 62 Raj Samparks	27.00		27.00	0.00		0.00	27.00	18.00
	5475-00-789-01-[25] 62 Development	108.00		108.00	0.00		0.00	108.00	
	5475-00-789-01-[26] 62 e- District	0.00		0.00	0.01		0.01	0.01	
	5475-00-789-01-[27] 62 e- office	50.00		50.00	0.00		0.00	50.00	
	5475-00-789-01-[28] 62 Capacity building	0.00		0.00	0.01		0.01	0.01	
	5475-00-789-01-[29] 62 RajNet	360.00		360.00	0.00		0.00	360.00	180.00
	5475-00-789-01-[30] 62 RAAS	0.01		0.01	0.00		0.00	0.01	
	5475-00-789-01-[31] 62Sampark Kendra	0.01		0.01	0.00		0.00	0.01	
	5475-00-789-01-[32] 62 Data Center	324.00		324.00	0.00		0.00	324.00	229.28
	5475-00-789-01-[34] 62Command Contral	234.00		234.00	0.00		0.00	234.00	123.99
	5475-00-789-01-[36] 62 Raj Sewa Dwar	0.01		0.01	0.00		0.00	0.01	
	5475-00-789-01-[37] 62 Strat Up	0.01		0.01	0.00		0.00	0.01	
	Total -E	2295.28	0.00	2295.28	0.06	0.00	0.06	2295.34	1343.27
F		0.00			0.00				
	5475-00-796-01-[01]-62 RSWAN Vertical	0.00		0.00	0.01		0.01	0.01	
	5475-00-796-01-[02]-62 Hiring of	0.01		0.01	0.00		0.00	0.01	
	5475-00-796-01-[04]-62 (e-Sanchar)	0.01		0.01	0.00		0.00	0.01	
	5475-00-796-01-[05]-62 (IT Policy)	0.14		0.14	0.00		0.00	0.14	
	5475-00-796-01-[07] 62 SDC	0.00		0.00	0.01		0.01	0.01	
	5475-00-796-01-[08] 62 SecLAN	0.01		0.01	0.00		0.00	0.01	
	5475-00-796-01-[09] 62 e-Mitra	0.00		0.00	0.01		0.01	0.01	
	5475-00-796-01-[10] 62Arogya on Line	0.01		0.01	0.00		0.00	0.01	
	5475-00-796-01-[12] 62RSWAN	56.00		56.00	0.00		0.00	56.00	28.00
	5475-00-796-01-[13] 62 SSDG	0.00		0.00	0.01		0.01	0.01	
	5475-00-796-01-[16] 62 Development &	0.01		0.01	0.00		0.00	0.01	
	5475-00-796-01--[17] 62 CMIS	0.01		0.01	0.00		0.00	0.01	
	5475-00-796-01-[20] 62(Video Conference	98.00		98.00	0.00		0.00	98.00	98.00
	5475-00-796-01-[21]62(Wi-Fi Hot spot)	364.00		364.00	0.00		0.00	364.00	364.00
	5475-00-796-01-[22]62 (Backend & New	240.08		240.08	0.00		0.00	240.08	
	5475-00-796-01-[23] 62 GIS	168.00		168.00	0.00		0.00	168.00	126.00
	5475-00-796-01-[24] 62 Raj Samparks	21.00		21.00	0.00		0.00	21.00	14.00
	5475-00-796-01-[25] 62 Development	84.00		84.00	0.00		0.00	84.00	
	5475-00-796-01-[26] 62 e- District	0.00		0.00	0.01		0.01	0.01	
	5475-00-796-01-[27] 62 e- office	39.00		39.00	0.00		0.00	39.00	
	5475-00-796-01-[28] 62 Capacity building	0.00		0.00	0.01		0.01	0.01	
	5475-00-796-01-[29] 62 RajNet	280.00		280.00	0.00		0.00	280.00	140.00
	5475-00-796-01-[30] 62 RAAS	0.01		0.01	0.00		0.00	0.01	
	5475-00-796-01-[31] 62 Sampark Kendra	0.01		0.01	0.00		0.00	0.01	
	5475-00-796-01-[32] 62 Data Center	252.00		252.00	0.00		0.00	252.00	17.22
	5475-00-796-01-[34] 62Command Contral	182.00		182.00	0.00		0.00	182.00	96.73
	5475-00-796-01-[36] 62 Raj Sewa Dwar	0.01		0.01	0.00		0.00	0.01	
	5475-00-796-01-[37] 62 Start Up	0.01		0.01	0.00		0.00	0.01	
	Total -F	1784.32	0.00	1784.32	0.06	0.00	0.06	1784.38	883.95
G		0.00			0.00				
	5475-00-800-08-[04] 62 e-Sanchar	0.01		0.01	0.00		0.00	0.01	
	5475-00-800-08-[05]-62 (IT Policy)	0.68		0.68	0.00		0.00	0.68	
	5475-00-800-08-[07] 62 SDC	0.00		0.00	0.01		0.01	0.01	
	5475-00-800-08-[08] 62 SecLAN	0.01		0.01	0.00		0.00	0.01	
	5475-00-800-08-[09] 62 e-Mitra	0.00		0.00	0.01		0.01	0.01	
	5475-00-800-08-[10] 62Arogya on Line	0.01		0.01	0.00		0.00	0.01	
	5475-00-800-08-[12] 62RSWAN	272.00		272.00	0.00		0.00	272.00	136.00
	5475-00-800-08-[13] 62 SSDG	0.00		0.00	0.01		0.01	0.01	
	5475-00-800-08-[16] 62 Development &	0.01		0.01	0.00		0.00	0.01	0.06
	5475-00800-08--[17] 62 CMIS	0.01		0.01	0.00		0.00	0.01	
	5475-00-800-08-[21] 62 RSWAN Vertical	0.00		0.00	0.01		0.01	0.01	
	5475-00-800-08-[22] 62 Hiring of	0.01		0.01	0.00		0.00	0.01	
	5475-00-800-08-[24]62(Video Conference	476.00		476.00	0.00		0.00	476.00	476.00
	5475-00-800-08-[25]62 (Wi-Fi Hot spot)	1768.00		1768.00	0.00		0.00	1768.00	
	5475-00-800-08-[26]62 (Backend & New	1170.00		1170.00	0.00		0.00	1170.00	98.97
	5475-00-800-08-[27] 62 GIS	816.00		816.00	0.00		0.00	816.00	612.00
	5475-00-800-08-[28] 62 Raj Samparks	102.00		102.00	0.00		0.00	102.00	68.00
	5475-00-800-08-[29] 62 Development	408.00		408.00	0.00		0.00	408.00	

		State Fund			Central Share			Total Provision	30-09-19
		BE 2019-20	Add. Allot.	Total	BE 2019-20	Add. Allotment	Total		
	5475-00-800-08-[30] 62 e- District	0.00		0.00	0.01		0.01	0.01	
	5475-00-800-08-[31] 62 e- office	187.00		187.00	0.00		0.00	187.00	
	5475-00-800-08-[32] 62 Capacity building	0.00		0.00	0.01		0.01	0.01	
	5475-00-800-08-[33] 62 RajNet	1360.00		1360.00	0.00		0.00	1360.00	680.00
	5475-00-800-08-[34] 62 RAAS	0.01		0.01	0.00		0.00	0.01	
	5475-00-800-08-[35] 62 Sampark Kendra	0.01		0.01	0.00		0.00	0.01	
	5475-00-800-08-[36] 62 Data Center	0.00		0.00	0.00		0.00		
	17वृहद् निर्माण कार्या	1400.00		1400.00	0.00		0.00	1400.00	3.92
	62-कम्प्यूटराइजेशन एवं तत्संबंधी संचार व्यय	1224.00		1224.00	0.00		0.00	1224.00	1063.41
	योग	2624.00	0.00	2624.00	0.00	0.00	0.00	2624.00	1067.33
	5475-00-800-08-[38] 62Command Contral	884.00		884.00	0.00		0.00	884.00	135.42
	5475-00-800-08-[40] 62 Raj Sewa Dwar	0.01		0.01	0.00		0.00	0.01	
	5475-00-800-08-[41] 62 Start Up	0.01		0.01	0.00		0.00	0.01	
	5475-00-800-17-[01] 57 & 62 RIDF	0.02		0.02	0.00		0.00	0.02	
	Total -G	10067.78	0.00	10067.78	0.06	0.00	0.06	10067.84	3273.78
H	4059-80-051-40[00] 17 IT Building	0.01		0.01	0.00		0.00	0.01	
	Total -H	0.01	0.00	0.01	0.00	0.00	0.00	0.01	0.00
	Total (A to H)	66824.33	0.00	66824.33	2.40	0.00	2.40	66826.73	28080.26

	3454-02-203-01-37								
	01-संवैतन	710.00		710.00				710.00	346.71
	03-यात्रा व्यय	0.20		0.20				0.20	0.05
	04-चिकित्सा व्यय	2.00		2.00				2.00	2.00
	05-कार्यालय व्यय	25.00		25.00				25.00	9.43
	07-कार्यालय वाहनों का संचालन एवं संधारण	0.60		0.60				0.60	0.44
	08-वृत्तिक और विशिष्ट सेवाएँ	0.50		0.50				0.50	0.07
	21-अनुरक्षण एवं मरम्मतें	0.00		0.00				0.00	
	36-वाहनों का किराया	9.50		9.50				9.50	5.21
	37-वर्दीयाँ एवं अन्य सुविधाएँ	0.17		0.17				0.17	0.14
	41. सविदा व्यय	2.27		2.27				2.27	1.14
	Total	750.24	0.00	750.24	0.00	0.00	0.00	750.24	365.19

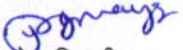

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Department Of Information Techonology & communication

Amount in Lacs

Exp Upto 30-09-2019

Sr.	Project Name (Code)	Revenue(Normal Heads)			Revenue (SCSP Heads)			Revenue (TSP Heads)			Total Revenue Heads			Capital (Normal Heads)			Capital (SCSP Heads)			Capital (TSP Heads)			Total Capital Heads			GRANT TOTAL		
A	IT& DoIT	BE 19-20	RE	Exp.	BE 19-20	RE	Exp.	BE 19-20	RE	Exp.	BE 19-20	RE	Exp.	BE 19-20	RE	Exp.	BE 19-20	RE	Exp.	BE 19-20	RE	Exp.	BE 19-20	RE	Exp.	BE 19-20	RE	Exp.
1	Hiring Consultancy & NAC Test	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.03	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.03	0.00	0.00	0.06	0.00	0.00
2	Development of Websites	136.00	0.00	0.00	36.00	0.00	0.00	28.00	0.00	0.00	200.00	0.00	0.00	0.01	0.00	0.06	0.01	0.00	0.00	0.01	0.00	0.00	0.03	0.00	0.06	200.03	0.00	0.06
3	Aarogya On Line (1421)	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.03	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.03	0.00	0.00	0.06	0.00	0.00
4	CMIS (1428)	112.00	0.00	0.00	30.00	0.00	0.00	22.84	0.00	0.00	164.84	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.03	0.00	0.00	164.87	0.00	0.00
5	SecLAN (1419)	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.03	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.03	0.00	0.00	0.06	0.00	0.00
6	e-Sanchar (1034)	408.00	0.00	408.00	108.00	0.00	108.00	84.00	0.00	84.00	600.00	0.00	600.00	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.03	0.00	0.00	600.03	0.00	600.00
7	IT Policy (1274)										0.00	0.00	0.00	0.68	0.00	0.00	0.18	0.00	0.00	0.14	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
8	RSWAN Horizontal (1423)	3808.00	0.00	1904.00	1008.00	0.00	504.00	784.00	0.00	392.00	5600.00	0.00	2800.00	272.00	0.00	136.00	72.00	0.00	36.00	56.00	0.00	28.00	400.00	0.00	200.00	6000.00	0.00	3000.00
9	HQ Salary & Other (747)	1825.07	0.00	862.56							1825.07	0.00	862.56										0.00	0.00	0.00	1825.07	0.00	862.56
10	District Salary & Other (1367)	6212.33	0.00	2588.07	2138.72	0.00	820.52	1028.52	0.00	340.36	9379.57	0.00	3748.95										0.00	0.00	0.00	9379.57	0.00	3748.95
11	5475-190 (757&1100)													0.02	0.00	0.00							0.02	0.00	0.00	0.02	0.00	0.00
12	IT Building-4059-80 (28)													0.01	0.00	0.00							0.01	0.00	0.00	0.01	0.00	0.00
13	UID Project (1368)	149.55	0.00	40.80							149.55	0.00	40.80										0.00	0.00	0.00	149.55	0.00	40.80
14	Video Conference at Block level	204.00	0.00	204.00	54.00	0.00	54.00	42.00	0.00	42.00	300.00	0.00	300.00	476.00	0.00	476.00	126.00	0.00	126.00	98.00	0.00	98.00	700.00	0.00	700.00	1000.00	0.00	1000.00
15	Wi-Fi Hot Spot (2106)	272.00	0.00	3.72	72.00	0.00	72.00	56.00	0.00	56.00	400.00	0.00	131.72	1768.00	0.00	0.00	468.00	0.00	468.00	364.00	0.00	364.00	2600.00	0.00	832.00	3000.00	0.00	963.72
16	Backend & New Projects (2144)	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.03	0.00	0.00	1170.00	0.00	98.97	310.00	0.00	0.00	240.08	0.00	0.00	1720.08	0.00	98.97	1720.11	0.00	98.97
17	GIS (2201)	3604.00	0.00	3422.46	954.00	0.00	905.50	742.00	0.00	333.50	5300.00	0.00	4661.46	816.00	0.00	612.00	216.00	0.00	162.00	168.00	0.00	126.00	1200.00	0.00	900.00	6500.00	0.00	5561.46
18	Raj Samparks (2202)	1555.03	0.00	476.00	412.00	0.00	126.00	320.00	0.00	98.00	2287.03	0.00	700.00	102.00	0.00	68.00	27.00	0.00	18.00	21.00	0.00	14.00	150.00	0.00	100.00	2437.03	0.00	800.00
19	Development Center (2203)	3239.00	0.00	0.00	857.00	0.00	0.00	667.00	0.00	371.00	4763.00	0.00	371.00	408.00	0.00	0.00	108.00	0.00	0.00	84.00	0.00	0.00	600.00	0.00	0.00	5363.00	0.00	371.00
20	e- Office (2228)	408.00	0.00	297.84	108.00	0.00	78.84	84.00	0.00	61.32	600.00	0.00	438.00	187.00	0.00	0.00	50.00	0.00	0.00	39.00	0.00	0.00	276.00	0.00	0.00	876.00	0.00	438.00
21	RajNet (2207)	6120.00	0.00	3062.57	1620.00	0.00	810.00	1260.00	0.00	630.00	9000.00	0.00	4502.57	1360.00	0.00	680.00	360.00	0.00	180.00	280.00	0.00	140.00	2000.00	0.00	1000.00	11000.00	0.00	5502.57
22	RAAS	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.03	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.03	0.00	0.00	0.06	0.00	0.00
23	Sampark Kendra Operation	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.03	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.03	0.00	0.00	0.06	0.00	0.00
24	Data Center & NOC	6398.00	0.00	2177.64	1693.66	0.00	308.89	1318.00	0.00	334.28	9409.66	0.00	2820.81	2624.00	0.00	1067.33	324.00	0.00	229.28	252.00	0.00	17.22	3200.00	0.00	1313.83	12609.66	0.00	4134.64
25	Command Contral Center	476.00	0.00	211.50	126.00	0.00	55.98	98.00	0.00	43.54	700.00	0.00	311.02	884.00	0.00	135.42	234.00	0.00	123.99	182.00	0.00	96.73	1300.00	0.00	356.14	2000.00	0.00	667.16
26	Incentives Under IT Policy (e-	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.03	0.00	0.00									0.00	0.00	0.00	0.03	0.00	0.00	0.00
27	Raj Seva Dwar	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.03	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.03	0.00	0.00	0.06	0.00	0.00
28	Start up	1360.00	0.00	288.67	360.00	0.00	0.00	280.00	0.00	1.70	2000.00	0.00	290.37	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.03	0.00	0.00	2000.03	0.00	290.37
29	RIDF													0.02	0.00	0.00							0.02	0.00	0.00	0.02	0.00	0.00
	TOTAL A	36287.06	0.00	15947.83	9577.46	0.00	3843.73	6814.44	0.00	2787.70	52678.96	0.00	22579.26	10067.83	0.00	3273.78	2295.28	0.00	1343.27	1784.32	0.00	883.95	14147.43	0.00	5501.00	66826.39	0.00	28080.26
B	NeGP																											
1	NeGP (eMitra/CSC) (1420)	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.03	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.03	0.00	0.00	0.06	0.00	0.00
2	NeGP (State Data Centre)(1418)	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.03	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.03	0.00	0.00	0.06	0.00	0.00
3	NeGP (SSDG) (1424)	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.03	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.03	0.00	0.00	0.06	0.00	0.00
4	NeGP (RSWAN Vartical) (1430)	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.03	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.03	0.00	0.00	0.06	0.00	0.00
5	NeGP (e- District) (2204)	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.03	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.03	0.00	0.00	0.06	0.00	0.00
6	NeGP- (Capacity Building)	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.03	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.03	0.00	0.00	0.06	0.00	0.00
	TOTAL B	0.06	0.00	0.00	0.06	0.00	0.00	0.06	0.00	0.00	0.18	0.00	0.00	0.06	0.00	0.00	0.06	0.00	0.00	0.06	0.00	0.00	0.18	0.00	0.00	0.36	0.00	0.00
	Total (A+B+C)	36287.12	0.00	15947.83	9577.52	0.00	3843.73	6814.50	0.00	2787.70	52679.14	0.00	22579.26	10067.89	0.00	3273.78	2295.34	0.00	1343.27	1784.38	0.00	883.95	14147.61	0.00	5501.00	66826.75	0.00	28080.26


लेखाधिकारी